

File No.: 04-1000-20-2018-169

April 12, 2018

s.22(1)

Dear s.22(1)

Re: Request for Access to Records under the Freedom of Information and Protection of Privacy Act (the "Act")

I am writing in response to your request of March 20, 2018 under the *Freedom of Information and Protection of Privacy Act, (the Act)*, for:

Statement of Expenses and Revenue for Heather Civic Marina, for the years 2015, 2016, and 2017.

All responsive records for 2017 are attached. Responsive records related to 2015 and 2016 are publicly posted here: <http://vancouver.ca/files/cov/2017-534-release.pdf>

Under section 52 of the Act you may ask the Information & Privacy Commissioner to review any matter related to the City's response to your request. The Act allows you 30 business days from the date you receive this notice to request a review by writing to: Office of the Information & Privacy Commissioner, info@oipc.bc.ca or by phoning 250-387-5629.

If you request a review, please provide the Commissioner's office with: 1) the request number assigned to your request (#04-1000-20-2018-169); 2) a copy of this letter; 3) a copy of your original request for information sent to the City of Vancouver; and 4) detailed reasons or grounds on which you are seeking the review.

Please do not hesitate to contact the Freedom of Information Office at foi@vancouver.ca if you have any questions.

Yours truly,

A handwritten signature in black ink, appearing to be 'Barbara J. Van Fraassen', with a stylized, flowing script.

Barbara J. Van Fraassen, BA
Director, Access to Information & Privacy

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Fax: 604.873.7419

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Heather Marina Revenue and Expenses
Year ended December 31

	<u>2017</u>
REVENUES	
Moorage	\$ 1,188,683
Other	<u>137,485</u>
	1,326,168
EXPENSES **	
Management	543,431
Maintenance	16,201
Waterlot lease	45,000
Utilities	141,642
Depreciation	<u>54,872</u>
	801,146
ANNUAL SURPLUS	<u>\$ 525,022</u>

** Expenses are direct costs only and do not include any overhead costs for corporate services from the following departments which support marina activity:

- Finance, Risk and Supply Chain Management
- Real Estate and Facility Management
- Legal Services
- Human Resources