

From: **"Mochrie, Paul" <Paul.Mochrie@vancouver.ca>**
To: **"De Genova, Melissa" <Melissa.DeGenova@vancouver.ca>**
Date: 7/20/2021 10:39:54 AM
Subject: RE: Response to Question re: CHIP grants

Thanks Melissa.

The table references Aboriginal Land Trust (row 4) but it could also read ALT/Lu'ma as it is Lu'ma operating it. As per the Council approval:

THAT Council approve a grant of up to \$6,255,000 to the Aboriginal Land Trust Society ("ALT")/Lu'ma Aboriginal Housing Society ("Lu'ma") (a registered nonprofit society)

The smaller \$270k grant to Lu'ma for the project at 3819 Boundary was grandfathered under the old grant program and was on hold as the CHIP was in development.

Best,
Paul

From: De Genova, Melissa <Melissa.DeGenova@vancouver.ca>
Sent: Tuesday, July 20, 2021 10:19 AM
To: Mochrie, Paul <Paul.Mochrie@vancouver.ca>
Cc: Direct to Mayor and Council - DL
City Manager's Correspondence Group - DL
Singh, Sandra <Sandra.Singh@vancouver.ca>
Subject: Re: Response to Question re: CHIP grants

Hi Paul,

I seem to recall two previous CHIP grants for Lu'ma Housing, yet chart in your email only shows one.
Can you please confirm?

Many thanks,
Melissa

Melissa De Genova
COUNCILLOR
City of Vancouver
3rd Floor, City Hall
[453 West 12th Avenue](#)
[Vancouver, BC V5Y 1V4](#)
Direct: [604-873-7244](tel:604-873-7244)
Cell: [604-366-9197](tel:604-366-9197)
Twitter: @MelissaDeGenova
Facebook: @DeGenova4Vancouver

Assistant:

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On Jul 20, 2021, at 8:17 AM, Mochrie, Paul <Paul.Mochrie@vancouver.ca> wrote:

Dear Mayor and Council,

Below is some additional detailed information in response to questions from Cllr Swanson regarding CHIP grants. Again, I am sending this to you outside of the regular weekly Q&A because it is pertinent to a report you will be contemplating this week.

Q: Re CHIP grants: how much is in the CHIP fund? Is it all from the EHT? How much did we get from the EHT last year? How much are we expecting this year? What are some other projects that have received CHIP funds?

A: Below is more detailed information on the CHIP program:

- The CHIP program has was originally approved in 2019 with a \$25M budget for the 2019-2022 capital plan cycle.
- The original CHIP budget was established with \$17 million from Empty Homes Tax revenue and \$8 million from the approved multi-year capital budget for Social Housing Infrastructure Grants
- In May 2021 an additional \$2M of EHT funds was allocated towards CHIP, bringing our program total to \$27M.
- CHIP grant applications are done on a rolling basis, rather than an annual call.
- To date Council has approved CHIP grants for 6 projects, totalling nearly \$12M as summarized in the table below.
- In addition to the ~\$5M coming forward in the report on Tuesday, approximately \$20M has been earmarked through Approval In Principle letters for 5 projects at varying stages of application. It is expected that both the affordability levels and unit counts will shift as these projects move through the development review process and, subsequently, the grant amounts to be brought forward on the individual sites will fluctuate. Staff issue these Approval in Principle letters because non-profits need them to secure commitments from other levels of government who want to see what the City may contribute first before they make commitments. It is clear in these letters that these are approvals in principle only and that a final recommendation to Council is subject to the project's projected affordability and achievement of program conditions which, as noted above, sometimes change through discussions with senior government and also through the development review process.
- Staff continue to manage additional enquiries related to new CHIP applications not included in the info above.

Approved CHIP Funding

| Project applicant | Address | CHIP grant approved |
|-------------------|---------|---------------------|
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