

From: "Johnston, Sadhu" <Sadhu.Johnston@vancouver.ca>
To: "Direct to Mayor and Council - DL" <CCDTMACDL@vancouver.ca>
CC: "City Manager's Correspondence Group - DL" <CMCG@vancouver.ca>
"Impey, Patrice" <Patrice.Impey@vancouver.ca>
"Dobrovlny, Jerry" <jerry.dobrovlny@vancouver.ca>
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Subject: FW: Pay As You Go - Council Decisions

Greetings Mayor and Council

During the budget debate this morning, Councillor Affleck requested information on our transition to Pay As You Go. Here are the two reports from our website on this topic:

The concept was introduced in December 13, 2011 and incorporated into the 2012 rates. Report found here: <http://council.vancouver.ca/20111213/documents/a10.pdf>

Further, a strategy to fund the entire Waterworks Capital from revenues within 8 years was presented to Council on November 27, 2012. Report found here: <http://council.vancouver.ca/20121127/documents/rr3a.pdf>

We have been following this strategy in subsequent annual rate updates, including those for 2018.

If you have any questions regarding the transition to Pay as you Go in the Water Utility, please feel free to contact me, Patrice or Jerry.

Best

Sadhu

Sadhu Aufochs Johnston | City Manager
City of Vancouver | 453 W 12th Avenue
Vancouver | BC V5Y 1V4
604.873.7627 | Sadhu.johnston@vancouver.ca
Twitter: [sadhuajohnston](https://twitter.com/sadhuajohnston)

