

**VANCOUVER POLICE DEPARTMENT**

**OPERATING RESULTS**  
for the Years ended December 31

	<b>2010</b>	<b>2009</b>
<b>Staffing</b>		
Salaries and Benefits	168,682,059	163,437,275
Uniforms & Related Equipment	3,434,882	4,478,134
Travel & Training	1,451,783	1,476,857
<b>Total Staffing</b>	<b>173,568,724</b>	<b>169,392,265</b>
<b>Operating Costs</b>		
Buildings and Facilities	244,083	640,070
Fleet	7,951,023	8,070,535
Criminal Investigations	3,098,551	3,940,940
Legal & Consulting	592,161	637,056
Equipment	2,946,302	2,879,597
Administrative & Overhead Costs	7,230,591	6,588,114
<b>Total Operating Costs</b>	<b>22,062,712</b>	<b>22,756,312</b>
<b>Revenues</b>	<b>(2,544,498)</b>	<b>(2,395,881)</b>
	<b>\$193,086,938</b>	<b>\$189,752,696</b>
Percentage increase over previous year	1.8%	4.3%
<b>NOTE:</b>		
The above Operating Results exclude all charges and levies from E-Comm, the City of Vancouver's portion of the Province's traffic fine revenue and the VPD building costs as follows:		
As above	\$193,086,938	\$189,752,696
E-Comm charges and levies	13,834,046	14,013,188
Building Costs	5,123,467	4,982,119
Total Expenditure per City of Vancouver Financial Statements	212,044,451	208,748,003
City of Vancouver's portion of Province's Traffic Fine Revenue	(13,762,125)	(15,400,000)
Tax Supported Policing Cost	<b>\$198,282,326</b>	<b>\$193,348,003</b>