



A9

ADMINISTRATIVE REPORT

Report Date: March 24, 2009
Contact: Michelle Vernooy
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VanRIMS No.: 08-2000-20
Meeting Date: April 7, 2009

TO: Vancouver City Council
FROM: Managing Director of Social Development
SUBJECT: 2009 Community Services Grants and Rent Subsidy Allocations

RECOMMENDATION

- A. THAT Council approve 9 Neighbourhood Organization Grants totalling \$695,488, including any recommended Conditions on the grants, as listed in APPENDIX A-1. Source of funding is the 2009 Community Services Grants budget;
- B. THAT Council approve 6 Organizational Capacity Building Grants totalling \$186,788, including any recommended Conditions on the grants, as listed in APPENDIX A-2. Source of funding is the 2009 Community Services Grants budget;
- C. THAT Council approve 90 Direct Social Services Grants totalling \$3,094,988, including any recommended Conditions on the grants, as listed in APPENDIX A-3. Source of funding is the 2009 Community Services Grants budget;
- D. THAT Council approve the establishment of a \$30,000 reserve in the 2009 Community Services Grants budget for the Partners in Organizational Development program;
- E. THAT Council approve 4 Rent Subsidy Grants totalling \$95,575, as listed in APPENDIX A-4. Source of funding is \$63,500 from the 2009 Rent Subsidy Grants budget and \$32,075 from the Contingency Reserve;

As Recommendations A, B, C, and E recommend grants, 8 affirmative votes are requested for approval.

CITY MANAGER'S COMMENTS

The City Manager recommends approval of A to E.

COUNCIL POLICY

On March 7, 1978, City Council established the Community Services Grants program.

On June 8, 1993, City Council decided that rent subsidies to social service or cultural organizations, occupying City-owned property held in the Property Endowment Fund, will be funded from the Community Services or Cultural Grants budget, and that these budgets will be adjusted to accommodate any new or renewed subsidies approved by Council.

On October 9, 2003, City Council approved a number of revisions to establish the current Community Services Grants program, including:

- the creation of three categories of Community Services Grants;
- three sets of eligibility criteria which apply to each of the categories of Community Services Grants;
- priorities for the Direct Social Services category of Community Services Grants.

Council also reconfirmed, as policy, other aspects of the Community Services Grants program, including: Basic Eligibility Criteria, Ineligible Services, Core Funding Guidelines, Rent Subsidy Grants, and the Appeal Process.

Approval of grant recommendations requires eight affirmative votes.

PURPOSE AND SUMMARY

This report provides information about the Community Services Grants and Rent Subsidy Grants programs, the review process and this year's applications. This report recommends the allocation of \$4,007,264 in Community Services Grants and \$95,575 in Rent Subsidy Grants.

Recommendations in the Community Services Grants stream include:

- 9 Neighbourhood Organization Grants, 6 Organizational Capacity Building Grants and 90 Direct Social Services Grants, totalling \$3,977,264.
- A reserve of \$30,000 for the Partners in Organizational Development (POD) program. POD is a joint City of Vancouver, Vancouver Foundation and United Way of the Lower Mainland program that supports organizational development needs of non profit groups.

Five applicants have appealed their Community Services Grants recommendations. These applications have been removed from this report and will be the subject of a separate report which is scheduled for Standing Committee on City Services and Budgets on May 7, 2009.

Staff also recommends approval of 4 Rent Subsidy Grants totalling \$95,575. The rent subsidy budget is in a separate category within the Social Policy Grants. By Council policy, approval of additional rent subsidy grants beyond the year's annual budget is funded from Contingency Reserve as has been done in prior years. The 2009 budget for Rent Subsidy Grants is \$63,500. Recommendations include increases in rent subsidy to two organizations and one new rent subsidy grant, for a total increase of \$32,122 over the existing budget. There is \$47 in unallocated funds available from the original Rent Subsidy Budget of \$63,500. This requires

\$32,075 in additional funding for Rent Subsidy Grants from the Contingency Reserve, bringing the total rent subsidy budget to \$95,575.

BACKGROUND

Established in 1978, the Community Services Grants program provides financial support to non-profit organizations which are working with each other, the various levels of government and residents to address social problems and bring about positive social change.

This grant program:

- Provides support and services to low income and vulnerable populations;
- Provides strategic support to address gaps in services;
- Helps provide stability in the social services sectors;
- Leverages substantial support from other funders for Vancouver programs;
- Enables the City to collaborate with other funders;
- Contributes to volunteer time to strengthen services and assist the public;
- Lets the City have an influence over what and how programs are delivered;
- Supports priority programs on an ongoing rather than short-term basis, allowing the City to see and document the benefits that accrue over time; and
- Can be used to bring about service or organizational change, and to develop community/neighbourhood capacity.

The most recent major review of the Community Services Grants program took place in 2003 and resulted in a number of changes which were approved by City Council on October 9, 2003. Starting in 2004:

- The grants program was divided into three categories:
 - Neighbourhood Organizational Grants, which support the core staff in organizations which serve all population groups in a neighbourhood and also demonstrate community capacity building and community development activities;
 - Organizational Capacity Building Grants, which support groups whose purpose is to assist other non-profits to function more effectively; and
 - Direct Social Services Grants, which support the activities of groups which deliver direct services to vulnerable populations and respond to key social issues;
- Eligibility criteria were developed for each of the three types of grants (website - www.vancouver.ca/commsvcs/socialplanning/grants/commgrantsapp.htm);
- A list of priorities was developed for the Direct Social Services Grants category to assist in the comparative assessment of applications (website - www.vancouver.ca/commsvcs/socialplanning/grants/pdf/09_DSS_Info.pdf); and
- An Outcomes Measurement approach was developed. This framework enables groups to record their objectives for a given year, and the actual outputs and short and long term outcomes achieved. These reports are reviewed in the City's grant review process and also serve as a planning tool for groups.

The majority of applications are received under the Direct Social Services (DSS) grants category. The review process for these grants includes both basic eligibility and how well applications meet current City priorities, as well as the Outcomes Measurement reporting.

Some applications meet City priorities more strongly than others, hence, a DSS may be eligible, but not recommended for funding due to its low priority compared to other applications, within the given budget. New applicants may meet City priorities more strongly than groups which have previously been funded. This may result in the termination of grants that have been funded in previous years, but also allows for the funding of programs and organizations.

For reference, the average Community Services Grant for all types is \$37,816. The average grant per stream is:

Neighbourhood Organization	\$77,276
Organizational Capacity Building	\$31,143
Direct Social Services	\$34,389

DISCUSSION

2009 Summary of Applications

For the 2009 Community Services Grants program, Social Policy received 116 regular grant applications. In addition, 4 rent subsidy grant applications were received. As shown, the number of applications, organizations and new applications is relatively consistent over the years.

Community Services Grants Application Summary

	2007	2008	2009
Total applications:	113	112	116
Total organizations:	92	91	91
Types of applications:			
Previously funded - Reapplied	101	103	105
Applied the previous year, but not funded	0	1	3
New applications	12	8	8
Total amount requested	\$5,392,692	\$5,238,631	\$5,279,080

Note: *the totals above include groups that have appealed their recommendation. However, these groups are not included in the recommended grant totals noted elsewhere in this report as they will be the subject of a later Council report.*

Grant Review Process

As part of an effort to simplify both the application and review process, a shorter, simpler application form was made available to most 2009 applicants. This facilitated the collection of the most relevant updated information required to assess the application. A few organizations, most significantly new applicants, received a longer more detailed application form (website - www.vancouver.ca/commsvcs/socialplanning/grants/commgrantsapp.htm). Staff also simplified the review process by conducting telephone rather than face-to-face

interviews for groups whose work was well known and where there were no significant changes in the organization or programs.

Rent Subsidy Grants

Council has a policy of considering rent subsidy grants to groups which qualify for a Community Services Grant and which rent City-owned property held in the Property Endowment Fund. The City charges market rental for these properties and groups may request a subsidy to offset this market rent. Social Policy's recommendation for or against such a grant will be based on the grant criteria and priorities used to assess Community Services grant allocations. Rent subsidy grants can be applied for at any time during the year.

Four organizations are being recommended for rent subsidy grants:

- Family Services received a rent subsidy of \$15,500 in 2008 and has requested, and been recommended for, the same subsidy this year.
- The Dugout Drop-in Centre received a rent subsidy of \$8,880 in 2008 and has requested, and been recommended for, a subsidy of \$9,000 in 2009. A subsidy of close to 100% of the rent of \$9,324 is recommended, because this group has very limited resources and serves a very high need population.
- BC Coalition of People with Disabilities received a rent subsidy of \$39,073 and has requested, and been recommended for, a subsidy of \$50,000 in 2009 (\$10,927 increase). The 2008 rent was \$61,425 and the 2009 rent is \$78,863 (an increase of \$17,438).
- Pacific Community Resources - Broadway Youth Resource Centre is recommended for a new rent subsidy grant of \$21,075. This organization previously paid market rent and operating costs of \$134,400. The City now owns the site and rent and operating costs will increase to \$161,000 effective May 1, 2009 (\$26,600 total increase). The recommended subsidy represents a pro-rated amount of the total increase. Youth hubs are high priority in the City grant policy.

The 2009 budget for Rent Subsidy Grants is \$63,500. The recommendation of \$32,075 in additional funding for Rent Subsidy Grants from the Contingency Reserve would make the total rent subsidy budget \$95,575.

Contingency Reserve funds have been used in prior years to top up the Rent Subsidy grants when necessary (2008 - \$109,250; 2003 - \$4,128; 2001 - \$63,820).

Summary of Recommendations

The following is a summary showing a comparison between 2008 and 2009. The table shows the recommendations which are made in this report concerning 111 applications. The five applications (four Direct Social Services and one Organizational Capacity Building applicant) that have appealed their recommendations are not shown in the table.

	Neighbourhood Organization		Organizational Capacity Building		Direct Social Services	
	2008	2009	2008	2009	2008	2009
Grant at the Same Level	0	1	4	0	49	10
Grant Increase:						
COLA (Inflation Adjustment)	5	6	2	5	19	62
Other Increase	4	1	0	0	11	1
COLA and Other Increase	0	1	0	1	0	12
New Grants	0	0	0	0	7	3
Grant Decrease	0	0	0	0	1	2
Terminating Grants	0	0	0	0	3	0
Not Recommended	0	0	0	0	2	6
TOTAL	9	9	6	6	92	96

APPENDICES A-1 to A-4 list the grants which are being recommended at this time. Applicants that have appealed their grant recommendation have been removed from these lists.

APPENDICES B lists the applicants which are not recommended for a grant, along with the reasons for this recommendation.

APPENDIX C lists the applications that have appealed their recommendations.

APPENDIX D lists the Direct Social Services Grant applications, sorted by the target population which they primarily serve. Most organizations serve more than one population; therefore, a completely accurate picture of the allocation of City funds to each target group cannot be given. However, this table does give an indication of funding changes within population groups.

Copies of the front pages of all applications, along with information sheets that contain the approved criteria and priorities have already been distributed to Council. These contain more detailed information on the applicants and the programs or services for which they are seeking City funding.

Recommendations Summary:

- Increases to two Neighbourhood Houses which have markedly increased outreach and capacity building activities;
- Increase to one Organizational Capacity Building organization;
- Increases to 13 Direct Social Services organizations which most strongly respond to City grant priorities to supplement low salary levels and assist groups to retain staff, or add additional hours for high priority services (including Conditions with respect to the purpose of these increases), and seven increases to prorated grants to bring them up to a full year funding;
- Cost of living increases for 7 Neighbourhood Houses, 6 Organizational Capacity Building grants and 74 Direct Social Services grants. Many of these groups have had funding levels fall significantly behind inflation over the past ten years;
- Funding for three new applications which address high priority needs, including Conditions respecting the purpose of the funding;
- The reserve of \$30,000 to the Partners in Organizational Development (POD) program; and

- 4 rent subsidy grants, including one new rent subsidy grant and an increase to two rent subsidy grants.

As is normally the case, staff have placed Conditions on a number of grants, and have made comments on some grant recommendations. All applicants have been informed, in writing, of Social Policy's recommendations.

Should Council approve all the above-noted recommendations, there will be an unallocated balance of \$40,136 in the 2009 Community Services Grants budget. Should the five groups that have appealed the initial staff recommendations be successful for their request for consideration, the balance remaining is sufficient to only cover the original staff recommendation.

Appeal Process

Appeals to the recommendations will be addressed in a separate report that will go to Council at the Standing Committee on City Services and Budgets meeting on May 7, 2009. Five applicants have advised us that they wish to appeal their recommendations. They are: Chinese Community Library Services Society, Downtown Eastside Youth Activities Society, Hastings North Area Plan - Thunderbird Restorative Justice, PeerNetBC - Kinex, and South Vancouver Seniors Network Society.

FINANCIAL IMPLICATIONS

The 2009 budget for the Community Services Grants category is \$4,047,400 and the Rent Subsidy Grants is \$95,575.

The Community Services Grants recommended in this report total \$4,007,264 and are broken down as follows:

2009 Community Services Grants Budget		\$4,047,400
Recommended Grant Allocation:		
Neighbourhood Organization Grants (REC A)	\$695,488	
Organizational Capacity Building Grants (REC B)	\$186,788	
Direct Social Services Grants (REC C)	\$3,094,988	
TOTAL	\$3,977,264	
Reserves:		
POD (REC D)	\$30,000	
TOTAL	\$30,000	\$4,007,264
Unallocated - reserved for appeals		\$40,136

The proposed allocations include the establishment of a \$30,000 reserve for the Partners in Organizational Development.

In addition, 4 rent subsidy grants totalling \$95,575 are also recommended for approval. Currently only \$63,500 is provided for in the 2009 Social Policy Grants budget; therefore, approval would require an allocation of \$32,075 from 2009 Contingency Reserve. This is consistent with prior years use of Contingency Reserve funds to top up the Rent Subsidy grants (2008 - \$109,250; 2003 - \$4,128; 2001 - \$63,820).

SOCIAL IMPLICATIONS

The Community Services Grants Program provides financial support to non-profit organizations that work with each other, various levels of government and residents to address social problems and bring about positive social change. The grants have been an important resource for community groups to provide needed services in Vancouver, leverage funding from other sources, and contribute to the building of strong communities and the delivery of quality services to Vancouver residents.

CONCLUSION

The Community Services Grants Program provides an important contribution to the delivery and sustainability of Social Services in Vancouver, to a wide range of population groups serving marginalized citizens. The program also supports City liveability and social development objectives.

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2009 COMMUNITY SERVICES GRANTS
Neighbourhood Organization Grants

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
12	Cedar Cottage Nbhd House (ANH)	90,924	95,000	89,140	
14	Collingwood Nbhd House Soc.	90,924	130,923	89,140	
30	Frog Hollow Nbhd House (ANH)	75,964	75,965	74,476	
32	Gordon Nbhd House (ANH)	58,000	58,000	58,000	
43	Kitsilano Nbhd House (ANH)	64,432	87,191	59,436	INCREASE OF \$3,732 IS TO ADD HOURS TO THE SALARY OF THE VOLUNTEER COORDINATOR POSITION.
46	Kiwassa Nbhd Services Assoc	90,924	120,000	89,140	
52	Little Mountain Nbhd House Soc.	68,964	81,924	67,612	
62	Mt. Pleasant Nbhd House (ANH)	64,432	69,485	63,168	
85	South Van. Nbhd House (ANH)	90,924	90,922	89,140	
	TOTAL = 9	695,488	809,410	679,252	

2009 COMMUNITY SERVICES GRANTS
Organizational Capacity Building Grants

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
4	BC Coalition of People with Disab. - Membership & Outreach Co	36,412	36,414	35,700	
36	Information Services Van. Soc.	25,400	40,000	20,000	INCREASE OF \$5,000 IS FOR ADDITIONAL STAFF HOURS DURING PEAK TIME TO RESPOND TO INCREASED VOLUME OF CALLS TO INFORMVANCOUVER HELPLINE.
84	South Van. Nbhd House - S. Van Srs' Council	30,744	38,220	30,140	
87	Strathcona Community Association - S.O.S.	41,544	41,546	40,732	
103	Van. Community Network	25,092	25,600	24,600	
107	Volunteer Vancouver	27,596	30,000	27,052	
	TOTAL = 6	186,788	211,780	208,824	

2009 COMMUNITY SERVICES GRANTS
Direct Social Services Grants

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
1	Aboriginal Front Door Society	45,900	73,224	45,000	SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT ON JUNE 15 AND SEPTEMBER 15, 2009 RESPECTIVELY, OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY. REPORT MUST OUTLINE THE GOALS, ACTIVITIES AND OUTCOMES FOR FUNDED STAFF POSITION, AND PROVIDE AN UPDATE DETAILING ABORIGINAL FRONT DOOR'S FINANCIAL AND ORGANIZATIONAL SUSTAINABILITY.
2	ALDA - Adult Learning Develop. Assoc.	15,920	18,500	15,608	
3	Battered Women's Support Services	46,820	55,900	45,900	
6	Big Brothers of Greater Van.	39,692	55,000	38,912	
7	Big Sisters of BC Lower Mainland	46,820	50,000	45,900	
8	Boys and Girls Clubs of Greater Van.	62,424	100,000	61,200	
10	Canadian National Institute for the Blind, BC-Yukon Division	15,920	70,000	15,608	
11	Canadian Paraplegic Assoc. (B.C.)	46,820	60,000	45,900	
15	Community Legal Assistance Society (CLAS) - LSLAP	44,136	44,136	44,136	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
16	Crisis Interven. & Suicide Prev. Ctr. Of BC	23,000	23,000	22,952	
18	Downtown Eastside Neighbourhood House (DTES NH)	23,412	45,000	10,500	INCREASE OF \$9,200 IS TOWARD CORE STAFF POSITIONS OF EXECUTIVE DIRECTOR AND LEADERSHIP DEVELOPMENT COORDINATOR. SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF ACTIVITY REPORT BY JUNE 15, 2009, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
19	Downtown Eastside Women's Centre - Chinese Outreach & Support	45,800	50,000	40,000	
20	Downtown Eastside Women's Centre - Management	62,424	100,000	61,200	
21	Dugout - Drop-in Society	40,000	48,000	37,172	INCREASE OF \$2,085 IS FOR SALARY ADJUSTMENT FOR MANAGER.
22	Eastside Family Place Society	56,248	57,350	55,144	
24	Family Services - Counselling Program	29,632	50,000	29,052	
25	Family Services - Directions - After Hours Youth Worker	18,000	52,000	0	NEW GRANT. FUNDING OF \$18,000 IS PRO-RATED FOR 2009 AND IS TO FUND A PORTION OF SALARY (.4 FTE) FOR AN ADDITIONAL YOUTH WORKER IN THE AFTER-HOURS PROGRAM. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT BY JUNE 15 AND SEPTEMBER 15, 2009 RESPECTIVELY, OF ACTIVITY REPORT, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
26	Family Services - Directions - Street Youth	61,710	61,710	60,500	
27	Four Eleven Seniors Centre Soc.- Info and Referral	47,000	47,000	47,000	
28	Four Eleven Seniors Centre Society - Outreach	15,608	16,000	15,300	
29	Four Eleven Seniors Centre Society - Advocacy	13,260	16,000	9,752	
31	Frog Hollow Neighbourhood House - Youth Skills	25,752	31,061	25,244	
33	Hastings Comm. Assoc - Fam. Enrich. Ctr	36,764	37,300	36,040	
35	Immigrant Svcs Soc of BC - MY Circle Program	47,500	47,500	45,900	INCREASE OF \$682 TO BE APPLIED TO STAFF COSTS FOR MY CIRCLE PROGRAM.
37	Inland Refugee Soc. of BC	52,800	68,271	51,764	
38	Japanese Comm Vol Assoc - Tonari Gumi	31,000	31,000	31,000	
39	Jewish Family Service Agency	15,496	15,572	15,192	
40	KAYA - Knowledgeable Aboriginal Youth Association	7,500	11,721	0	NEW GRANT. FUNDING OF \$7,500 IS PRO-RATED FOR 2009 AND IS TO BE APPLIED TO EXECUTIVE DIRECTOR'S SALARY. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT BY JUNE 15 AND SEPTEMBER 15, 2009 RESPECTIVELY, OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
41	Kettle Friendship Soc.	66,300	93,030	65,000	
42	KidSafe Project Society, The	25,416	27,500	20,616	INCREASE OF \$4,384 IS TO SUPPORT STAFFING COSTS RELATED TO INCREASED HOURS OF OPERATION.
45	Kitsilano Neighbourhood House - Seniors Links Coordinator	10,200	12,250	7,500	
47	Kiwassa Nbhd Services Assoc - Youth Programs	30,600	35,000	30,000	
48	La Boussole, Centre Communautaire Societe	14,568	35,000	14,280	
49	Law Courts Education Soc. Of B.C.	36,080	36,083	35,376	
50	Learning Disabilities Assoc. of BC, The	22,952	22,952	22,952	
51	Leave Out Violence (LOVE) British Columbia	25,304	35,000	24,808	
54	Little Mountain Neighbourhood House - Early Years Project	20,400	20,800	20,000	
55	Living Systems Society - North Shore Counselling Ctr. Soc.	10,200	20,000	10,000	
56	Marpole Oakridge Area Council - Seniors	40,800	55,000	40,000	SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT OF FINANCIAL AND PROGRAM UPDATES, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY. UPDATES ARE DUE JUNE 15 AND SEPTEMBER 15, 2009.

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
57	Marpole Oakridge Family Place Soc.	36,416	45,000	35,000	
58	MOSAIC - Community Development	77,724	123,040	70,000	GRANT IS TOWARDS THE SALARY COSTS OF AN OUTREACH COORDINATOR AND 2 PART-TIME COMMUNITY DEVELOPMENT WORKERS WHO WILL WORK WITH THE KURDISH AND PERSIAN COMMUNITY. WITHIN THE CONTEXT OF CITY PRIORITIES AND AVAILABLE FUNDING, STAFF ARE NOT RECOMMENDING FUNDING TOWARDS THE THIRD PART-TIME POSITION THAT DEALS WITH THE SPANISH COMMUNITY. THIRD QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT, DUE BY SEPTEMBER 15, 2009, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
60	MOSAIC/Strathcona - Vietnamese Family Counselling Project	43,364	49,688	53,000	
61	Mt. Pleasant Family Centre Soc.	65,312	65,313	64,032	
63	Mt. Pleasant Neighbourhood House - Family Drop-in	10,200	15,000	7,500	
64	Multicultural Helping House Society	45,792	51,663	39,500	INCREASE OF \$5,500 IS FOR ADDITIONAL RESOURCES TO ASSIST PROGRAM DIRECTOR WITH COMMUNITY CAPACITY BUILDING PROGRAMMING.
65	NEC Native Indian College (Urban Native Indian Ed).	25,500	30,000	25,000	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
66	Network of Inner City Comm. Services Soc. - Van Roving Leaders	25,000	30,000	20,000	INCREASE OF \$4,600 TO BE APPLIED TO STAFF COSTS FOR ROVING LEADERS ROGRAM.
67	Oakridge Seniors Society	10,000	10,000	7,500	
68	PACE - Prostitution Alternatives Counselling & Education Soc.	57,632	66,097	56,500	
69	Pacific Comm. Res Society - Broadway Youth Res.Ctre	35,172	51,074	34,480	
70	Pacific Comm. Res. Society - Vietnamese Youth	46,820	60,237	45,900	
71	Pacific Post Partum Support Society	17,340	22,000	17,000	
73	PFAME - GAB Youth Services	30,528	50,000	29,928	
74	PFAME - Gay & Lesbian Services	30,000	50,000	25,812	INCREASE OF \$3,672 TO BE APPLIED TO ADDITIONAL HOURS FOR EXECUTIVE ASSISTANT.
75	Philippine Women Centre of BC	18,572	35,000	18,208	
76	PIRS - LEAD Program	20,368	21,970	19,968	
77	PIRS - Outreach Workers	54,192	58,440	53,128	
78	PLEA Community Services Society of BC	25,880	35,000	23,412	INCREASE OF \$2,000 IS FOR ADDITIONAL STAFF HOURS.

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
79	Purple Thistle - Arts in Action Society	15,300	16,000	15,000	
80	Renfrew-Collingwood Seniors' Soc.	16,856	25,000	16,524	
81	South Granville Seniors Friendship Centre Soc.	34,644	34,644	34,644	
82	South Granville Seniors Friendship Ctre Soc-Spanish Outreach	20,694	20,693	20,288	
83	South Van. Family Place - Van Life Skills	56,000	56,000	53,000	INCREASE OF \$3,000 TO BE USED FOR 4 ADDITIONAL HOURS FOR EXECUTIVE DIRECTOR AND OFFICE ADMINISTRATOR POSITIONS.
88	SUCCESS - Counselling Service for the Chinese Community	46,820	50,000	45,900	
89	SUCCESS - Seniors QOL Prog.	40,840	40,841	40,040	
90	SUCCESS - Youth At Risk Program	67,200	73,000	60,000	THE INCREASE OF \$6,000 IS TO FUND AN ADDITIONAL PART-TIME CO-FACILITATOR FOR THE ANOTHER ROUTE TO SUCCESS PROGRAM. THIRD QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT BY SEPTEMBER 15, 2009, OF ACTIVITY REPORT, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
91	Taiwanese Canadian Cultural Soc. - Golden Age Centre	15,300	15,300	15,300	
92	Tenant Resource & Advisory Centre Society - TRAC	45,000	45,000	41,616	INCREASE OF \$2,552 IS TO SUPPORT ADDITIONAL PROGRAMMING COSTS.
93	Tetra Society of North America	10,200	25,000	7,500	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
94	Theatre for Living Soc. (Headlines Theatre)	16,484	16,484	16,484	
95	Thunderbird Nbhd Assoc. - Family Place	40,000	40,000	40,000	
96	Urban Native Youth Assoc. - Outreach (UNYA)	24,068	52,384	45,900	
97	Van. 2nd Mile Soc. - DTES Nbhd Helpers	44,676	44,676	43,800	
98	Van. 2nd Mile Soc. - DTES Seniors' Centre	31,620	31,620	31,000	
99	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	23,972	23,972	23,500	
100	Van. 2nd Mile Soc.-Nbhd Helpers Chinese Outreach Proj.	28,124	30,000	0	NEW GRANT. FUNDING OF \$28,124 IS PRORATED FOR 2009 AND IS TOWARDS THE SALARY OF AN OUTREACH CO-ORDINATOR POSITION. THIRD QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY SEPTEMBER 15, 2009, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
101	Van. Area Human Rights Coalition Soc. - BC	20,800	20,800	20,400	
102	Van. Assoc. for Survivors of Torture - VAST	23,972	30,000	23,500	
104	Van. Rape Relief & Women's Shelter	33,304	36,000	32,640	
105	Van. Recovery Club	31,396	60,000	30,780	
106	Van. Status of Women - Referral and Resource	34,592	58,890	33,920	
108	VSOCC - Family Programs	25,500	35,000	25,000	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
109	Watari Research Assoc. - Comm Youth Outreach	59,388	69,539	34,400	
110	West End Seniors Network	46,820	60,000	45,900	
111	West Side Family Place	38,820	38,822	38,060	
112	Western Institute for the Deaf and Hard of Hearing	10,000	10,000	10,000	
113	WISH Drop-In Centre Society	78,132	85,000	76,600	
114	Women Against Violence Against Women	40,800	50,000	40,000	
115	YWCA - Crabtree Corner	56,868	56,868	56,868	
116	YWCA - Single Mothers Support Services	20,808	20,808	20,400	
	TOTAL = 90	3,094,988	3,869,723	2,927,240	

2009 COMMUNITY SERVICES GRANTS
Rent Subsidy Grants

APP. #	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT
300	BC Coalition of People with Disabilities - Rent	50,000	50,000	39,073
301	Dugout Drop-in Centre Society - Rent	9,000	9,000	8,880
302	Family Services - Street Youth - Rent	15,500	15,500	15,500
303	Pacific Comm. Res Society - Broadway Youth Res. Ctre-Rent (691 East Broadway	21,075	21,075	0
	TOTAL = 4	95,575	95,575	63,453

2009 COMMUNITY SERVICES GRANTS
Grants Not Recommended

APP. #	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	COMMENTS
5	BC Pets and Friends	0	5,000	0	Not recommended. Within the context of other applications which rated higher in regards to meeting City priorities, staff is unable to recommend a CS Grant at this time.
9	British Columbia Bereavement Helpline	0	17,000	0	Not recommended. Within the context of other applications which rated higher in regards to meeting City priorities, staff is unable to recommend a CS Grant at this time.
23	Elizabeth Fry Soc. Of Grter Van - Volunteer Coordinator	0	15,000	0	Not recommended. The proposed service is not eligible for a CS Grant because it does not meet all of the eligibility criteria; specifically that CS Grants are not for services which fall under the mandates of other levels of government and are not for court-related services.
44	Kitsilano Nbhd House - (ANH) - Youth Coordinator	0	33,917	0	Not recommended. Within the context of other applications which rated higher in regards to meeting City priorities, staff is unable to recommend a CS Grant at this time.

APP. #	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	COMMENTS
53	Little Mountain Nbhd House Society - LIFT	0	22,500	0	Not recommended. Within the context of other applications which rated higher in regards to meeting City priorities, staff is unable to recommend a CS Grant at this time.
59	MOSAIC - Connecting Fathers	0	50,000	0	Not recommended. Within the context of other applications which rated higher in regards to meeting City priorities, staff is unable to recommend a CS Grant at this time.
	TOTAL = 6	0	143,417	0	

2009 COMMUNITY SERVICES GRANTS
Requests for Appeal

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	COMMENTS
13	Chinese Community Library Serv. Assoc., The	8,924	44,300	35,700	Terminating Grant. Within the context of other applications which rated higher with regards to meeting City priorities, staff is unable to recommend continued funding. A terminating grant of \$8,924 is recommended to cover 3 months staffing costs.
17	DEYAS - Downtown Eastside Youth Activities Society	0	85,000	34,428	Not recommended. Within the context of other applications which rated higher in regards to meeting City priorities, staff is unable to recommend a CS Grant at this time.
34	Hastings N. Area Plan - Thunderbird Restorative Justice	0	49,450	0	Not recommended. The proposed service is not eligible for a CS Grant because it does not meet all the eligibility criteria; specifically that CS Grants are not for services which fall within the mandates of other governments or departments where other funding sources exist. The proposed Restorative Justice program falls within the jurisdiction of the federal and provincial governments.

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	COMMENTS
72	PeerNetBC - Kinex	31,212	40,000	30,600	Cost of living increase.
86	South Van. Seniors Network Society	0	26,000	13,260	Not recommended. Within the context of other applications which rated higher in regards to meeting City priorities, staff is unable to recommend a CS Grant at this time.
	TOTAL = 5	40,136	244,750	113,988	

2009 COMMUNITY SERVICES GRANTS
Direct Social Services Grants by Category

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANTS
Aboriginal	Aboriginal Front Door Society	45,900	73,224	45,000
Aboriginal	KAYA - Knowledgeable Aboriginal Youth Association	7,500	11,721	0
Aboriginal	NEC Native Indian College (Urban Native Indian Ed).	25,500	30,000	25,000
	COUNT = 3			
Children & Youth	Big Brothers of Greater Van.	39,692	55,000	38,912
Children & Youth	Big Sisters of BC Lower Mainland	46,820	50,000	45,900
Children & Youth	Boys and Girls Clubs of Greater Van.	62,424	100,000	61,200
Children & Youth	Family Services - Directions - After Hours Youth Worker	18,000	52,000	0
Children & Youth	Family Services - Directions - Street Youth	61,710	61,710	60,500
Children & Youth	Frog Hollow Neighbourhood House - Youth Skills	25,752	31,061	25,244
Children & Youth	Immigrant Svcs Soc of BC - MY Circle Program	47,500	47,500	45,900
Children & Youth	KidSafe Project Society, The	25,416	27,500	20,616
Children & Youth	Kiwassa Nbhd Services Assoc - Youth Programs	30,600	35,000	30,000
Children & Youth	Leave Out Violence (LOVE) British Columbia	25,304	35,000	24,808
Children & Youth	Little Mountain Neighbourhood House - Early Years Project	20,400	20,800	20,000
Children & Youth	Network of Inner City Comm. Services Soc.- Van Roving Leaders	25,000	30,000	20,000
Children & Youth	Pacific Comm. Res Society - Broadway Youth Res.Ctre	35,172	51,074	34,480
Children & Youth	Pacific Comm. Res. Society - Vietnamese Youth	46,820	60,237	45,900
Children & Youth	PFAME - GAB Youth Services	30,528	50,000	29,928
Children & Youth	PLEA Community Services Society of BC	25,880	35,000	23,412
Children & Youth	Purple Thistle - Arts in Action Society	15,300	16,000	15,000

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANTS
Children & Youth	SUCCESS - Youth At Risk Program	67,200	73,000	60,000
Children & Youth	Urban Native Youth Assoc. - Outreach (UNYA)	24,068	52,384	45,900
Children & Youth	Watari Research Assoc. - Comm Youth Outreach	59,388	69,539	34,400
	COUNT = 20			
Families	Eastside Family Place Society	56,248	57,350	55,144
Families	Family Services - Counselling Program	29,632	50,000	29,052
Families	Hastings Comm. Assoc - Fam. Enrich. Ctr	36,764	37,300	36,040
Families	Living Systems Society - North Shore Counselling Ctr. Soc.	10,200	20,000	10,000
Families	Marpole Oakridge Family Place Soc.	36,416	45,000	35,000
Families	MOSAIC/Strathcona - Vietnamese Family Counselling Project	43,364	49,688	53,000
Families	Mt. Pleasant Family Centre Soc.	65,312	65,313	64,032
Families	Mt. Pleasant Neighbourhood House - Family Drop-in	10,200	15,000	7,500
Families	South Van. Family Place - Van Life Skills	56,000	56,000	53,000
Families	SUCCESS - Counselling Service for the Chinese Community	46,820	50,000	45,900
Families	Thunderbird Nbhd Assoc. - Family Place	40,000	40,000	40,000
Families	VSOCC - Family Programs	25,500	35,000	25,000
Families	West Side Family Place	38,820	38,822	38,060
Families	YWCA - Crabtree Corner	56,868	56,868	56,868
Families	YWCA - Single Mothers Support Services	20,808	20,808	20,400
	COUNT = 15			
Immigrants & Refugees	Inland Refugee Soc. of BC	52,800	68,271	51,764

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANTS
Immigrants & Refugees	Law Courts Education Soc. Of B.C.	36,080	36,083	35,376
Immigrants & Refugees	MOSAIC - Community Development	77,724	123,040	70,000
Immigrants & Refugees	Multicultural Helping House Society	45,792	51,663	39,500
Immigrants & Refugees	PIRS - Outreach Workers	54,192	58,440	53,128
Immigrants & Refugees	Van. Assoc. for Survivors of Torture - VAST	23,972	30,000	23,500
	COUNT = 6			
Neighbourhood Service	Downtown Eastside Neighbourhood House (DTES NH)	23,412	45,000	10,500
	COUNT = 1			
Other	Community Legal Assistance Society (CLAS) - LSLAP	44,136	44,136	44,136
Other	Crisis Interven. & Suicide Prev. Ctr. Of BC	23,000	23,000	22,952
Other	Dugout - Drop-in Society	40,000	48,000	37,172
Other	Kettle Friendship Soc.	66,300	93,030	65,000
Other	La Boussole, Centre Communautaire Societe	14,568	35,000	14,280
Other	PFAME - Gay & Lesbian Services	30,000	50,000	25,812
Other	Tenant Resource & Advisory Centre Society - TRAC	45,000	45,000	41,616
Other	Theatre for Living Soc. (Headlines Theatre)	16,484	16,484	16,484
Other	Van. Area Human Rights Coalition Soc. - BC	20,800	20,800	20,400
Other	Van. Recovery Club	31,396	60,000	30,780
	COUNT = 10			
People with Disabilities	ALDA - Adult Learning Develop. Assoc.	15,920	18,500	15,608

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANTS
People with Disabilities	Canadian National Institute for the Blind, BC-Yukon Division	15,920	70,000	15,608
People with Disabilities	Canadian Paraplegic Assoc. (B.C.)	46,820	60,000	45,900
People with Disabilities	Learning Disabilities Assoc. of BC, The	22,952	22,952	22,952
People with Disabilities	Tetra Society of North America	10,200	25,000	7,500
People with Disabilities	Western Institute for the Deaf and Hard of Hearing	10,000	10,000	10,000
	COUNT = 6			
Seniors	Four Eleven Seniors Centre Soc.- Info and Referral	47,000	47,000	47,000
Seniors	Four Eleven Seniors Centre Society - Outreach	15,608	16,000	15,300
Seniors	Four Eleven Seniors Centre Society - Advocacy	13,260	16,000	9,752
Seniors	Japanese Comm Vol Assoc - Tonari Gumi	31,000	31,000	31,000
Seniors	Jewish Family Service Agency	15,496	15,572	15,192
Seniors	Kitsilano Neighbourhood House - Seniors Links Coordinator	10,200	12,250	7,500
Seniors	Marpole Oakridge Area Council - Seniors	40,800	55,000	40,000
Seniors	Oakridge Seniors Society	10,000	10,000	7,500
Seniors	Renfrew-Collingwood Seniors' Soc.	16,856	25,000	16,524
Seniors	South Granville Seniors Friendship Centre Soc.	34,644	34,644	34,644
Seniors	South Granville Seniors Friendship Ctre Soc-Spanish Outreach	20,694	20,693	20,288
Seniors	SUCCESS - Seniors QOL Prog.	40,840	40,841	40,040
Seniors	Taiwanese Canadian Cultural Soc. - Golden Age Centre	15,300	15,300	15,300
Seniors	Van. 2nd Mile Soc. - DTES Nbhd Helpers	44,676	44,676	43,800
Seniors	Van. 2nd Mile Soc. - DTES Seniors' Centre	31,620	31,620	31,000
Seniors	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	23,972	23,972	23,500
Seniors	Van. 2nd Mile Soc.-Nbhd Helpers Chinese Outreach Proj.	28,124	30,000	0

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANTS
Seniors	West End Seniors Network COUNT = 18	46,820	60,000	45,900
Women	Battered Women's Support Services	46,820	55,900	45,900
Women	Downtown Eastside Women's Centre - Chinese Outreach & Support	45,800	50,000	40,000
Women	Downtown Eastside Women's Centre - Management	62,424	100,000	61,200
Women	PACE - Prostitution Alternatives Counselling & Education Soc.	57,632	66,097	56,500
Women	Pacific Post Partum Support Society	17,340	22,000	17,000
Women	Philippine Women Centre of BC	18,572	35,000	18,208
Women	PIRS - LEAD Program	20,368	21,970	19,968
Women	Van. Rape Relief & Women's Shelter	33,304	36,000	32,640
Women	Van. Status of Women - Referral and Resource	34,592	58,890	33,920
Women	WISH Drop-In Centre Society	78,132	85,000	76,600
Women	Women Against Violence Against Women COUNT = 11	40,800	50,000	40,000
	TOTAL = 90	3,016,088	3,754,778	2,857,240