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Subject: Sport Hosting - budget recovery

Greetings Mayor and Council,

At the Sport Hosting Council orientation session earlier today, a question was raised by Council regarding a proposed budget increase to the 2019 Sport Hosting operating budget.

The net change in the Sport Hosting budget is the addition of a \$75K salary expense line item for the position of Assistant Manager, Sport Hosting. This expense is offset by a corresponding \$75K recovery from the Venue Partners with Pavco, UBC and the PNE each contributing \$25K. So the overall net impact to the operating budget is nil.

Best,
Sadhu

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