

Vancouver Civic Theatres

2017-2018 Objectives

Review of schedule of rates and rentals to be charged for the Theatres as prepared by the Manager and submitted to Council.

VCT 2018 budget review as prepared by the Manager and submitted to Council .

New Business model review: The advantages to be derived from adopting policies and/or methods of operating theatres in practice elsewhere.

Advocacy: To bring to the attention of Council any matter relating to the Theatres which merits action on the part of the Council.

Review of VCT Board By-laws and Board composition: The advantages to be derived from adopting policies and/or methods of operating theatres which are in practice elsewhere.

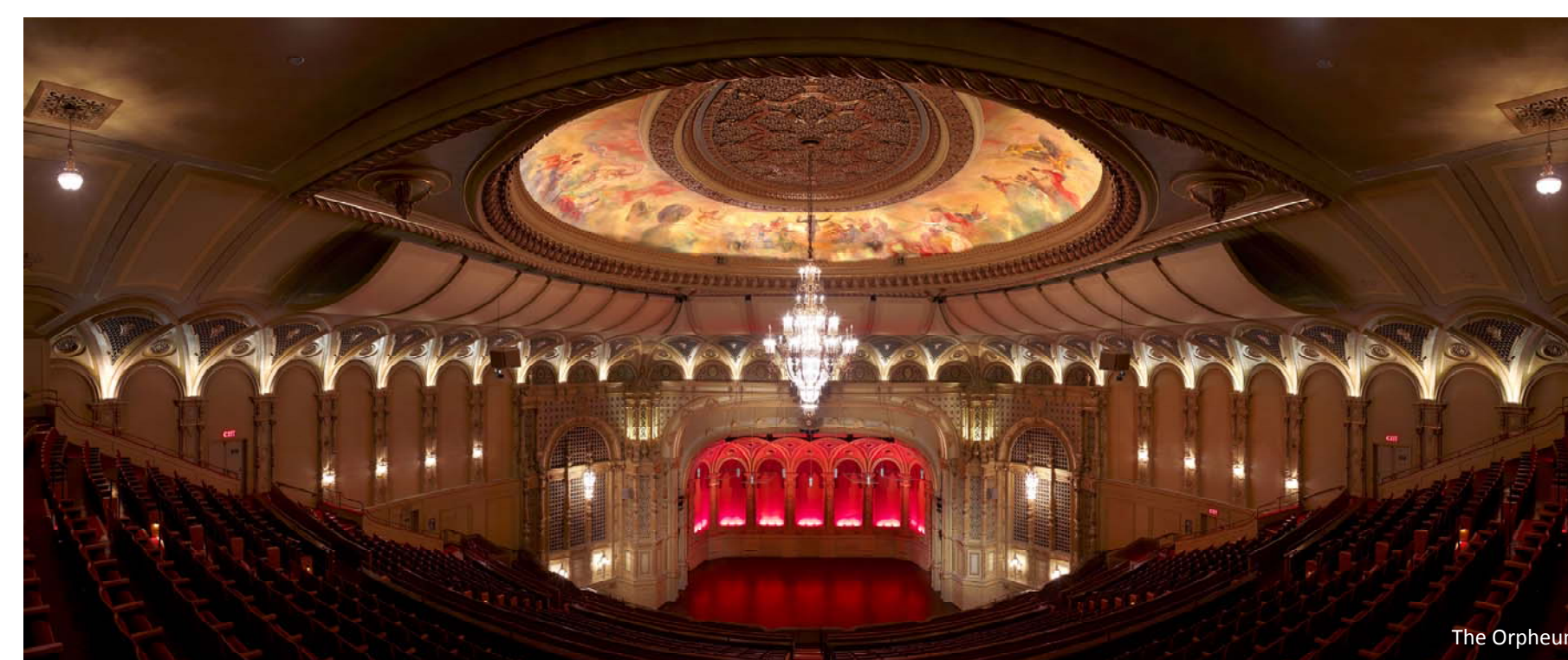
Accomplishments

Increased venue use and revenues, and activation of spaces through new partnerships and negotiated activation of the restaurant at Queen Elizabeth Theatre.

Continued community engagement programs to animate the Queen Elizabeth Theatre Plaza and Annex.



Capital enhancements: Public High Speed WiFi at Queen Elizabeth Theatre and complete replacement of the Rigging system at Queen Elizabeth Theatre.



Future Goals

Creative City Strategy: Include programming for main stages which will enhance successes of VCT community engagement programs.



Financial sustainability: Ensure continued financial sustainability of the Vancouver Civic Theatres, including Increase net surplus by \$358k while developing new event presentation opportunities and re-investing from net revenues back into the community.

Plan for the future with an alternate business model and major upgrades - Review the Orpheum theatre for renovations as a world class concert hall and renovate the Playhouse Theatre for accessibility and modernization.