



File Number: 3120-1

April 22, 2005

TO INTERESTED PARTIES

RE: World Peace Forum 2006

Following the Standing Committee of Council on City Services and Budgets meeting on March 31, 2005, Vancouver City Council approved the following:

- A. That Council approve a one time grant of funding of \$150,000 to the World Peace Forum, source of funding to be the 2005 Contingency Reserve. The grant funding to be released once other funding identified in their budget is in place, and in a phased manner as set out in B, C and D below.
- B. That Council approve \$50,000 to be available April 1st, 2005 to cover specific contract costs of the World Peace Forum 2006, in particular venue rental costs. It is understood that this will release \$350,000 worth of funding from the Simons Foundation.
- C. That the next \$50,000 be released on Council approval of a detailed budget, fundraising plan and program plan, and on the condition that an additional \$200,000 worth of funding is secured.
- D. That the final \$50,000 be released on Council approval on the condition that an additional \$500,000 worth of funding is secured.
- E. That Council host a general assembly of the International Association of Peace Messenger Cities, and host a joint meeting of representatives from the International Peace Messenger Cities, Mayors for Peace and Cities for Peace in association with the World Urban Forum and the World Peace Forum at a cost not to exceed \$50,000 subject to further Council approval as part of the 2006 budget considerations.

- F. That Council instruct staff to work with the Mayor's office and report back on a comprehensive plan and budget needs in hosting the general assembly and joint meeting of the International Peace Messengers Cities, Mayors for Peace and Cities for Peace.
- G. That Council request the City's Banner Committee consider themes related to the World Urban Forum and Peace and Justice and report back to Council with recommendations on appropriate themes for City banners in 2006.

Yours truly,

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