

Vancouver Board of Parks and Recreation

Proposed 2011 Fees & Charges

Reference Copy



www.vancouverparks.ca

| Age Definitions | | | Proposed 2011 Fee Regular Pool/Rink | Proposed 2011 Fee Leisure Pool |
|--------------------|--|--|--|---|
| | 2010 | Proposed for 2011 | General Admission | |
| Pre-school: | 5 years and under | 2 years and under | Free | Free |
| Child: | 6 - 12 years inclusive | 3 - 12 years inclusive | \$2.95 | \$3.25 |
| Youth: | 13 - 18 years inclusive | 13 - 18 years inclusive | \$4.15 | \$4.60 |
| Adult: | 19 - 64 years inclusive | 19 - 64 years inclusive | \$5.95 | \$6.50 |
| Senior: | 65 years and up | 65 years and up | \$4.15 | \$4.60 |
| Family: | 1 -2 Adults of the same household and their children | 1 -2 Adults of the same household and their children | at child rate | at child rate |

Comparison of Municipalities Pre-school and Child Fee Definitions and Current Fees

| City | Pre-school Age | Pre-school Fee | Child Age | 2010 Child | 2010 Child | Family rate description |
|------------------|----------------------|-------------------|-------------------|-----------------------------|------------------------|--|
| | | | | Fee Regular Pool/Rink | Fee Leisure Pool | |
| West Vancouver | 2 & under | Free | 3 - 12 yrs | \$3.70 | | \$11, maximum 3 people |
| Richmond | 1 & under | Free | 2 - 12 yrs | \$3.50 | | \$4.60 adult and preschooler; \$7 regular pool; \$9.20 leisure pool |
| Surrey | 1 & under | Free | 2 - 6 yrs | \$3.00 | | \$3.25 Regular Pool: each pays child rate; Leisure Pool: \$13.50 (max 5 people; min. 1 adult, 1 child/youth) |
| Burnaby | 3 & under | \$1.00 | 4 - 12 yrs | \$3.00 | | Family swim only: Each person pays child rate |
| Coquitlam | n/a | n/a | 0 - 12 yrs | \$2.86 | | Family swim only: Max 5 people, at least one parent \$2/adult, \$1/child |
| North Vancouver | 2 & under | Free | 3 - 18 yrs | \$2.85 | | Each person pays child rate |
| Vancouver | 5 & under | Free | 6 - 12 yrs | \$2.82 | \$3.09 | Each person pays child rate |

Note: All fees shown include HST

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | | Approved Fee 2010 (has 12% HST) | Proposed 2011 Fee (has 12% HST) | % increase for 2011 |
|---|-----------------|--|--|--------------------------------|
| BURRARD MARINA | | | | |
| <i>Moorage Rates</i> | | | | |
| Side Moorage (21' and under) | per ft/mth | 10.55 | 10.95 | 4% |
| Side Moorage (22' and over) | per ft/mth | 12.00 | 12.50 | 4% |
| Transient Moorage | per ft/day, mth | 2.05 | 2.15 | 5% |
| Land Storage: | | | | |
| 20' x 8' wide | per annum | 1,112.50 | 1,157.00 | 4% |
| 30' x 10' wide | per annum | 1,662.00 | 1,728.50 | 4% |
| 60' x 20' wide | per annum | 3,328.00 | 3,461.10 | 4% |
| 60' x 30' wide | per annum | 4,724.50 | 4,913.50 | 4% |
| Sublets on side moorage and land storage - 30% premium on above rates | | | | |
| Electricity Connection and Usage Fee (per month) | | 30.35 | 30.35 | 0% |
| Tidal Grid (per day-for scraping & cleaning) | | 55.25 | 58.55 | 6% |
| Canoe and Kayak Racks | | 345.00 | 358.80 | 4% |
| Work Area: | | | | |
| 1 to 30 days (per day) | | 9.15 | 9.70 | 6% |
| 31 to 60 days (per day and space permitting) | | 11.80 | 12.50 | 6% |

Explanation for Fees changes 2011

Propose to increase fees by approximately 4% at Jan 1, 2011.

Tide Grid and Work Area fees are being raised 6% because they are below market rates.

Electrical Connection and Usage fee will remain unchanged because they are at the high end of market rates.

There is a long waiting list at Burrard which indicates that the fees charged for the service are in line with public expectations. Burrard Marina is priced in the middle to low end of comparable marinas.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) | Proposed 2011 Fee (has 12% HST) | % increase for 2011 |
|---------------------------------------|--|--|--------------------------------|
| STANLEY PARK MINIATURE RAILWAY | | | |
| Miniature Railway | | | |
| Adult | 7.00 | 7.00 | 0% |
| Youth | 5.00 | 5.00 | 0% |
| *Child (2-12 yrs) | 3.50 | 3.50 | 0% |
| Senior | 5.00 | 5.00 | 0% |
| Family | at child rate | at child rate | |
| Miniature Railway | | | |
| Group Rate (10 or more) | 20%off reg.fee | | |
| <u>Ghost Train</u> | | | |
| Adult | 11.00 | 11.00 | 0% |
| Discount (Child, Youth and Senior) | 7.00 | 7.00 | 0% |
| <u>Bright Nights - Train</u> | | | |
| Adult | 9.00 | 9.00 | 0% |
| *Discount (Child, Youth and Senior) | 6.00 | 6.00 | 0% |

**Child is from 2 to 12 years old*

Explanation for Fees changes 2011

No changes to the 2010 Train Fees are proposed in 2011 in part due to the events no longer including the farmyard, which will close in 2011. The 2010 ticket prices for the Ghost Train and Bright Nights include admission to both the train and farmyard. It is anticipated that increased revenue targets will be met by increased attendance / revenues at events.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| Summer Winter | Apr 1-Sept 30 Oct 1-March 31 | Summer Approved Fee 2010 (has 12% HST) | Summer Proposed 2011 Fee (has 12% HST) | % increase for 2011 | Winter Approved Fee 2010 (has 12% HST) | Winter Proposed 2011 Fee (has 12% HST) | % increase for 2011 |
|-------------------------------------|---------------------------------|---|---|------------------------|---|---|------------------------|
| VANDUSEN BOTANICAL GARDEN | | | | | | | |
| Admissions | | | | | | | |
| General | | | | | | | |
| Adult | | 9.75 | 10.25 | 5% | 7.25 | 7.50 | 3% |
| Senior | | 7.25 | 7.50 | 3% | 5.25 | 5.50 | 5% |
| Youth | | 7.25 | 7.50 | 3% | 5.25 | 5.50 | 5% |
| Children 6-12 yrs. | | 5.25 | 5.50 | 5% | 3.75 | 4.00 | 7% |
| Family | | 22.75 | 24.00 | 5% | 15.00 | 16.00 | 7% |
| Children under 6 | | FREE | FREE | | FREE | FREE | |
| Group Rates (+10) | | | | | | | |
| 10 or more Adults | | 8.75 | 9.25 | 6% | 5.00 | 6.50 | 30% |
| 10 or more Seniors | | 6.25 | 6.50 | 4% | 3.50 | 4.50 | 29% |
| 10 or more Youths | | 6.25 | 6.50 | 4% | 3.50 | 4.50 | 29% |
| 10 or more Children | | 4.50 | 4.75 | 6% | 2.75 | 3.00 | 9% |
| Bus Tours (Commercial) | | 5.25 | 5.50 | 5% | 4.50 | 4.75 | 6% |
| Christmas Festival of Lights | | | | | | | |
| Adult | | | | | 13.00 | 13.50 | 4% |
| Senior | | | | | 9.50 | 10.00 | 5% |
| Youth | | | | | 9.50 | 10.00 | 5% |
| Children 3 -12 yrs. | | | | | 7.25 | 7.50 | 3% |
| Family | | | | | 29.75 | 31.00 | 4% |
| Bus Tours | | | | | 8.75 | 9.25 | 6% |
| VBGA Members | | | | | 10.25 | 10.75 | 5% |
| Adult Group Rate | | | | | 10.25 | 10.75 | 5% |
| Senior Group Rate | | | | | 8.50 | 9.00 | 6% |
| Member Family Rate | | | | | | 26.00 | NEW |
| Wedding Photographs | | | | | | | |
| Up to 4 People | | 75.00 | 80.00 | 7% | 75.00 | 80.00 | 7% |
| 5-8 People | | 145.00 | 155.00 | 7% | 145.00 | 155.00 | 7% |
| 9-15 People | | 202.00 | 220.00 | 9% | 202.00 | 220.00 | 9% |
| Rentals | | | | | | | |
| Floral Hall | | | | | | | |
| Day or Evening | | 710.00 | 740.00 | 4% | 710.00 | 740.00 | 4% |
| Both | | 1,126.00 | 1,175.00 | 4% | 1,126.00 | 1,175.00 | 4% |
| Charitable/Non-Profit Groups | | | | | | | |
| Day or Evening | | 312.00 | 325.00 | 4% | 312.00 | 325.00 | 4% |
| Both | | 537.00 | 560.00 | 4% | 537.00 | 560.00 | 4% |
| Horticultural | | | | | | | |
| Day or Evening | | 220.00 | 230.00 | 5% | 220.00 | 230.00 | 5% |
| Both | | 370.00 | 385.00 | 4% | 370.00 | 385.00 | 4% |
| Cedar Room | | | | | | | |
| Public and Commercial | | | | | | | |
| Day or Evening | | 242.00 | 255.00 | 5% | 242.00 | 255.00 | 5% |
| Both | | 381.00 | 400.00 | 5% | 381.00 | 400.00 | 5% |
| Charitable/Non-Profit Groups | | | | | | | |
| Day or Evening | | 115.00 | 120.00 | 4% | 115.00 | 120.00 | 4% |
| Both | | 185.00 | 195.00 | 5% | 185.00 | 195.00 | 5% |
| Horticultural | | | | | | | |
| Day or Evening | | 72.00 | 75.00 | 4% | 72.00 | 75.00 | 4% |
| Both | | 133.00 | 140.00 | 5% | 133.00 | 140.00 | 5% |
| Covered Walkway | | 185.00 | NA | | 185.00 | NA | |
| Horticulture Rate for Walkway | | | NA | | | NA | |
| Film Production | | 2,025.00 | 2,150.00 | 6% | 2,025.00 | 2,150.00 | 6% |
| (plus damage deposit) | | | | | | | |

Explanation for Fees changes 2011

As a visitor attraction, VanDusen brings a targeted audience to our garden. A good portion of our visitors are tourists and are more than willing to pay the fees that we are proposing to fulfill our mandate. Given our success in achieving this year's projected attendance and our initiatives in increased special events and in enhanced gardens and garden maintenance, we feel that the proposed fees will help to cover the increased costs for 2011 while maintaining market share and continuing to offer good value to our customers.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) | Proposed 2011 Fee (has 12% HST) | % increase for 2011 |
|---|--|--|--------------------------------|
| BLOEDEL CONSERVATORY | | | |
| General Admission | | | |
| Adult | 5.35 | 5.60 | 5% |
| Senior | 3.75 | 3.90 | 4% |
| Youth | 3.75 | 3.90 | 4% |
| Child | 2.70 | 2.80 | 4% |
| Family | at child rate | at child rate | |
| Pre-schoolers accompanied by Adult | FREE | FREE | |
| Group Rates | | | |
| 10 or more Adults | 4.00 | 4.15 | 4% |
| 10 or more Seniors | 2.85 | 2.95 | 4% |
| 10 or more Youths | 2.85 | 2.95 | 4% |
| 10 or more Children | 2.00 | 2.10 | 5% |
| Bus Tours (Commercial) | 2.25 | 2.35 | 4% |
| Photographers | | | |
| Commercial (per session - prebooked only) | | | |
| April 1 - Sept 30 7:30 am-9:00 am | 180.00 | 190.00 | 6% |
| Oct 1 - March 31 7:30 am-10:00 am | 180.00 | 190.00 | 6% |
| Wedding Photographs (per session - prebooked only) | | | |
| April 1 - Sept 30 7:30 am-9:00 am | 180.00 | 190.00 | 6% |
| Oct 1 - March 31 7:30 am-10:00 am | 180.00 | 190.00 | 6% |

Explanation for Fees changes - 2011

It is proposed to increase fees by approximately 4% at January 1, 2011 to reflect the expected increase in costs for 2011. It is anticipated that this fee structure may change during 2011 once details of the operating agreement with VanDusen Botanical Gardens Association are complete.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee | Proposed | % increase | Approved Fee | Proposed | % increase | Approved Fee | Proposed | % increase |
|---|-------------------|-------------------|-------------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|
| | 2010 | 2011 | | 2010 | 2011 | | 2010 | 2011 | |
| | Fee | Fee | for 2011 | Fee | Fee | for 2011 | Fee | Fee | for 2011 |
| | No HST | No HST | for 2011 | No HST | No HST | for 2011 | No HST | No HST | for 2011 |
| GOLF COURSES | Fraserview | Fraserview | Fraserview | McCleery | McCleery | McCleery | Langara | Langara | Langara |
| Adult (Monday to Thursday) | | | | | | | | | |
| Regular 18 holes | 57.00 | 58.50 | 3% | 53.00 | 54.50 | 3% | 49.00 | 50.25 | 3% |
| Twilight | 42.75 | 44.00 | 3% | 39.75 | 40.75 | 3% | 36.75 | 37.75 | 3% |
| Sunset | 28.50 | 29.25 | 3% | 26.50 | 27.25 | 3% | 24.50 | 25.25 | 3% |
| Adult (Friday/Saturday/Sunday/Holiday) | | | | | | | | | |
| Regular 18 holes | 63.00 | 64.75 | 3% | 59.00 | 60.75 | 3% | 55.00 | 56.50 | 3% |
| Twilight | 47.25 | 48.50 | 3% | 44.25 | 45.50 | 3% | 41.25 | 42.25 | 2% |
| Sunset | 31.50 | 32.25 | 2% | 29.50 | 30.25 | 3% | 27.50 | 28.25 | 3% |
| Senior (Monday to Friday) | | | | | | | | | |
| Regular 18 holes | 40.00 | 41.00 | 2% | 37.00 | 38.00 | 3% | 34.25 | 35.25 | 3% |
| Twilight | 30.00 | 30.75 | 2% | 27.75 | 28.50 | 3% | 25.75 | 26.50 | 3% |
| Sunset | 20.00 | 20.50 | 2% | 18.50 | 19.00 | 3% | 17.25 | 17.75 | 3% |
| Senior (Friday) | | | | | | | | | |
| Regular 18 holes | | | | | | | 38.50 | 39.50 | 3% |
| Twilight | | | | | | | 29.00 | 29.75 | 3% |
| Sunset | | | | | | | 19.25 | 19.75 | 3% |
| Youth (Monday to Thursday) | | | | | | | | | |
| Regular 18 holes | 22.75 | 23.50 | 3% | 21.25 | 21.75 | 2% | 19.50 | 20.00 | 3% |
| Twilight | 17.00 | 17.50 | 3% | 16.00 | 16.50 | 3% | 14.75 | 15.25 | 3% |
| Sunset | 11.50 | 11.83 | 3% | 10.75 | 11.00 | 2% | 9.75 | 10.00 | 3% |
| Youth (Friday) | | | | | | | | | |
| Regular 18 holes | 25.20 | 25.75 | 2% | 23.60 | 24.25 | 3% | 22.00 | 22.50 | 2% |
| Twilight | 19.00 | 19.50 | 3% | 17.75 | 18.25 | 3% | 16.50 | 17.00 | 3% |
| Sunset | 12.50 | 12.75 | 2% | 11.75 | 12.00 | 2% | 11.00 | 11.25 | 2% |
| Advanced Booking Fee | | | | | | | | | |
| (6 to 30 days in advance) | 9.52 | 8.93 | -6% | 7.14 | 4.46 | -38% | 4.76 | 4.46 | -6% |

The Park Board offers reduced pricing and incentives based on course playability and market conditions. Special rates for senior golfers will continue to be offered at low demand times.

| | Approved | Proposed | % increase | Approved | Proposed | % increase |
|----------------------|----------|----------|------------|----------|----------|------------|
| | 2010 Fee | 2011 Fee | | 2010 Fee | 2011 Fee | |
| | No HST | No HST | for 2011 | No GST | No HST | for 2011 |
| Driving Range | | | | | | |
| 1 Token (40 balls) | 4.29 | 4.29 | 0% | 4.29 | 4.29 | 0% |
| 3 Tokens | 11.43 | 11.43 | 0% | 11.43 | 11.43 | 0% |
| 10 Tokens | 32.38 | 32.38 | 0% | 32.38 | 32.38 | 0% |
| 20 Tokens | 57.14 | 57.14 | 0% | 57.14 | 57.14 | 0% |

Explanation for Fees changes - 2011

Golf fees are set in response to market conditions, which include competitor's rates, condition of our courses and competitors courses, environmental conditions and economic conditions. Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day in response to market conditions. Our proposed fee strategy for 2011 is based on market comparisons and thus recommend approximately a 2.75% fee increase. The advanced booking fees have been decreased to \$5 (with HST) at McCleery and Langara and \$10 (with HST) at Fraserview. The driving range fees remain unchanged from 2010.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) Rupert | Proposed 2011 Fee (has 12% HST) Rupert | % increase for 2011 Rupert | Approved Fee 2010 (has 12% HST) Stanley & QE | Proposed 2011 Fee (has 12% HST) Stanley & QE | % increase for 2011 Stanley & QE |
|--|---|---|---|---|---|---|
| GOLF COURSES - PITCH AND PUTT | | | | | | |
| Green Fees | | | | | | |
| Adult | | | | | | |
| Regular 18 Holes | 13.00 | 13.50 | 4% | 14.00 | 14.50 | 4% |
| Twilight and Winter Greens | 9.80 | 10.20 | 4% | 10.50 | 11.00 | 5% |
| Senior | | | | | | |
| Regular 18 Holes | 9.20 | 9.55 | 4% | 10.00 | 10.50 | 5% |
| Twilight and Winter Greens | 6.95 | 7.25 | 4% | 7.50 | 7.75 | 3% |
| Youth | | | | | | |
| Regular 18 Holes | 9.20 | 9.55 | 4% | 10.00 | 10.50 | 5% |
| Twilight and Winter Greens | 6.95 | 7.25 | 4% | 7.50 | 7.75 | 3% |
| School and Park Organized Groups (restricted to QE and Rupert Park on weekdays - 32/group) | 6.95 | 7.25 | 4% | 7.80 | 8.00 | 3% |
| Putting Green | | | | | | |
| General Fee | | | | 4.50 | 4.75 | 6% |
| Senior | | | | 3.15 | 3.25 | 3% |
| Youth | | | | 3.15 | 3.25 | 3% |
| Children | | | | 2.25 | 2.40 | 7% |
| Senior's Annual Pass (restricted) | | | | 57.00 | 59.00 | 4% |
| Punch Card (20 rounds) | | | | 72.00 | 76.00 | 6% |
| Passes | | | | | | |
| Adult (annual) | 520.00 | 540.00 | 4% | 520.00 | 540.00 | 4% |
| Senior (annual) (restricted to 2 rounds/day, May 1st-Sept. 14th, prior to 11:00 a.m.) | 364.00 | 382.00 | 5% | 364.00 | 382.00 | 5% |
| Youth (annual) | 364.00 | 378.00 | 4% | 364.00 | 378.00 | 4% |
| Punch Cards | | | | | | |
| Adult (20 rounds) (non-refundable, non-transferable, valid for one (1) year) | 208.00 | 216.00 | 4% | 208.00 | 216.00 | 4% |
| Senior (20 rounds) (non-refundable, non-transferable, valid for one (1) year) | 146.00 | 152.00 | 4% | 146.00 | 152.00 | 4% |
| Youth (20 rounds) (non-refundable, non-transferable, valid for one (1) year) | 146.00 | 152.00 | 4% | 146.00 | 152.00 | 4% |
| Rentals | | | | | | |
| Caddy Rentals | 2.00 | 2.00 | 0% | 2.00 | 2.00 | 0% |
| Club Rentals | 1.25 | 1.50 | 20% | 1.25 | 1.50 | 20% |
| Locker Rentals - Annual | | | | | | |
| Adult | 45.00 | 47.00 | 4% | 45.00 | 47.00 | 4% |
| Senior | 32.00 | 34.00 | 6% | 32.00 | 34.00 | 6% |

Explanation for Fees changes - 2011

It is proposed to increase fees by approximately 4% at January 1, 2011 to reflect the expected increase in costs for 2011.

Stanley and QE rates are at the high end of the market rates as the Park Board set fees before other courses and these are two premier location Pitch and Putts.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) Other Pools | Proposed 2011 Fee (has 12% HST) Other Pools | % increase for 2011 Other Pools | Approved Fee 2010 (has 12% HST) Leisure Pools | Proposed 2011 Fee (has 12% HST) Leisure Pools | % increase for 2011 Leisure Pools |
|---|--|--|--|--|--|--|
| INDOOR SWIMMING POOLS | | | | | | |
| General Admission | | | | | | |
| Adult | 5.70 | 5.95 | 4% | 6.25 | 6.50 | 4% |
| Youth | 4.00 | 4.15 | 4% | 4.40 | 4.60 | 5% |
| Child | 2.85 | 2.95 | 4% | 3.10 | 3.25 | 5% |
| Senior | 4.00 | 4.15 | 4% | 4.40 | 4.60 | 5% |
| Family (minimum=adult rate) | at child rate | at child rate | | at child rate | at child rate | |
| Pre-schoolers (accompanied by Adult) | FREE | FREE | | FREE | FREE | |
| Low cost Swims - Adults | 2.00 | 50% | New | 2.00 | 50% | New |
| Low cost Swims -Youth, Senior & Children | 1.00 | 50% | New | 1.00 | 50% | New |
| 10 Admission Visit Pass | | | | | | |
| Adult | 45.60 | 47.60 | 4% | 50.00 | 52.00 | 4% |
| Youth | 32.00 | 33.20 | 4% | 35.20 | 36.80 | 5% |
| Child | 22.80 | 23.60 | 4% | 24.80 | 26.00 | 5% |
| Senior | 32.00 | 33.20 | 4% | 35.20 | 36.80 | 5% |
| Sauna/Whirlpool Only (when main pool closed) | | | | | | |
| Adult | 2.95 | 3.05 | 3% | 2.95 | 3.05 | 3% |
| Senior | 2.05 | 2.15 | 5% | 2.05 | 2.15 | 5% |
| Fitness Centres/Swimming Pool & Public Skate Flexipass | | | | | | |
| Adult | | | | | | |
| 1 month | 46.00 | 48.00 | 4% | 46.00 | 48.00 | 4% |
| 3 month | 120.00 | 125.00 | 4% | 120.00 | 125.00 | 4% |
| 6 month | 208.50 | 217.00 | 4% | 208.50 | 217.00 | 4% |
| 12 month | 377.00 | 392.00 | 4% | 377.00 | 392.00 | 4% |
| Youth | | | | | | |
| 1 month | 32.00 | 33.00 | 3% | 32.00 | 33.00 | 3% |
| 3 month | 84.00 | 87.00 | 4% | 84.00 | 87.00 | 4% |
| 6 month | 146.00 | 152.00 | 4% | 146.00 | 152.00 | 4% |
| 12 month | 264.00 | 275.00 | 4% | 264.00 | 275.00 | 4% |
| Child | | | | | | |
| 1 month | 23.00 | 24.00 | 4% | 23.00 | 24.00 | 4% |
| 3 month | 60.00 | 62.00 | 3% | 60.00 | 62.00 | 3% |
| 6 month | 104.00 | 108.00 | 4% | 104.00 | 108.00 | 4% |
| 12 month | 189.00 | 197.00 | 4% | 189.00 | 197.00 | 4% |
| Senior | | | | | | |
| 1 month | 32.00 | 33.00 | 3% | 32.00 | 33.00 | 3% |
| 3 month | 84.00 | 87.00 | 4% | 84.00 | 87.00 | 4% |
| 6 month | 146.00 | 152.00 | 4% | 146.00 | 152.00 | 4% |
| 12 month | 264.00 | 275.00 | 4% | 264.00 | 275.00 | 4% |

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) Other Pools | Proposed 2011 Fee (has 12% HST) Other Pools | % increase for 2011 Other Pools | Approved Fee 2010 (has 12% HST) Leisure Pools | Proposed 2011 Fee (has 12% HST) Leisure Pools | % increase for 2011 Leisure Pools |
|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|

INDOOR SWIMMING POOLS

Corporate/Group Rate

A corporate group rate has been established which provides a 25% discount when a minimum of 10 passes are purchased at the same time. Subsequent purchases by other members of groups are permitted with valid proof of group membership.

A 20% discount on admission is given to groups of 10 or more.

Target Fitness is a City of Vancouver employee 44% discount on the 6 month and 12 month passes.

Fitness/Combo Pass

A special pass which allows patrons access to community association classes and Park Board fitness centres. 20% reduction in flexipass where association agrees to reduce aerobic passes by 20%. Both passes must be bought in combination.

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate

INDOOR POOLS - GENERAL RENTAL (Hourly Rates)

| | | | | | | |
|--|--------|--------|----|--------|--------|-------------------|
| 50M Pools | | | | | | |
| 50m Tank | 320.00 | 332.80 | 4% | | 332.80 | new for Hillcrest |
| Lane | 40.55 | 42.20 | 4% | | 42.20 | new for Hillcrest |
| Section Rates | 107.00 | 111.30 | 4% | | 111.30 | new for Hillcrest |
| Diving Tanks | 107.00 | 111.30 | 4% | | 111.30 | new for Hillcrest |
| Teach Tank (Staff extra) | 23.50 | 24.45 | 4% | | 24.45 | new for Hillcrest |
| Lecture/Party Room | 24.25 | 25.20 | 4% | | 25.20 | new for Hillcrest |
| All Other Pools | | | | | | |
| 25m Tank (staff extra) | 121.50 | 126.35 | 4% | 121.50 | 126.35 | 4% |
| Lane | 20.50 | 21.30 | 4% | 20.50 | 21.30 | 4% |
| Kensington | | | | | | |
| Full Tank | 91.00 | 94.65 | 4% | | | |
| Shared Use (1/2 Tank) | 50.50 | 52.50 | 4% | | | |
| Templeton | | | | | | |
| Teach Tank (Staff extra) | 23.50 | 24.45 | 4% | | | |
| School Rentals - Special | | | | | | |
| Templeton and Lord Byng (Staff Extra) | 63.00 | 65.50 | 4% | | | |
| INDOOR POOLS - Competitive Swim Clubs Hourly Rental | | | | | | |
| <i>(Vancouver-based Clubs registered with Swim BC)</i> | | | | | | |
| Prime Time 50M/8 Lanes/Hour | | | | | | |
| Pool | 125.75 | 130.80 | 4% | | 130.80 | new for Hillcrest |
| Lane | 16.00 | 16.65 | 4% | | 16.65 | new for Hillcrest |

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) Other Pools | Proposed 2011 Fee (has 12% HST) Other Pools | % increase for 2011 Other Pools | Approved Fee 2010 (has 12% HST) Leisure Pools | Proposed 2011 Fee (has 12% HST) Leisure Pools | % increase for 2011 Leisure Pools |
|---|--|--|--|--|--|--|
| INDOOR SWIMMING POOLS | | | | | | |
| Non-Prime Time 50M/8 Lanes/Hour | | | | | | |
| Pool | 30.50 | 31.70 | 4% | | 31.70 | new for Hillcrest |
| Lane | 4.00 | 4.15 | 4% | | 4.15 | new for Hillcrest |
| Prime Time 25M/8 Lanes/Hour VAC | | | | | | |
| Pool (21M/25M section) | 64.25 | 66.80 | 4% | | | |
| Lane | 8.25 | 8.60 | 4% | | | |
| Non-Prime Time 25M/8 Lanes/Hour VAC | | | | | | |
| Pool | 19.25 | 20.00 | 4% | | | |
| Prime Time 25M/6 Lanes/Hour | | | | | | |
| Pool | 40.25 | 41.85 | 4% | 40.25 | 41.85 | 4% |
| Lane | 6.75 | 7.00 | 4% | 6.75 | 7.00 | 4% |
| Non-Prime Time 25M/6 Lanes/Hour | | | | | | |
| Pool | 20.00 | 20.80 | 4% | 20.00 | 20.80 | 4% |
| Lane (shared use) | 3.50 | 3.65 | 4% | 3.50 | 3.65 | 4% |
| Diving Tank | | | | | | |
| Dive Tank Prime Time/Hour | 31.75 | 33.00 | 4% | | 33.00 | new for Hillcrest |
| Dive Tank Non-Prime Time/Hour | 15.75 | 16.40 | 4% | | 16.40 | new for Hillcrest |
| INDOOR POOLS - BLOCK RENTALS | | | | | | |
| 50M Pools | | | | | | |
| 4 hours | 1,025.00 | 1,066.00 | 4% | | 1,066.00 | new for Hillcrest |
| 8 hours | 1,925.00 | 2,002.00 | 4% | | 2,002.00 | new for Hillcrest |
| 12 hours | 2,695.00 | 2,802.80 | 4% | | 2,802.80 | new for Hillcrest |
| ALL OTHER POOLS | | | | | | |
| Block Rentals-discount over hrly rates as approved by the Board are:4hrs 20%;8hrs 25%;12hrs 30% | | | | | | |
| 4 hours | 389.00 | 404.55 | 4% | 389.00 | 404.55 | 4% |
| 8 hours | 730.00 | 759.20 | 4% | 730.00 | 759.20 | 4% |
| 12 hours | 1,020.00 | 1,060.80 | 4% | 1,020.00 | 1,060.80 | 4% |
| INDOOR POOLS - SWIM PROGRAMS | | | | | | |
| Lessons | | | | | | |
| Adult | | | | | | |
| 30 min. Class | 7.55 | 7.85 | 4% | 7.55 | 7.85 | 4% |
| 40-45 min. Class | 9.00 | 9.35 | 4% | 9.00 | 9.35 | 4% |
| Red Cross/School (no GST/HST) | | | | | | |
| 30 min. Class | 4.65 | 4.85 | 4% | 4.65 | 4.85 | 4% |
| 40-45 min. Class | 5.35 | 5.55 | 4% | 5.35 | 5.55 | 4% |

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) Other Pools | Proposed 2011 Fee (has 12% HST) Other Pools | % increase for 2011 Other Pools | Approved Fee 2010 (has 12% HST) Leisure Pools | Proposed 2011 Fee (has 12% HST) Leisure Pools | % increase for 2011 Leisure Pools |
|---|--|--|--|--|--|--|
| INDOOR SWIMMING POOLS | | | | | | |
| Bubbles/Water Babies | | | | | | |
| 30 min. Class (no GST/HST) | 5.35 | 5.55 | 4% | 5.35 | 5.55 | 4% |
| Aqua Totems (no GST/HST) | 219.35 | 228.10 | 4% | 219.35 | 228.10 | 4% |
| Aqua Tillicums (no GST/HST) | 185.15 | 192.55 | 4% | 185.15 | 192.55 | 4% |
| LSS National Lifeguard | 5.60 | 5.80 | 4% | 5.60 | 5.80 | 4% |
| Red Cross Instructor | 5.60 | 5.80 | 4% | 5.60 | 5.80 | 4% |
| LSS Bronze Medallion | 5.60 | 5.80 | 4% | 5.60 | 5.80 | 4% |
| LSS Bronze Cross | 5.60 | 5.80 | 4% | 5.60 | 5.80 | 4% |
| LSS Aquatic Emergency Care | 5.60 | 5.80 | 4% | 5.60 | 5.80 | 4% |
| Senior Artificial Respiration | 5.60 | 5.80 | 4% | 5.60 | 5.80 | 4% |
| Red Cross Standard First Aid | 5.60 | 5.80 | 4% | 5.60 | 5.80 | 4% |
| LSS Public Relations Course | 5.60 | 5.80 | 4% | 5.60 | 5.80 | 4% |
| LSS Re-Certification | 32.50 | 33.80 | 4% | 32.50 | 33.80 | 4% |
| Private Lessons | | | | | | |
| Adult | 31.50 | 32.75 | 4% | 31.50 | 32.75 | 4% |
| Children/Youth (no GST/HST) | 23.90 | 24.85 | 4% | 23.90 | 24.85 | 4% |
| Semi-Private Lessons | | | | | | |
| 2-3 Adults | 17.75 | 18.45 | 4% | 17.75 | 18.45 | 4% |
| 2-3 Children (no GST/HST) | 14.10 | 14.65 | 4% | 14.10 | 14.65 | 4% |
| No GST charged on children's programs/lessons | | | | | | |
| Child Care (no GST/HST) | | | | | | |
| VAC Childcare drop in admission | 4.60 | 4.75 | 3% | | | |
| VAC Childcare strip tickets | 36.35 | 38.00 | 5% | | | |

Explanation for Fees changes - 2011

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2011. It is recommended to change the Loonie/Toonie fee to a 50% discounted fee.

A policy change recommendation is to lower the age at which children are charged from 6 years old to 3 years old. See policy comparison information on the second page of this package.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) | Proposed 2011 Fee (has 12% HST) | % increase for 2011 |
|---|--|--|--------------------------------|
| OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton) | | | |
| General Admission | | | |
| Adult | 5.70 | 5.95 | 4% |
| Youth | 4.00 | 4.15 | 4% |
| Children | 2.85 | 2.95 | 4% |
| Senior | 4.00 | 4.15 | 4% |
| Family (minimum adult rate) | at child rate | at child rate | |
| Pre-schoolers (accompanied by Adult) | FREE | FREE | |
| 10 Admission Visit Pass | | | |
| Adult | 45.60 | 47.60 | 4% |
| Youth | 32.00 | 33.20 | 4% |
| Child | 22.80 | 23.60 | 4% |
| Senior | 32.00 | 33.20 | 4% |
| Flexi Passes | | | |
| Adult | | | |
| 1 month | 46.00 | 48.00 | 4% |
| 3 month | 120.00 | 125.00 | 4% |
| Youth (13-18 yrs) | | | |
| 1 month | 32.00 | 33.00 | 3% |
| 3 month | 84.00 | 87.00 | 4% |
| Child | | | |
| 1 month | 23.00 | 24.00 | 4% |
| 3 month | 60.00 | 62.00 | 3% |
| Senior | | | |
| 1 month | 32.00 | 33.00 | 3% |
| 3 month | 84.00 | 87.00 | 4% |
| OUTDOOR POOLS - GENERAL RENTAL (hourly Rates) | | | |
| Kitsilano Pool | | | |
| Pool | 853.00 | 887.10 | 4% |
| Lane 137.5 m | 114.00 | 118.55 | 4% |
| Second Beach | | | |
| Pool | 535.00 | 556.40 | 4% |
| Lane 50m | 40.00 | 41.60 | 4% |
| New Brighton | | | |
| Pool | 320.00 | 332.80 | 4% |
| Lane 25 m | 20.50 | 21.30 | 4% |
| Maple Grove | | | |
| Pool | 320.00 | 332.80 | 4% |
| OUTDOOR POOLS - COMPETITIVE SWIM CLUBS HOURLY RENTAL | | | |
| <i>(Vancouver-based clubs registered with Swim BC)</i> | | | |
| Kitsilano Pool | | | |
| Pool | 125.00 | 130.00 | 4% |
| Second Beach | | | |
| Lane | 16.00 | 16.65 | 4% |
| New Brighton | | | |
| Lane | 8.25 | 8.60 | 4% |

Explanation for Fees changes - 2011

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2011. It is recommended to change the Loonie/Toonie fee to a 50% discounted fee.

A policy change recommendation is to lower the age at which children are charged from 6 years old to 3 years old. See policy comparison information on the second page of this package.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | 4% | | 4% | |
|---|---------------|---------------|------------|---------------|
| | Approved Fee | Proposed | % increase | Hillcrest |
| | 2010 | 2011 Fee | for 2011 | Proposed |
| | (has 12% HST) | (has 12% HST) | | 2011 Fee |
| | | | | (has 12% HST) |
| FITNESS CENTRES | | | | |
| (Aquatic Centre, Champlain Heights, Dunbar, Kensington, Kitsilano, Marpole-Oakridge, Mt. Pleasant, Renfrew, Trout Lake, West End and Hillcrest) | | | | |
| General Admission | | | | |
| Adult | 5.70 | 5.95 | 4% | 6.50 |
| Youth | 4.00 | 4.15 | 4% | 4.60 |
| Senior | 4.00 | 4.15 | 4% | 4.60 |
| 10 Admission Visit Pass | | | | |
| Adult | 45.60 | 47.60 | 4% | 52.00 |
| Youth | 32.00 | 33.20 | 4% | 36.80 |
| Senior | 32.00 | 33.20 | 4% | 36.80 |
| Trainers | 57.00 | 59.50 | 4% | 65.00 |

Outside Trainers

Person trainers, occupational therapists, recreation therapists and physiotherapists pays adult admission fee PLUS Adult fee PLUS the client pays their admission fee. Visit Passes are 10 x adult rate

A 20% discount on admission is given to groups of 10 or more.

Fitness Centre Flexipass Rates listed under "Swimming Pools"

Fitness/Combo Pass

A special pass which allows patrons access to community association classes and Park Board fitness centres. 20% reduction in flexipass where association agrees to reduce aerobic passes by 20%. Both passes must be bought in combination.

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate

Explanation for Fees changes - 2011

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2011.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 | Proposed 2011 Fee | % increase |
|--|------------------------------|------------------------------|-------------------|
| | (has 12% HST) | (has 12% HST) | for 2011 |

RACQUET COURTS

Group 1 (Racquet Courts Only)

Hastings

Adult

| | | | |
|----------------|-------|-------|----|
| Prime Time | 10.50 | 10.90 | 4% |
| Non-Prime Time | 6.90 | 7.20 | 4% |

Youth

| | | | |
|----------------|------|------|----|
| Prime Time | 7.90 | 8.20 | 4% |
| Non-Prime Time | 5.25 | 5.45 | 4% |

Single (per person, no reservations)

| | | | |
|-------|------|------|----|
| Adult | 5.25 | 5.45 | 4% |
| Youth | 3.95 | 4.10 | 4% |

Visit Passes (10)

| | | | |
|----------------|-------|-------|----|
| Prime Time | 94.50 | 98.25 | 4% |
| Non-Prime Time | 62.10 | 64.60 | 4% |

Group 2 (Includes Fitness Centre)

Champlain Heights, Dunbar, Marpole-Oakridge, and West End

Adult

| | | | |
|----------------|-------|-------|----|
| Prime Time | 13.40 | 13.95 | 4% |
| Non-Prime Time | 9.60 | 10.00 | 4% |

Youth

| | | | |
|----------------|-------|-------|----|
| Prime Time | 10.15 | 10.55 | 4% |
| Non-Prime Time | 6.90 | 7.20 | 4% |

Single (per person, no reservations)

| | | | |
|-------|------|------|----|
| Adult | 6.90 | 7.20 | 4% |
| Youth | 5.10 | 5.30 | 4% |

Visit Passes (10)

| | | | |
|----------------|--------|--------|----|
| Prime Time | 120.60 | 125.45 | 4% |
| Non-Prime Time | 86.40 | 89.85 | 4% |

(Single Rates are for walk-on players, per person - no reservations [all courts booked for 45 min.]

TENNIS COURTS - PAY TENNIS

| | | | |
|-------------------------|------|------|----|
| May to September | 6.50 | 6.75 | 4% |
|-------------------------|------|------|----|

per half hour

| | | | |
|---|--------|--------|----|
| Out-of-Season Special Bookings (min. bkg) | 222.00 | 230.90 | 4% |
|---|--------|--------|----|

Explanation for Fees changes - 2011

Fees are proposed to increase by approximately 4% at January 1, 2011.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) | Proposed 2011 Fee (has 12% HST) | % increase for 2011 | |
|---|--|--|--------------------------------|----|
| ICE RINKS | | | | |
| PUBLIC SKATING | | | | |
| Adult | 5.70 | 5.95 | 4% | |
| Adult (Drop-in Hockey) | 5.70 | 5.95 | 4% | |
| Youth | 4.00 | 4.15 | 4% | |
| Child | 2.85 | 2.95 | 4% | |
| Senior | 4.00 | 4.15 | 4% | |
| Family (minimum adult admission) | at child rate | at child rate | | |
| Pre-schoolers (accompanied by Adult) | FREE | FREE | | |
| Low cost Skate - Adult | 2.00 | 50% | New | |
| Low cost Skate - Youth, Senior and Child | 1.00 | 50% | New | |
| Additional Tot | 1.50 | 1.55 | 3% | |
| A 20% discount on admission is given to groups of 10 or more. | | | | |
| Skate Rentals and Skate Sharpening | | | | |
| Public | 2.90 | 3.00 | 3% | |
| Schools | 1.50 | 1.55 | 3% | |
| Skate Sharpening | 5.90 | 6.15 | 4% | |
| Skate Rental Strip Tickets | 23.20 | 24.00 | 3% | |
| 10 Admission Visit Pass | | | | |
| Adult | 45.60 | 47.60 | 4% | |
| Adult Drop-in Hockey | 45.60 | 47.60 | 4% | |
| Youth | 32.00 | 33.20 | 4% | |
| Child | 22.80 | 23.60 | 4% | |
| Senior | 32.00 | 33.20 | 4% | |
| ICE RENTALS | | | | |
| Adult Rentals | | | | |
| Monday to Friday | 5:00 am to 8:00 am | 73.00 | 75.90 | 4% |
| Monday to Friday | 8:00 am to 5:00 pm | 106.00 | 110.25 | 4% |
| Monday-Friday | 5:00 pm to 11:00 pm | 279.00 | 290.15 | 4% |
| Monday-Friday | 11:00 pm to 5:00 am | 145.50 | 151.30 | 4% |
| Saturday & Sunday | 7:00 am to 5:30 pm | 279.00 | 290.15 | 4% |
| Saturday | 5:30 pm to 11:00 pm | 224.00 | 232.95 | 4% |
| Saturday & Sunday | 11:00 pm to 7:00 am | 145.50 | 151.30 | 4% |
| Minor Sports - Entitlement Ice | | | | |
| Monday-Friday | 5:30 pm-11:00 pm | 90.50 | 94.10 | 4% |
| Saturday&Sunday | 7:30 am to 11:00 pm | 90.50 | 94.10 | 4% |
| All other times | | 45.25 | 47.05 | 4% |

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | | Approved Fee 2010 (has 12% HST) | Proposed 2011 Fee (has 12% HST) | % increase for 2011 |
|---|---------------------|--|--|--------------------------------|
| ICE RINKS | | | | |
| Minor Sports - Above Entitlement Ice | | | | |
| Monday-Friday | 5:30 pm-11:00 pm | 145.50 | 151.30 | 4% |
| Saturday&Sunday | 7:30 am to 11:00 pm | 145.50 | 151.30 | 4% |
| All other times | | 45.25 | 47.05 | 4% |
| Youth Rate: registered non profit youth organizations | | | | |
| Monday-Friday | 5:30 pm-11:00 pm | 145.50 | 151.30 | 4% |
| Saturday&Sunday | 7:30 am to 11:00 pm | 145.50 | 151.30 | 4% |
| Monday to Friday | 5:00 am to 8:00 am | 45.25 | 47.05 | 4% |
| All other times | | 73.00 | 75.90 | 4% |
| Junior "B" Hockey - (Vancouver Minor Hockey Affiliation) | | | | |
| Monday-Friday | 5:30 pm-11:00 pm | 119.00 | 123.75 | 4% |
| Saturday&Sunday | 7:30 am to 11:00 pm | 119.00 | 123.75 | 4% |
| All other times | | 84.00 | 87.35 | 4% |
| School Rentals (Preschools, K to 12) | | | | |
| School Days (daytime only) | | 67.50 | 70.20 | 4% |
| Staff | | 26.00 | 27.05 | 4% |
| Hockey Schools | | | | |
| Monday-Friday | 5:30 pm-11:00 pm | | 232.95 | new |
| Saturday&Sunday | 7:30 am to 11:00 pm | | 232.95 | new |
| All other times | | 145.50 | 151.30 | 4% |
| WEST END ICE RINK | | | | |
| Adult Rentals | | | | |
| Monday to Friday | 5:00 am to 8:00 am | 56.00 | 58.25 | 4% |
| Monday-Friday | 8:00 am-5:00 pm | 84.00 | 87.35 | 4% |
| Monday-Friday | 5:00 pm-11:00 pm | 174.00 | 180.95 | 4% |
| Monday-Friday | 11:00 pm-5:00 am | 111.00 | 115.45 | 4% |
| Saturday and Sunday | 7:00 am-11:00 pm | 173.00 | 179.90 | 4% |
| Saturday and Sunday | 11:00 pm-7:00 am | 111.00 | 115.45 | 4% |
| Minor Sports - Entitlement Ice | | | | |
| Monday-Friday | 5:30 pm-11:00 pm | 60.00 | 62.40 | 4% |
| Saturday | 7:30 am to 11:00 pm | 60.00 | 62.40 | 4% |
| Sunday | 7:30 am to 11:00 pm | 60.00 | 62.40 | 4% |
| All other times | | 30.00 | 31.20 | 4% |
| Minor Sports - Above Entitlement Ice | | | | |
| Monday-Friday | 5:30 pm-11:00 pm | 87.00 | 0.00 | -100% |
| Saturday | 7:30 am to 11:00 pm | 87.00 | 90.50 | 4% |
| Sunday | 7:30 am to 11:00 pm | 87.00 | 90.50 | 4% |
| All other times | | 30.00 | 31.20 | 4% |

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | | Approved Fee 2010 (has 12% HST) | Proposed 2011 Fee (has 12% HST) | % increase for 2011 |
|--|---------------------|--|--|--------------------------------|
| ICE RINKS | | | | |
| Youth Rate: registered non profit youth organizations | | | | |
| Monday-Friday | 5:30 pm-11:00 pm | 87.00 | 90.50 | 4% |
| Saturday | 7:30 am to 11:00 pm | 87.00 | 90.50 | 4% |
| Sunday | 7:30 am to 11:00 pm | 87.00 | 90.50 | 4% |
| Monday to Friday | 5:00 am to 8:00 am | 45.00 | 47.00 | 4% |
| All other times | | 30.00 | 31.20 | 4% |
| Schools (Preschools, K to 12) | Weekdays- daytime | 59.00 | 61.00 | 3% |
| RINKS - DRY FLOOR | | | | |
| Adult Sport Groups - Hour | | 87.00 | 90.00 | 3% |
| Minor Sports Groups - Hour | | 29.00 | 30.00 | 3% |
| Lacrosse - Junior "B" - Hour | | 39.00 | 41.00 | 5% |
| Lacrosse - Senior "B" - Hour | | 87.00 | 90.00 | 3% |
| Non Profit Societies | | 550.00 | 572.00 | 4% |
| Commercial Groups | | | | |
| Hourly Rate (plus staff set-up costs) | | 235.00 | 244.00 | 4% |
| Daily Rate (plus staff set-up costs) | | 1,130.00 | 1,175.00 | 4% |

Explanation for Fees changes - 2011

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2011.

It is recommended to change the Loonie/Toonie fee to a 50% discounted fee.

Previous rates for hockey schools were summer non prime hours, the new rates clarify when prime time rates apply.

A policy change recommendation is to lower the age at which children are charged from 6 years old to 3 years old

See policy comparison information on the second page of this package.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 | Proposed 2011 Fee | % increase | |
|--|------------------------------|------------------------------|-------------------|----|
| | (has 35.52% tax) | (has 35.52% tax) | for 2011 | |
| PARKING | | | | |
| Stanley Park | | | | |
| April 1st - September 30th | | | | |
| Hourly Rate | 2.50 | 3.00 | 20% | |
| Daily Rate | 10.00 | 10.00 | 0% | |
| Season Pass | 211.41 | 212.00 | 0% | |
| October 1st - March 31st | | | | |
| Hourly Rate | 2.00 | 2.00 | 0% | |
| Daily Rate | 5.00 | 5.00 | 0% | |
| Annual Pass | 303.56 | 316.00 | 4% | |
| Beach Avenue and Sunset Beach Loops | | | | |
| Hourly Rate | 2.50 | 2.50 | 0% | |
| Daily Rate | 10.00 | 10.00 | 0% | |
| Aquatic Centre | | | | |
| Hourly Rate | 2.50 | 2.50 | 0% | |
| Daily Rate - weekends & holidays | 10.00 | 10.00 | 0% | |
| Daily rate weekdays | 10.00 | 10.00 | 0% | |
| Monthly Pass (non flexipass holders) | 73.18 | 76.00 | 4% | |
| Monthly Pass (flexipass holders) | 36.59 | 38.00 | 4% | |
| Coal Harbour Community Centre | | | | |
| Hourly Rate | 6:00 am - 6:00 pm | 2.00 | 2.00 | 0% |
| 90 minute Rate | 6:00 pm - 1:00 am | 2.00 | 2.00 | 0% |
| Daily Rate | 6:00 am - 6:00 pm | 14.00 | 14.00 | 0% |
| Evening Rate | 6:00 pm - 1:00 am | 6.00 | 6.00 | 0% |
| Night Rate | 1:00 am - 6:00 am | 3.00 | 3.00 | 0% |
| Monthly Pass | | 257.49 | 258.00 | 0% |
| Roundhouse Community Centre | | | | |
| Hourly Rate | 2.00 | 2.00 | 0% | |
| Daily Rate (weekends & holidays only) | 12.00 | 12.00 | 0% | |
| Evening Rate | 3.00 | 3.00 | 0% | |
| Monthly Pass | 162.62 | 163.00 | 0% | |
| Queen Elizabeth Park | | | | |
| May 1st - September 30th | | | | |
| Hourly Rate | 2.50 | 2.50 | 0% | |
| Daily Rate | 8.00 | 8.00 | 0% | |
| October 1st- April 30th | | | | |
| 2 Hour Rate | 2.00 | 2.00 | 0% | |
| Daily Rate | 4.00 | 4.00 | 0% | |
| Annual Pass | 112.48 | 117.00 | 4% | |
| Annual Pass-senior | 85.38 | N/A discontinued | | |
| Kitsilano Park | | | | |
| May 1st - September 30th | | | | |
| Hourly Rate | 2.50 | 2.50 | 0% | |
| Daily Rate | 10.00 | 10.00 | 0% | |
| October 1st - April 30th | | | | |
| 2 Hour Rate | 2.00 | 2.00 | 0% | |
| Daily Rate | 4.00 | 4.00 | 0% | |
| Burrard Marina | | | | |
| 2 Hour Rate | 2.00 | 2.00 | 0% | |
| Daily Rate | 4.00 | 4.00 | 0% | |

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 | Proposed 2011 Fee | % increase |
|--|------------------------------|------------------------------|-------------------|
| | (has 35.52% tax) | (has 35.52% tax) | for 2011 |
| PARKING | | | |
| Vanier Park | | | |
| Daily Rate | | | |
| Vehicle and Trailer | 18.00 | 18.00 | 0% |
| Vehicle Only | 4.00 | 4.00 | 0% |
| Two Hour Rate | | | |
| Vehicle Only | 2.00 | 2.00 | 0% |
| Evening Rate | | | |
| Vehicle Only | 2.00 | 2.00 | 0% |
| Annual Pass - Vehicle & Trailer | | | |
| General | 145.01 | 150.00 | 3% |
| Senior | 108.41 | N/A discontinued | |
| Jericho Beach (May 1st - September 30th only) | | | |
| 1 hour rate | 2.00 | 2.00 | 0% |
| Daily Rate | 6.00 | 6.00 | 0% |
| Season Pass | 79.96 | 83.00 | 4% |
| Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations) | | | |
| Daily Rate | | | |
| 11 Seats & Under | 13.00 | 13.00 | 0% |
| 12-24 Seats | 20.00 | 20.00 | 0% |
| 25 Seats & Over | 40.00 | 40.00 | 0% |
| Annual Pass | | | |
| 11 Seats & Under | 604.42 | 605.00 | 0% |
| 12-24 Seats | 847.00 | 847.00 | 0% |
| 25 Seats & Over | 1,210.19 | 1,210.00 | 0% |
| "hop on hop off" buses | 1,210.19 | 1,210.00 | 0% |
| Special Event Parking Daily Rate | | | |
| <i>Rates may change during the year due to market fluctuation</i> | 12.50 | 13.00 | 4% |
| Creekside CRC | | | |
| hourly | 2.00 | 2.00 | 0% |
| daily | 10.00 | 10.00 | 0% |
| monthly | 108.42 | 108.00 | 0% |

Explanation for Fees changes

Most fees have not been increased, with exception of the following rates:

The Stanley Park hourly rate has increased from \$2.50 to \$3.00.

All monthly, season & annual passes increased by 4% except for indoor parkades & buses which are unchanged.

Parking for special events have increased from \$12.50 a day to \$13 a day.

The seniors annual passes at QE and Vanier are have been eliminated (a change approved in 2010, which takes effect in 2011).

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | Approved Fee 2010 (has 12% HST) | Proposed 2011 Fee (has 12% HST) | % increase for 2011 |
|---|--|--|--------------------------------|
| Outdoor Sport Facilities | | | |
| Sport Field - Artificial Turf ("AA") - Youth (non-profit) | 24.65 | 25.75 | 4% |
| Sport Field - Artificial Turf ("AA") - Adult (non-profit) | 49.30 | 51.25 | 4% |
| Sport Field - Artificial Turf ("AA") - Regular | 51.50 | 53.50 | 4% |
| Sport Field - Premium Grade Natural Turf ("A") - Youth (non-profit) | 0.00 | 0.00 | |
| Sport Field - Premium Grade Natural Turf ("A") - Adult (non-profit) | 14.55 | 15.25 | 5% |
| Sport Field - Premium Grade Natural Turf ("A") - Regular | 16.80 | 17.50 | 4% |
| Ball Diamond, Sport Field - Natural Turf ("B") - Youth (non-profit) | 0.00 | 0.00 | |
| Ball Diamond, Sport Field - Natural Turf ("B") - Adult (non-profit) | 10.10 | 10.50 | 4% |
| Ball Diamond, Sport Field - Natural Turf ("B") - Regular | 13.45 | 14.00 | 4% |
| Sport Field - Natural Turf, Non Regulation- Youth (non-profit) | 0.00 | 0.00 | |
| Sport Field - Natural Turf, Non Regulation- Adult (non-profit) | 5.60 | 5.75 | 3% |
| Sport Field - Natural Turf, Non Regulation- Regular | 7.85 | 8.25 | 5% |
| All Weather Fields or Diamond (Gravel) - Youth (non-profit) | 0.00 | 0.00 | |
| All Weather Fields or Diamond (Gravel) - Adult (non-profit) | 7.85 | 8.25 | 5% |
| All Weather Fields or Diamond (Gravel) - Regular | 11.20 | 11.75 | 5% |
| Lighting Fee (all fields, diamonds) - Youth (non-profit) | 5.60 | 5.75 | 3% |
| Lighting Fee (all fields, diamonds) - Adult (non-profit) | 10.10 | 10.50 | 4% |
| Lighting Fee (all fields, diamonds) - Regular | 13.45 | 14.00 | 4% |
| Volleyball Court - Sand - Youth (non-profit) | 0.00 | 0.00 | |
| Volleyball Court - Sand - Adult (non-profit) | 5.60 | 3.50 | -38% |
| Volleyball Court - Sand - Regular | 5.60 | 5.75 | 3% |
| Volleyball Court - Grass - Youth (non-profit) | 0.00 | NA | |
| Volleyball Court - Grass - Adult (non-profit) | 3.35 | NA | |
| Volleyball Court - Grass - Regular | 3.35 | NA | |
| Tennis Court - Youth (non-profit) | 0.00 | 0.00 | |
| Tennis Court - Adult (non-profit) | 5.05 | 4.05 | -20% |
| Tennis Court - Regular | 5.05 | 5.25 | 4% |
| Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Youth (non-profit) | 0.00 | 0.00 | |
| Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Adult (non-profit) | 15.70 | 16.25 | 4% |
| Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Regular | 15.70 | 16.25 | 4% |

Explanation for Fees changes - 2011

Fees are proposed to increase by approximately 4% at April 1, 2011.

Effective 2011, Volleyball & Tennis court adult (non-profit) fees are proposed to be discounted from regular adult fees, similar to other outdoor sports.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

| | | Approved Fee 2010 (has 12% HST) | Proposed 2011 Fee (has 12% HST) | % increase for 2011 |
|--|--------------------------|--|--|--------------------------------|
| Special Events & Filming Permits | | | | |
| | <u>Event Type</u> | | | |
| Charity/Community | | | | |
| 1-50, | Level 1 | 89.60 | 93.00 | 4% |
| 51-200 | Level 2 | 224.00 | 233.00 | 4% |
| 201-500 | Level 3 | 336.00 | 349.00 | 4% |
| 501-1000 | Level 4 | 448.00 | 466.00 | 4% |
| >1000 | Level 5 | 560.00 | 582.00 | 4% |
| Charity Athletic (tournaments, runs, walks,) | | | | |
| 51-200 | Level 1 | 224.00 | 233.00 | 4% |
| 201-500 | Level 2 | 336.00 | 349.00 | 4% |
| 501-1000 | Level 3 | 560.00 | 582.00 | 4% |
| 1001-5000 | Level 4 | 896.00 | 932.00 | 4% |
| >5000 | Level 5 | 1,120.00 | 1,165.00 | 4% |
| Private/Commercial | | | | |
| 51-200 | Level 1 | 672.00 | 699.00 | 4% |
| 201-500 | Level 2 | 1,120.00 | 1,165.00 | 4% |
| 501-1000 | Level 3 | 1,792.00 | 1,864.00 | 4% |
| 1001-5000 | Level 4 | 2,240.00 | 2,330.00 | 4% |
| >5000 | Level 5 | | | |
| Community Festivals/Concerts | | | | |
| 51-300 | Level 1 | 336.00 | 349.00 | 4% |
| 301-1000 | Level 2 | 560.00 | 582.00 | 4% |
| 1001-5000 | Level 3 | 896.00 | 932.00 | 4% |
| 5001-10,000 | Level 4 | 1,120.00 | 1,165.00 | 4% |
| >10,000 | Level 5 | | | |
| Filming/Photography | | | | |
| Documentary, Student | | 39.20 | 41.00 | 5% |
| Film Lunch Tents | | 280.00 | 291.00 | 4% |
| Set up / wrap | | 336.00 | 349.00 | 4% |
| Neighbourhood Parks | | 672.00 | 699.00 | 4% |
| Destination Parks | | 896.00 | 932.00 | 4% |
| Photography | Level 1 | 168.00 | 175.00 | 4% |
| | Level 2 | 336.00 | 349.00 | 4% |
| Picnics | | | | |
| Ceperley/Second Beach/Stanley Park/Jericho Pond/ John Henry/Locarno/Maple Grove/Miniture Railway/ New Brighton Park/Riverfront | | 91.15 | 95.00 | 4% |
| Fraser River | | 64.60 | 67.00 | 4% |
| Prospect Point in Stanley Park | | 168.45 | 175.00 | 4% |
| Application Fee | | 28.00 | 29.00 | 4% |
| Weddings | | 405.35 | 422.00 | 4% |
| Alcohol Permits | | 560.00 | 582.00 | 4% |
| Site Visitation/Monitoring (per hr) | | 67.68 | 70.50 | 4% |
| Set up/take down (per day) | | 336.00 | 349.00 | 4% |
| Security Deposit | | 2,000.00 | 2,000.00 | 0% |
| Commercial Recreation (per hr) | | 16.80 | 17.50 | 4% |

Explanation for Fees changes

Fees are proposed to increase by approximately 4% at January 1, 2011.