

From: ["Mochrie, Paul" <Paul.Mochrie@vancouver.ca>](mailto:Paul.Mochrie@vancouver.ca)
To: ["Direct to Mayor and Council - DL"](#)
Date: 7/8/2021 8:22:41 AM
Subject: [Strathcona and Oppenheimer Encampment costs](#)

Dear Mayor and Council,

I am writing to provide you with an update on the projected expenditures for both the Strathcona and Oppenheimer encampments. Staff have shared the information regarding Strathcona with the Park Board previously and will be sharing an update on the Oppenheimer costs this week. As the partial re-opening of Oppenheimer Park was just announced on Monday June 28th, 2021, I thought it would be helpful to provide you with the most up to date forecast on both encampments for your information. These include costs incurred by the Park Board, City of Vancouver and Vancouver Police.

Oppenheimer

The west side of Oppenheimer Park reopened on June 28, 2021. While fencing will remain around the full perimeter of the park, the entrances on the western portion will be open and accessible to the public 24/7. The eastern side of the park which includes the fieldhouse, playground and house posts, will remain closed as they undergo further repairs and restoration.

City-wide costs incurred from 2018 to May 31, 2021 amount to approximately \$2.1m. Forecast costs are anticipated to be approximately \$1.2m. Total projected costs are anticipated to be approximately \$3.3m. Recoveries in the amount of \$234k have been received from the Province to date.

Strathcona

The east side of Strathcona Park remains closed while the remediation work continues to get the park back to previous standards. The west side of Strathcona Park is open to the public.

City-wide costs incurred from June 2020 to April 30, 2021 amount to approximately \$929k. Forecast costs are anticipated to be approximately \$818k. Total projected costs are anticipated to be approximately \$1.747m.

Should you have any questions, please feel free to contact me or Patrice Impey at patrice.impey@vancouver.ca or (604) 873-7610.

Best,
Paul

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