

From: **"Mochrie, Paul"** <Paul.Mochrie@vancouver.ca>  
To: **"Swanson, Jean"** <Jean.Swanson@vancouver.ca>  
Date: 7/20/2021 10:12:30 AM  
Subject: RE: Response to Question re: CHIP grants

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Hi Jean,

I have copied below the recommended allocation of EHT revenues that was set out in the 2019 EHT report. The 2019 report was published in Q4 of 2020.

EHT FUNDING AVAILABLE FOR THIS REPORTING PERIOD*:		
Priority	Project Description	Funding Allocation \$ millions
Acquire or provide land and resources for affordable non-profit and co-op housing	Multi-year housing capital grants, as part of the Community Housing Incentive Program (CHIP) to deepen affordability of social housing and meet affordability targets in the Housing Vancouver Strategy	2.0
	Land acquisition / development opportunities	8.0
	Funding for staff working on affordable housing projects	3.7
Emerging initiatives		1.0
<b>TOTAL:</b>		<b>\$14.7</b>

For 2021, we are currently looking at ~\$25M available for allocation as we plan out our 2020 allocation report.

Best,  
Paul

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**From:** Swanson, Jean <Jean.Swanson@vancouver.ca>  
**Sent:** Tuesday, July 20, 2021 8:56 AM  
**To:** Mochrie, Paul <Paul.Mochrie@vancouver.ca>  
**Subject:** RE: Response to Question re: CHIP grants

Thanks Paul. Do we know how much we got from the EHT last year?? Just wondering if its all going to CHIP or ?? thanks.

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**From:** Mochrie, Paul <Paul.Mochrie@vancouver.ca>  
**Sent:** Tuesday, July 20, 2021 8:18 AM  
**To:** Direct to Mayor and Council - DL  
**Cc:** City Manager's Correspondence Group - DL  
**Subject:** Response to Question re: CHIP grants

Singh, Sandra <Sandra.Singh@vancouver.ca>

Dear Mayor and Council,

Below is some additional detailed information in response to questions from Cllr Swanson regarding CHIP grants. Again, I am sending this to you outside of the regular weekly Q&A because it is pertinent to a report you will be contemplating this week.

**Q: Re CHIP grants: how much is in the CHIP fund? Is it all from the EHT? How much did we get from the EHT last year? How much are we expecting this year? What are some other projects that have received CHIP funds?**

A: Below is more detailed information on the CHIP program:

- The CHIP program has was originally approved in 2019 with a \$25M budget for the 2019-2022 capital plan cycle.
- The original CHIP budget was established with \$17 million from Empty Homes Tax revenue and \$8 million from the approved multi-year capital budget for Social Housing Infrastructure Grants
- In May 2021 an additional \$2M of EHT funds was allocated towards CHIP, bringing our program total to \$27M.
- CHIP grant applications are done on a rolling basis, rather than an annual call.
- To date Council has approved CHIP grants for 6 projects, totalling nearly \$12M as summarized in the table below.
- In addition to the ~\$5M coming forward in the report on Tuesday, approximately \$20M has been earmarked through Approval In Principle letters for 5 projects at varying stages of application. It is expected that both the affordability levels and unit counts will shift as these projects move through the development review process and, subsequently, the grant amounts to be brought forward on the individual sites will fluctuate. Staff issue these Approval in Principle letters because non-profits need them to secure commitments from other levels of government who want to see what the City may contribute first before they make commitments. It is clear in these letters that these are approvals in principle only and that a final recommendation to Council is subject to the project's projected affordability and achievement of program conditions which, as noted above, sometimes change through discussions with senior government and also through the development review process.
- Staff continue to manage additional enquiries related to new CHIP applications not included in the info above.

**Approved CHIP Funding**

<b>Project applicant</b>	<b>Address</b>	<b>CHIP grant approved</b>
Lee's Seniors Housing Society	838 East Hastings	\$655,000
Finnish Care Home	2230 Harrison	\$890,000
Salvation Army (Harbour Light)	128 E Cordova	\$910,000
Aboriginal Land Trust	52-92 E Hastings	\$6,255,000
Lu'ma Housing	3819 Boundary	\$270,000
Lookout Housing Society	524-528 Powell	\$2,955,000

Best,  
Paul

**Paul Mochrie** (he/him)  
City Manager

City of Vancouver

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The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the xʷməθəm (Musqueam), ḵwú7mesh (Squamish), and səliwətaʔ (Tsleil-Waututh) Nations.