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To: "Direct to Mayor and Council - DL"

CC: "City Manager's Correspondence Group - DL"

"Dobrovolny, Jerry" <jerry.dobrovolny@vancouver.ca>

"Wittgens, Margaret" <Margaret.Wittgens@vancouver.ca>

Date: 4/6/2018 4:41:37 PM

Subject: Memo - Addendum: City Support for Pride and Davie Street Dance Party

Attachments: Memo to Mayor and Council - Davie Street Dance Party 2.pdf

Dear Mayor and Council,

The attached memo from Jerry Dobrovolny provides further breakdown and clarification on City support for the Davie Street Dance Party subsequent to the April 5 memo to Mayor and Council.

- On April 4, 2018 Vancouver Pride Society issued a news release indicating that the 2018 Davie Street Dance Party, typically done as part of the annual Pride Celebrations, has been cancelled for 2018.
- The news release indicated that The City of Vancouver and regulatory costs for this event are approximately \$79,500 with policing/security/traffic management being over \$37,000 of the total cost.
- City costs for the Davie Street Dance Party for 2016 and 2017 were \$30,465 and \$29,191 respectively.
- Through communication with Vancouver Pride Society, staff can provide the following clarification on the numbers included in the news release:
 - the \$37,000 includes extra traffic management and security contracted by the Pride Society in addition to police;
 - the \$79,000 includes other costs like waste management, fencing, security contracted by the Pride Society.

Should you have any questions, please contact Margaret Wittgens, Director of Public Space and Street Use at 604-673-8227 or margaret.wittgens@vancouver.ca.

Best,
Paul

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MEMORANDUM

April 6, 2018

TO: Mayor and Council

CC: Sadhu Johnston, City Manager
Paul Mochrie, Deputy City Manager
Katrina Leckovic, City Clerk
Lynda Graves, Administration Services Manager, City Manager's Office
Rena Kendall-Craden, Communications Director
Kevin Quinlan, Chief of Staff, Mayor's Office
Naveen Girn, Community Relations Director, Mayor's Office

FROM: Jerry Dobrovolny
General Manager, Engineering Services

SUBJECT: Addendum : City Support for Pride and Davie Street Dance Party

This memo provides further breakdown and clarification on City support for the Davie Street Dance Party subsequent to the April 5 memo to Mayor and Council.

Background

On April 4, 2018 Vancouver Pride Society issued a news release indicating that the 2018 Davie Street Dance Party, typically done as part of the annual Pride Celebrations, has been cancelled for 2018.

The news release indicated that:

The City of Vancouver and regulatory costs for this event are approximately \$79,500 with policing/security/traffic management being over \$37,000 of the total cost.

City costs for the Davie Street Dance Party for 2016 and 2017 were \$30,465 and \$29,191 respectively. A detailed breakdown of those costs is provided in Table 1 below.

Through communication with Vancouver Pride Society, staff can provide the following clarification on the numbers included in the news release:

- the \$37,000 includes extra traffic management and security contracted by the Pride Society in addition to police;

- the \$79,000 includes other non-City costs like waste management, fencing, security contracted by the Pride Society.

Table 1: Davie Street Dance Party Breakdown of City Costs

	2016					2017				
	City	VFRS	Police	Taxes	Total	City	VFRS	Police	Taxes	Total
Davie Street Dance Party City Costs	\$ 3,421	\$ 1,200	\$ 24,541	\$ 1,304	\$ 30,465	\$ 2,841	\$ 1,200	\$23,878	\$1,271	\$ 29,191

If you have any questions, please feel free to contact Margaret Wittgens, Director of Public Space and Street Use, at 604-673-8227 or margaret.wittgens@vancouver.ca.

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