

File No.: 04-1000-20-2018-174

August 29, 2018

s.22(1)

Dear s.22(1)

Re: Request for Access to Records under the Freedom of Information and Protection of Privacy Act (the "Act")

I am responding to your request of March 20, 2018 for:

- Copies of any completed questionnaires, applications, presentations and proposals sent by City of Vancouver, its agents or representatives, to FIFA, United Bid 2026, Canadian Soccer Association and CONCACAF regarding the 2026 FIFA World Cup; and
- 2. Copies of any responses from the named parties to City of Vancouver.

Date Range: January 1, 2018 to March 16, 2018

All responsive records are attached. Some information in the records has been severed, (blacked out), under s.15(1)(l), s. 17(1), and s.21(1) of the Act. You can read or download this section here:

http://www.bclaws.ca/EPLibraries/bclaws_new/document/ID/freeside/96165_00

Under section 52 of the Act you may ask the Information & Privacy Commissioner to review any matter related to the City's response to your request. The Act allows you 30 business days from the date you receive this notice to request a review by writing to: Office of the Information & Privacy Commissioner, info@oipc.bc.ca or by phoning 250-387-5629.

If you request a review, please provide the Commissioner's office with: 1) the request number assigned to your request (#04-1000-20-2018-174); 2) a copy of this letter; 3) a copy of your original request for information sent to the City of Vancouver; and 4) detailed reasons or grounds on which you are seeking the review.

Please do not hesitate to contact the Freedom of Information Office at <u>foi@vancouver.ca</u> if you have any questions.

Yours truly,

Cobi Falconer, FOI Case Manager, for

Barbara J. Van Fraaksen, BA

Director, Access to Information & Privacy

Barbara.vanfraassen@vancouver.ca 453 W. 12th Avenue Vancouver BC V5Y 1V4 Phone: 604 .873.7999

Fax: 604.873.7419

Encl.

:cf

From: "Graham Ramsay" < GRAMSAY@bcpavco.com>

To: "Don Hardman" <don.hardman@unitedbid2026.com>

Date: 1/29/2018 3:17:19 PM

Subject: Copy of Template No. 4 - Overview of Stadium_CAN_VAN - BCP.xlsx Attachments: Copy of Template No. 4 - Overview of Stadium_CAN_VAN - BCP.xlsx

Hi, Don. Here is what is done to date. I believe some the drawings and overlay were coming from UBC. I have removed the match/non-match day costs.



2026 FIFA World Cup™: Bid Book of [Insert Country or Countries] Chapter C: Technical Information **Bid Information Template No.4: Overview of Stadiums** Part A: General Information, Type of Stadium, Etc. **General Information** Name of Stadium BC Place City of Stadium Vancouver 777 Pacific Boulevard, Vancouver, British Columbia, Canada V6B 4Y8 Address Website www.bcplace.com Stadium Type Type of Stadium (i) Existing PavCo, a Crown Corporation of the Government of British Columbia Stadium owner details Future Stadium owner (in case of anticipated change in ownership) Owner-operator Stadium operator details Stadium Use Main use/s of the Multi-purpose stadium Users of the stadium Vancouver Whitecaps FC (MLS), BC Lions (CFL), Soccer Canada Men's & Women's National Teams, Rugby Canada Men's National Team Average attendances for main user/s of the 22,000 stadium Stadiums to be Renovated / Stadium to be Built (if relevant) Details of financier/s of stadium renovation / N/A construction Amount of investment N/A (USD) Key construction N/A milestones Existing or planned 3rd party agreements relating to the Stadium Existing 3rd party None agreements relating to the Stadium

Planned 3rd party agreements relating to the Stadium

None

Guidance

Please complete this template in respect of each proposed stadium.



2026 FIFA World Cup™: Bid Book of [Insert Country or Countries]

Chapter C: Technical Information

Bid Information Template No.4: Overview of Stadiums

Part B: Stadium Maps

Please provide:

1. A general stadium map - (showing the stadium with its surroundings, including the outer security perimeter, to a distance of at least 1km around the stadium)

Please also indicate on map the following areas indicating the available space dimensions

- Parking areas
- Outside Hospitality area
- Stadium Orientation and Stadium Media Centre Spaces around Stadium
 - Volunteer Centre

 - Accreditation Centre
 - Logistics Compound
 - TV Compound
 - 2. A general stadium photography map (an aerial photography map)

These maps (both 1 and 2 above) should provide an indication of the stadium orienation (North, South, East, West)

Function	Attached			
Cross-Section	Attached			

<u>Guidance</u>

Please complete this template in respect of each proposed stadium.

Please note that the maps can be provided <u>separately to this worksheet</u> (i.e. they need not be placed inside the cells above).

Please ensure that all maps represent the current conditions of the proposed stadium. To the extent that the stadiums are planned or to be renovated, please ensure they represent the conditions for the tournament.

As per the Bidding Agreement, <u>all maps must respect the FIFA approved colour coding and bid icons to be provided by FIFA, where necessary.</u>

Please also provide all relevant details to the maps, such as scale of the drawing, author, etc.



2026 FIFA World Cup™: Bid Book of [Insert Country or Countries]

С	hapt	ter (C: Te	chni	cal I	nfo	orma	ation

Bid Information Template No.4: Overview of Stadiums

Part C: Stadium Capacity	
Existing Capacity	
Current Gross Capacity of Stadium	55309
VIP Tribune	2622
Number of VVIP Seats	
Number VIP Seats	2622
Media Tribune	0
Commentary positions (9 seat kills / pos.)	
Written press and desk (3 seat kills / pos.)	Ť.
Written press (no desk)	Agendary .
Tribune photographers (2 seat kills / pos.)	
Observer seats	
Seat Kills	
Current Net Capacity of Stadium)	52687
Stadiums to be Renovated / Stadium to be Bu	illt (if relevant)
Forecast Gross Capacity of Stadium	55309
VIP Tribune	2622
Forecast Number of VVIP Seats	
Forecast Number VIP Seats	2622
Media Tribune	. 0

Forecast Commentary positions (9 seat kills / pos.)	
Forecast Written press and desk (3 seat kills / pos.)	
Forecast Written press (no desk)	
Forecast Tribune photographers (2 seat kills / pos.)	300 - 300 -
. Observer seats	
Seat Kills	
Forecast Net Capacity of Stadium)	52687

<u>Guidance</u>

Please complete this template in respect of each proposed stadium.

For meaning of above terminology (e.g. Seat Kills, etc.), please refer to the FWC Hosting Requirements.



2026 FI	FA World Cup™: Bid Book of [Insert Counti	ry or Countrie	es]
	Chapter C: Technical Information		
	Bid Information Template No.4: Overview of Stadius	ms	
	Part D: Pitch & Stadium Surrounding Area		
	Pitch		
Type of pitch	(ii) artifical turf		1
Field of Play Dimensions	107 m. x 68.58 m.		100 May 100 Ma
Pitch Area Dimensions	144.65 m. x 90.28 m	•	
	Stadium Surrounding Area		
Relevant spaces and areas belonging to 3rd parties	TBD	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (£

Guidance

Please complete this template in respect of each proposed stadium.



2026 FIFA World Cup™: Bid Book of [Insert Country or Countries]

Chapter C: Technical Information

Bid Information Template No.4: Overview of Stadiums

Part E: Technical Infrastructure	
Please indicate the existing and planned available Stadium grid power	11,000 kVA
How many grid lines feed the Stadium?	2 (+1 Standby)
Is the technical installation and operation controlled by a BMS (Building Management System)?	Yes
How much lux does the existing floodlighting have, on average?	1,400 lux
Is LED floodlighting being used or planned to be installed?	Yes
Is there a power back-up source for the stadium floodlighting?	No
How much power is available outside of the Stadium (in a distance of 300m to the Stadium)?	0.00 kVA
Please indicate the size of the waste removal compound (container area) in the Stadium	168 m²
How many giant screens exist inside and ouside of the Stadium (please indicate each figure separately)?	Inside - 4 Outside - 2
Please indicate the size of each giant screen	Inside - (2) at 37.8 ft x 68.03 ft. Inside - (2) at 20.79 ft x 32.76 ft. Outside - (1) at 30 ft. x 50 ft. Outside - (1) at 50 ft. x 30 ft.
Please indicate how many pixels each giant screen has, as well as the operating system behind the giant screen	Inside - (2) at 720 x 1296 Inside - (2) at 396 x 624 Outside - (1) at 1920 x 1080 Outside - (1) at 1080 x 1920

Guidance

Please complete this template in respect of each proposed stadium.



2026 FIFA World Cup™: Bid Book of [Insert Country or Countries]

Chapter C: Technical Information

Bid Information Template No.4: Overview of Stadiums			
Part F: IT&T Infrastructure			
Who are the telecommunications infrastructure providers for the Stadium? Please list them and their respective area	TELUS, Bell, Rogers, Freedom - Mobility (full building LTE coverage) TELUS - WiFi TELUS - Optik cable TV TELUS - 1,110+ digital display screens		
Who is the mobile network provider at the Stadium?	All the big carriers have a large presence at BC Place. TELUS, Bell, Rogers and Freedom Mobile have in house independent cellular networks providing full building coverage		
What is the quality of the current cell/mobile network coverage in and around the Stadium?	Full coverage when stadium is at capacity. All carriers have best-in-class high-capacity LTE networks.		
Who is the Wi-Fi solution provider at the Stadium?	TELUS and on-site WiFi team. TELUS maintains the in-house Cisco high-density WiFi		
What is the WI-FI density/coverage for the public at the Stadium?	Full building coverage via 700+ A/P's. Most areas have excellent coverage with the exception of the field edge, and inner bowl to concourse concrete passageways. System performance is variable depending on location and demand density; back-of-house performance is excellent, and bowl performance fair to good depending on load. Work is ongoing to improve bowl performance		
Please indicate the providers of the following IT infrastructure and services: 1. Audio and video service 2. CATV / Connected stadium service 3. Electronic access control system	Mix of in-house and contractors/consultants		

	s. 15(1)(l)
What is the current level of redundancy of services and infrastructure at the	
Stadium?	

Guidance

Please complete this template in respect of each proposed stadium.



2026 FIFA World Cup™: Bid Book of [Insert Country or Countries]

Chapter C: Technical Information

Bid Information Template No.4: Overview of Stadiums

Part G: Accessibility & Sustainability

Accessibility

Please provide:

- * Number of seats for visually impaired spectators N/A
- * Number of seats for hearing impaired spectators N/A
- * Number of seats for mobility impaired spectators 206

for men, women and disabled spectators

Please provide:

- Number of men's toilets 410
- Number of women's toilets 410
- * Number of disabled spectators toilets 75

Ratio of toilets for men, women and disabled spectators, relative to their specific capacity

Please provide:

- * Quantity toilets men:total capacity men 538
- Quantity toilets women:total capacity women 410
- * Quantity toilets disabled spectators: total capacity disabled spectators 75

Sustainability

certification
Use of alternative /
renewable energies at /
1.1. 6

Sustainable building

No certification

around the Stadium

No

Guidance

Please complete this template in respect of each proposed stadium.

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: don.hardman@unitedbid2026.com

Date: 1/18/2018 12:23:55 PM

Subject: Emailing: Information Required For Hosting Documents_VAN_FNL

Attachments: Information Required For Hosting Documents_VAN_FNL.docx

Here is our completed info for hosting documents.

Thanks!

Your message is ready to be sent with the following file or link attachments:

Information Required For Hosting Documents_VAN_FNL

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.



Information Required for Hosting Agreements

Instructions

<u>General</u>: In order to prepare executable copies of the Hosting Agreements (Host City Agreement, Stadium Agreement, Training Site Agreement and Airport Agreement), each Candidate Host City must complete and return to the United Bid Committee the attached form providing necessary information regarding the name and address of the signing party, notice information and name and title of the signatory or signatories for each Hosting Agreement.

<u>Multiple Parties</u>: Note that, to the extent there are multiple stadiums, training sites or airports, you should provide separate information for each stadium, training site or airport, as applicable, so that we may provide you with the appropriate number of executable Hosting Agreements.

<u>Multiple Signatories</u>: Only one signatory is required for each Hosting Agreement. However, in certain situations, a single Hosting Agreement may have more than one signatory. For example, perhaps the applicable signing authorization may require two signatories or perhaps multiple entities have agreed to jointly be obligated under an agreement. We have therefore provided space to list an additional signatory, if desired. If you need more than two signatories on a single Hosting Agreement, please advise us.

<u>Deadline</u>: Please return your completed form on/before December 15, 2017. You may send the completed forms to hostcities@unitedbid2026.com. Upon receipt of the information, the United Bid Committee will customize the agreements and deliver them for execution.

<u>Annexes</u>: The Stadium Agreement, Training Site Agreement and Airport Agreement each include one or more Annexes to be completed by the applicable party. We are providing these Annexes to you in Word form to be distributed to the applicable parties for completion. To the extent that there are multiple stadiums, training sites or airports in your Candidate Host City that will be executing an agreement, each one should complete all applicable Annexes. Please return all completed Annexes on/before January 19, 2018, when the underlying Hosting Agreements are due back to the United Bid Committee.



Host City Agreement Information

Name of Host City Authority: City of Vancouver

Address of Host City Authority: 453 West 12th Avenue, Vancouver, British Columbia, V5Y 1V4

Notice Provisions

<u>Notice Address for Host City Authority</u>: 453 West 12th Avenue, Vancouver, British Columbia, V5Y 1V4

Facsimile for Host City Authority: 604.873.7445

Notices Directed to the Attention of (Title and/or Name): Sadhu Johnston, City Manager

<u>Notices Should Also be Copied to (Title and/or Name)</u>: Francie Connell, Director of Legal Services

Signatory Name: Sadhu Johnston

Title of Signatory: City Manager

Additional Signatory Name (if desired): Francie Connell

<u>Title of Additional Signatory (if desired)</u>: Director of Legal Services



Stadium Agreement Information

Name of Stadium Owner/Operator ("Stadium Authority"): B.C. Pavilion Corporation

Address of Stadium Authority: 777 Pacific Boulevard, Vancouver B.C. V6B 4Y8

Notice Provisions

Notice Address for Stadium Authority: 777 Pacific Boulevard, Vancouver B.C. V6B 4Y8

Email Address for Stadium Authority: gramsay@bcpavco.com

Notices Directed to the Attention of (Title and/or Name): Graham Ramsay, Senior Director

Notice Should Also be Copied to (Title and/or Name): Clark Ledingham, General Counsel

Signatory Name: Graham Ramsay

Title of Signatory: Senior Director, Business BC Place Stadium

Additional Signatory Name (if desired):

Title of Additional Signatory (if desired):



Training Site Agreement Information

Name of Training Site Owner/Operator ("Training Site Authority"): City of Vancouver, as represented by the Vancouver Board of Parks and Recreation

Address of Training Site Authority: 2099 Beach Avenue, Vancouver, British Columbia, V6G 1Z4

Notice Provisions

<u>Notice Address for Training Site Authority</u>: 2099 Beach Avenue, Vancouver, British Columbia, V6G 1Z4

Email Address for Training Site Authority: octavio.silva@vancouver.ca

<u>Notices Directed to the Attention of (Title and/or Name)</u>: Malcolm Bromley, General Manager, Vancouver Board of Parks and Recreation

<u>Notice Should Also be Copied to (Title and/or Name)</u>: Octavio Silva, Manager of Business Development, Vancouver Board of Parks and Recreation

Signatory Name: Malcolm Bromley

Title of Signatory: General Manager, Vancouver Board of Parks and Recreation

Additional Signatory Name (if desired):

Title of Additional Signatory (if desired):



Airport Agreement Information

Name of Airport Authority: Vancouver Airport Authority

Address of Airport Authority: PO Box 23750, Richmond, BC, Canada V7B 1Y7

Notice Provisions

Notice Address for Airport Authority: PO Box 23750, Richmond, BC, Canada V7B 1Y7

Email Address for Airport Authority: argiro_kotsalis@yvr.ca

Notices Directed to the Attention of (Title and/or Name):
Argiro Kotsalis, Vice President, General Counsel and Corporate Secretary

Notice Should Also be Copied to (Title and/or Name): Glenn McCoy, Senior Vice President, Strategy and CFO

Signatory Name: Craig Richmond

Title of Signatory: President and CEO

Additional Signatory Name (if desired): Robyn McVicker

Title of Additional Signatory (if desired): Director, Marketing and Communications

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: "Don Hardman" <don.hardman@unitedbid2026.com>

Date: 2/2/2018 6:30:35 PM

Subject: FW: Annexes 2 + 3: Training Site Agreement - for Signing - 2026

Attachments: Training Site Agreement - Annex 2 - Training Site Information - Empire Fields.doc

Training Site Agreement - Annex 2 - Training Site Information - Jericho West, doc Training Site Agreement - Annex 2 - Training Site Information - Memorial South

Southwest.doc

Training Site Agreement - Annex 2 - Training Site Information - Trillium Fields.doc Training Site Agreement - Annex 3 - Training Site Rental Fee - Empire Fields.doc Training Site Agreement - Annex 3 - Training Site Rental Fee - Jericho West, doc Training Site Agreement - Annex 3 - Training Site Rental Fee - Memorial South

Southwest.doc

Training Site Agreement - Annex 3 - Training Site Rental Fee - Trillium Fields.doc

Hi Don,

Here are the Annexes for the Training Site Agreement. Sorry - forgot to click send to you. I will let you know if they are any changes following Malcolm's review and signature over the weekend.

TG

----Original Message----From: Geelhoed, Taunya

Sent: Wednesday, January 31, 2018 11:51 AM

To: Bromley, Malcolm; Silva, Octavio

Cc: Collens, Michelle

Subject: Annexes 2 + 3: Training Site Agreement - for Signing - 2026

Hi again both,

Attached are Annexes 2 and 3 that need to be included with each agreement.

To summarize - for EACH training site (4 total) we will require:

- 2 copies of the Training Sites Agreements signed
- 2 copies of Annex 2
- 2 copies of Annex 3

I have done the annexes for you so they are all separated and ready for printing and signature here.

s.13(1), s.17(1)

Give me a call if you guys have questions.

Taunya

----Original Message-----From: Geelhoed, Taunya

Sent: Wednesday, January 31, 2018 10:09 AM

To: Bromley, Malcolm; Silva, Octavio Cc: Oehlschlager, Kelly; Collens, Michelle

Subject: Training Site Agreement - for Signing - 2026

Hi Octavio and Malcom,

Attached is the executable Training Site Agreement from the United Bid team. EACH training site requires a separate agreement (initialed on each page and signed on the signature page) - so we will require 8 agreements total completed from the Park Board - two for each site.

Reminder:

As you prepare to submit the various Hosting Agreements, we would like to remind you that each agreement must be executed on the signature page and every page must be initialed where indicated. We understand that initialing each page is not customary or typically required, but FIFA has been clear that such formality must be observed.

FIFA requires that we submit originals of each agreement in the following numbers:

Two (2) originally executed versions of each Training Site Agreement

In addition to emailing scanned copies of these agreements to hostcitites@unitedbid2026.com, we advise that you send these originals using a service that permits you to track these documents, in case documents are delayed or go missing.

We will work together to package everything including sending the scanned copies once you have signed.

Thanks, Taunya

Training Site Information

Training Site Name:

Empire Fields

Training Site Owner:

City of Vancouver, as represented by the Vancouver Board of Parks and Recreation

2099 Beach Avenue, Vancouver, BC, V6G 1Z4

Training Site Operator:

City of Vancouver, as represented by the Vancouver Board

of Parks and Recreation

2099 Beach Avenue, Vancouver, BC, V6G 1Z4

Training Site Seating Capacity:

No - permament, capacity to bring in

Name of Municipality in which the

Training Site is located:

City of Vancouver

Training Site Naming Sponsor:

N/A

Training Site Information

Training Site Name:

Jericho West

Training Site Owner:

City of Vancouver, as represented by the Vancouver Board of Parks and Recreation

2099 Beach Avenue, Vancouver, BC, V6G 1Z4

Training Site Operator:

City of Vancouver, as represented by the Vancouver Board

of Parks and Recreation 2099 Beach Avenue, Vancouver, BC, V6G 1Z4

Training Site Seating Capacity:

No - permament, capacity to bring in

Name of Municipality in which the

Training Site is located:

City of Vancouver

Training Site Naming Sponsor:

N/A

Training Site Information

Training Site Name:

Memorial South Southwest

Training Site Owner:

City of Vancouver, as represented by the Vancouver Board of Parks and Recreation

2099 Beach Avenue, Vancouver, BC, V6G 1Z4

Training Site Operator:

City of Vancouver, as represented by the Vancouver Board

of Parks and Recreation

2099 Beach Avenue, Vancouver, BC, V6G 1Z4

Training Site Seating Capacity:

No - permament, capacity to bring in

Name of Municipality in which the

Training Site is located:

City of Vancouver

Training Site Naming Sponsor:

N/A

Training Site Information

Training Site Name:

Trillium Fields

Training Site Owner:

City of Vancouver, as represented by the Vancouver Board of Parks and Recreation

2099 Beach Avenue, Vancouver, BC, V6G 1Z4

Training Site Operator:

City of Vancouver, as represented by the Vancouver Board

of Parks and Recreation 2099 Beach Avenue, Vancouver, BC, V6G 1Z4

Training Site Seating Capacity:

No - permament, capacity to bring in

Name of Municipality in which the

Training Site is located:

City of Vancouver

Training Site Naming Sponsor:

ANNEXE 3

Training Site Rental Fee - Empire Fields

Training Site Rental Fee – Initial Proposal		
	Amount	Currency
Training Site Rental Fee (per day)	s.17(1)	USD

ANNEXE 3

Training Site Rental Fee - Jericho West

Training Site Rental Fee – Initial Proposal				
	Amount	Currency		
Training Site Rental Fee (per day)	s.17(1)	USD		

ANNEXE 3

Training Site Rental Fee - Memorial South Southwest

Site Rental Fee - Initial Propos	sal
Amount	Currency
1)	USD

ANNEXE 3

Training Site Rental Fee - Trillium Fields

Currency
USD

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: don.hardman@unitedbid2026.com

Date: 1/22/2018 1:41:23 PM

Subject: FW: Template No 9 on Airport Information for the Bid

Attachments: YVR Template No. 09 - Airport Infrastructure and Facilities - Vancouver.xlsx

Hello

Please see attached Template No. 09 Airport Infrastructure – Complete for Vancouver.

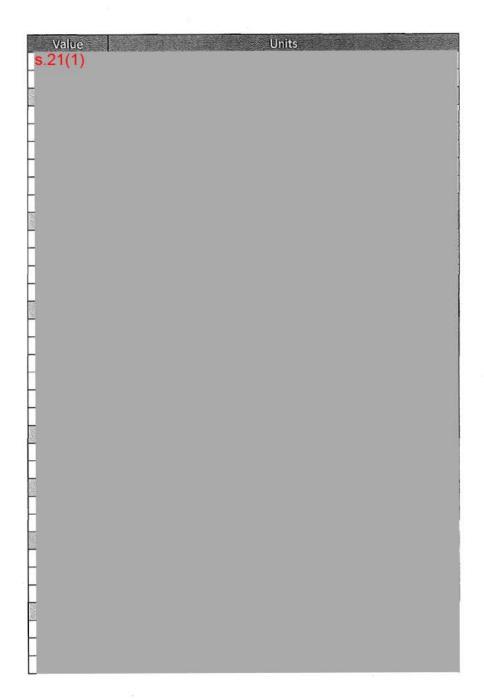
Thanks!



	2026 FIFA World Cup™: Bid Book of	THE LINITED BID OF CANADA MEYICO	AND THE USA			79,350			For the Comp. I	iareke iziorial.
The state of the s		er C: Technical Information	ARD THE OSA				Maria (Appella)			
		io.9: Overview of Airport Infrastructure & Facilities							Marie de la company	
		al Figures: Main Air Transport Characteristics				erioi.			akke en	
	Host City 1 Airport									
Name of the airport, IATA code, ICAO code	s.21(1)									
Airport altitude			N EST SW	1	562	la.	9			
Airport operational hours (tower operations hours and extension PPR)							**		very man	
		An investor Overlander Errott Variable -	Charles & 200	**			0.010		3	5
Number of usable runways, including LDA and TODA						1				
				-	-	++	-		-	1
Number of aircraft parking stands per category Number of contingency parking stands (converted from wide body to narrow body)			×			+	-+		+	+-
Number of passenger terminals					Comp. o 000000					
Number of gates (international/Domestic and swing gates)						0.00001		-		1
					-	1			-	-
Number of passenger bridges per terminal (If applicable)										-
Alrean category determined by approach category, RFF category and ICAO referen code	GC CC									
		,			_					
Largest alreroft category handled (specifiy model)						+ +				
Confirmation if airport is slot coordinated. If so, specify whether Level 2 or 3.		*				4		-	-	-
							4			
	<u> </u>		81							
								2	557	
Alrport noise abatement procedures										
								1		
The second secon					N2					
William Control of the Control of th						11				
						+	Faith F			
Airport night flying restrictions (curfew)		1						1	1	1
- 111 (B) to a local death and			2							
	<u> </u>	× ***** ****** *****************		-		+ +	-		1	+
is it an international hub airport? List top S Airlines										

is alread open to general aviation (business jets)? If so, inform maximum movements allowed per hour (domestic/international, inbound/outbound)	
Fual providers	
Total processing capacity of general swiation terminal. Number of parking stands for business jets	

Category	
Passengers Processed per Year	
Forecasted Passenger Traffic Until 2026	
Maximum passenger throughput capacity per terminal, by hour/day, domestic vs. international, a	
Domestic Terminal Building (DTB) Theoretical Susta	Tree to be read - 1200 at 100 to the control of the
International Terminal Building (ITB) Theoretical Susta	inable Hourly
DTB Theo	oretical Ultima
ITB Theo	oretical Ultima
	DTB Pea
	ITB Pea
Average aircraft movements per day/month/year	
	Daily
Maximum aircraft movements allowed per hour, by day	
No imposed limit on movements per hour - dependent on	
2 Parallel R	lunway Opera
	Single Run
List of all destinations	
Number of weekly International flights to major international hubs	
List of domestic and international airlines operating	
Handling capacity of incoming passengers in a 10 hour period - 2017	
	Domestic Te
	nternational 1
Handling capacity of outgoing passengers in a 10 hour period - 2017	
Aircraft capacity of increase number of incoming pax within 10 hours	
Airport capacity increase in number of outgoing pax within 10 hours	120 dec. 10
Additional terminals or halls for larger amounts of traveling groups	



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2026 FIFA V	Vorld Cup™: Bid Book of THE UNI	TED BID OF	CANADA	, MEX	ICO AN	ID THE	USA			
	Chapter C: Techn	nical Information	1							
	Bid Information Template No.9: Overvi	ew of Airport Infr	astructure 8	Facilities						
	Part C: Airport Trar	nsport Accessibilit	у							
	Host City 1 Airport				in the second					
Distance from city centre to airport in km	s.21(1)									
Driving time by car/bus (maximum time during peak hours preferably under 2hrs. driving time)					THE STATE OF THE S					
Rail/Metro transport travelling time and maximum amount of pax per hour (if applicable)										
Public transport travelling time and maximum amount of pax per hour	ė							 ž.		
Supply in pax/hour, fleet capacity, frequency and direction by public transport			3							



2026 F	IFA World Cup™: Bid Book	of THE UNITED BID OF CA	NADA, MEXICO AND TH	E USA	
		hapter C: Technical Information			
	Bid Information Temp	late No.9: Overview of Airport Infrasti	ructure & Facilities		
		Part D: Other Matters			
	Host City 1 Airport				
Ownership (Public, Private or Shared)	s.21(1)				
Indicate the most restricting aspect of the airport (bottle-neck of airport)					
Approach procedures / landing system					17.0
Indicate any previous experience in handling major (sporting) events. (Provide name of event and number of additional pax per day)					
Number of hotels in the vicinity (list chains/names)					
Facilities for segregating supporters (separate charter terminals)					
Alternate airports' capacity and operational hours in the vicinity of host city airports					
Number and capacity of hotels near alternate airports to be used in case of diversion					Ī
Special access and facilities for disabled passengers					3
Number of Ambulifts					
Number of elevators and escalators per terminal.					00000
Number and names of commercial and business aviation ground handling agents operating (ops hours)					
Number of restricted entry/exits for vehicle convoys					
Car Parking Lots (Specify whether open, covered, ground level, building, underground, hourly/dally fees, opening hours)					
Distance to nearest reference hospital					
Medical Aid Capacity, Ops Hours					
Existence of connecting shuttle bus/train between terminals.			The second of th	Name of the second second	Agentica integral agent amount

International	
Amsterdam	AMS
Anchorage	ANC
Atlanta	ATL
Auckland	AKL
Beijing	PEK
Boston	BOS
Brisbane	BNE
Cancun	CUN
Charels DeGaulle Paris	CDG
Chengdu	CTU
Chicago	ORD
Dallas Fort Worth	DFW
Delhi	DEL
Denver	DEN
Detroit	DTW
Dublin	DUB
Frankfurt	FRA
Glasgow	GLA
Guangzhou	CAN
Haneda Tokyo	HND
Hangzhou	HGH
Hong Kong	HKG
Honolulu	HNL
Houston	IAH
Huatulco .	HUX
Ixtapa/Zihuatanejo	ZIH
Kahului, Maui	OGG
Kennedy New York	JFK
Kona	KOA
Kunming	KMG
Las Vegas	LAS
Lihue	LIH
London Gatwick	LGW
London Heathrow	LHR
Los Angeles	LAX
Manchester	MAN
Manila	MNL
Manzanillo	ZLO
Mazatlan	MZT.
Melbourne	MEL
Mexico City	MEX
Minneapolis	MSP
Munich	MUC
Nagoya	NGO
Nanjing	NKG

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Narita Tokyo	NRT
Newark New Jersey	EWR
Orange County	SNA
Orlando	мсо
Osaka	KIX
Palm Springs	PSP
Pheonix	PHX
Portland	PDX
Puerto Vallarta	PVR
Punta Cana	PUJ
Qingdao	TAO
Reykjavic	KEF
Sacramento	SMF
Salt Lake City	SLC
San Diego	SAN
San Francisco	SFO
San Jose	SJC
San Jose Del Cabo	SJD
Santa Clara	SNU
Seattle	SEA
Seoul .	ICN
Shanghai, Pu Dong	PVG
Shenyang	SHE
Sydney	SYD
Taipei	TPE
Veradero	VRA
Washington Dulles Airport	IAD
Xiamen	XMN
Zhengzhou	CGO
Zurich	ZRH.
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Campbell River	YBL
Castlegar	YCG
Comox	YQQ
Cranbrook	YXC
Dawson Creek	YDQ
Edmonton	YEG
Fort McMurray	YMM
Fort Nelson	YYE
Fort St. John	YXJ
Ganges Harbour	YGG
Halifax	YHZ

Hamilton	YHM
Kamploops	YKA
Kelowna	YLW
London	YXU
Lyall Harbour	YAJ
Maple Bay	YAQ
Masset	ZMT
Miners Bay	YAV
Montague Harbour	YMF
Montreal	YUL
Nanaimo	YCD
Nanaimo Harbour	ZNA
Ottawa	YOW
Penticton	YYF
Port Hardy	YZT
Powell River	YPW
Prince George	YXS
Prince Rupert	YPR
Qualicum	XQU
Quesnel	YQZ
Regina	YQR
Sandspit	YZP
Saskatoon	YXE
Sechelt	YHS
Silva Bay	SYF
Smithers	YYD
Telegraph Harbour	YBQ
Terrace	YXT
Tofino	YAZ
Toronto	YYZ
Trail	YZZ
Victoria	YYJ
Victoria Harbour	YWH
Whitehorse	YXY
Williams Lake	YWL
Winnipeg	YWG
Yellowknife	YFT



2026 FIFA World Cup™: Bid Book of THE UNITED BID OF CANADA, MEXICO AND THE USA

Chapter C: Technical Information

	irport	

	Part E: Airport Maps/Plans	1,000
Security Perimeter	Please provide relevant maps/plans relating to the security perimeter (bounderies of restricted access territory)	
Passenger Commercial Terminals	Please provide relevant maps/plans relating to passenger commercial terminals (Internal passenger transit to/from Immigration, Customs, Check-In Halls, Boarding Gates, Baggage Claim Areas, etc.)	
Representation of the experience of the contract of the contra	Please provide relevant maps/plans relating to airport movement and manoevering areas (including Stands, Aprons, Taxiways, Runways and Rapid Exitways).	
	Please provide relevant maps/plans relating to airport ground transport infrastructure (including Parking Lots, Load Zones, Waiting Areas, Access Roads, etc.)	Section of the sectio
General Aviation	Flease provide relevant maps/plans relating to general aviation terminals (same as above for commercial terminals).	

Double click on image to see all maps

Terminals

Please complete this Part of the template in respect of each proposed airport.

Please note that the maps can be provided separately to this worksheet (i.e. they need not be placed inside the cells above).

As per the Bidding Agreement, all maps must respect the FIFA approved colour coding and bid icons to be provided by FIFA, where necessary.

Please also provide all relevant details to the maps, such as scale of the drawing, author,

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: hostcities@unitedbid2026.com

Date: 2/16/2018 4:33:19 PM

Subject: Host City Vision - Vancouver

Attachments: Host City Vision - signed - Vancouver.pdf

Hello,

Apologies for the delay. Please see completed Host City Vision for Vancouver attached. The original stamped copy will be sent with the other hard copy materials and agreements.

Thanks! Taunya

TAUNYA GEELHOED

Assistant Manager, Sport Hosting Vancouver
CITY OF VANCOUVER | Office of the City Manager
t: 604.871.6135 | m: 604.787.4976 | e: taunya.geelhoed@vancouver.ca

HOST CITY VISION VANCOUVER

OUR SHARED VISION

Together with our city partners from Canada, Mexico, and the United States, we are ready to host the 2026 FIFA World Cup^{M} - UNITED, AS ONE.

Together we recognize this as a once-in-a-generation opportunity to create a lasting and immensely positive legacy for our citizens, through the universal love of the global game.

Host Cities are central to the United Bid. They are the stage on which the FIFA World Cup^{TM} takes place. Cities are a fusion of the public, private, and civic institutions that power economies and shape urban life. Together, it is the synergy created by our Host Cities that can transform this great event for future generations, through leadership, innovation, and example.

Together we are pledged to embrace equality, encourage accessibility, and celebrate diversity. We will use the new technologies at our disposal to accelerate progress and encourage fresh thinking - harnessing the momentum of this extraordinary event to bring about rapid advances in key areas such as health and fitness, education, human rights, and the environment.

OUR HOST CITY VISION

As a Host City, we undertake to provide the highest standards of support to organizers, players, and fans. We guarantee the complete readiness of our city and all its facilities and we commit to total co-operation with all those organizations and individuals responsible for ensuring the seamless and efficient systems and logistics needed for the success of the event.

Further, in fulfilling our vision, it is our ultimate goal to contribute towards the prosperity, growth, and enthusiasm of the entire global soccer community and beyond, through staging an incredibly successful 2026 FIFA World Cup™.

VANCOUVER

Vancouver is recognized as one of the most accessible, welcoming and naturally beautiful destinations on the planet, a city whose close-knit communities rally to support and celebrate the world's biggest and most diverse sporting events. Our vision is to unite with our North

American neighbours to elevate the game in our region, and build a World Cup experience every community member can be a part of.

LEGACY

The initial phase of this bid and all discussions to date with Provincial and Federal Governments focus on operational obligations as they relate to the Agreements. Should the United Bid Committee be successful in winning the bid to host in 2026, further discussions with the Provincial and Federal Governments will continue in the next phase of the strategic planning process that will focus on investments for a sustainable legacy.

We will use the next eight-years to initiate exciting legacies in the pre-World Cup period but more importantly we must take measures to sustain these changes long after the Games are over; this will be the success in hosting the World Cup.

Our priorities include:

1. ENHANCING THE GAME:

An eight-year runway to the 2026 kick-off offers an extraordinary opportunity to inspire the next generation of soccer players and ambassadors. The world's largest participation sport is thriving in Vancouver thanks to a focused, inclusive strategy that allows for a powerful platform to increase capacity from grassroots to high performance. Now, and continuing into the future, we intend to develop more facilities, train more coaches and officials, and put more balls at the feet of our active community.

Vancouver's mild West Coast weather allows for year-round participation, which sees local fields and facilities utilized for games, practices and meet-ups every day. The demand is clear, with clubs at full capacity and parks divided into multiple sessions to allow for a rate of play unsurpassed by many other communities across Canada.

With our diverse population and the influx of immigrants and refugees coming to the West Coast, building a development pathway for our Men's National team to shine will offer our worldwide population the opportunity to rally behind and cheer for the Canadian Team. We welcome the opportunity to highlight our diversity within and outside our local soccer cultures - celebrating the world's game.

2. ENGAGING FANS:

Fans will be amazed by Vancouver's hospitality and ability to service groups from all corners of the planet. As a diverse and multi-cultural city, Vancouver can make anyone feel at home. The pinnacle of our fan engagement in 2026 will be the FIFA Fan Fest. The Fan Fest will highlight local arts and cultural initiatives and provide a stage for the world to enjoy all that Vancouver has to offer, while of course tuning in to watch the matches of the competition.

Vancouver is comprised of 23 communities from which more than 70 different languages have been recorded. The official languages of Canada are English and French but in Vancouver the most common mother tongues of the non-English speaking are Chinese, Cantonese, Mandarin, Punjabi, Tagalog and Korean. This blend of so many cultures is why

Page 2 of 5

Vancouver is acclaimed as such as multicultural city ensuring access to an unprecedented range of culinary adventures, cultural attractions and shopping experiences.

3. SUSTAINABLE EVENT MANAGEMENT AND ENVIRONMENTAL PROTECTION:

Hosting the 2026 FIFA World CupTM will offer Vancouver another international platform to put its lofty sustainability goals and green operations to the test. During the 2010 Winter Olympics, the world recognized Vancouver as a global sustainability leader, and we are poised to take our ambitious standards to the world stage once again in 2026. Every event we host in advance of 2026 will drive us to become better and more experienced hosts, leveraging our learning opportunities and discovering solutions to new challenges to ensure unequivocal success.

While our greenest city goals stretch to 2020, many other new opportunities have surfaced due to our passion and desire to be the best. Vancouver is on track to reduce all emissions by 2040, including emissions from community festivals and international events. As a City of Reconciliation, Vancouver has zero tolerance for hatred, racism and discrimination. These abhorrent attitudes have no place in our city, and we expect any protests to be conducted in a peaceful, safe and non-violent manner. We will host and plan FIFA World CupTM with the same commitment.

To ensure planning and delivery of FIFA World CupTM lessens the negative and enhances the positive impact of the event on people, the economy and the environment, city officials will develop a comprehensive event-based Sustainability Plan. Past experiences, commitments, international standards and exchanges with stakeholders have provided the framework for evaluating and defining priorities that will be adapted to the specificities of FIFA World CupTM.

Implementation

Selections of key activities from our Greenest City Action Plan, Renewable Energy Strategy and Transportation 2040 will help to shape the event's Sustainability Strategy.

- Social development utilize soccer as a tool to address social challenges in our communities of need
- Anti-discrimination commit to hosting a discrimination-free event
- Smoke-free Smoking is strictly prohibited in BC Place Stadium, as well as in city parks, beaches, the seawall and other public areas. Vancouver is committed to the promotion of a healthy urban environment and support for active living and wellness
- Climate change continue to drive our Greenest City agenda as outlined
- Sustainable stadium operations commit to sustainable operations and waste diversion
- Waste management commit to Zero Waste Vancouver as part of Greenest City agenda

4. HUMAN RIGHTS:

Consistently ranked among the world's most livable cities by the Economist Intelligence Unit - and contributing to Canada's number-one world ranking for Quality of Life - Vancouver is a model for strong healthcare and educational initiatives, environmental conservation, and diverse and welcoming communities.

Page 3 of 5

Citywide, people of all ages, backgrounds and abilities feel welcome and inclusive, and government as well as private and public organizations stand proudly alongside each of them. Vancouver boasts a strong LGBTQ2+ community that partners with officials and citizens to fight for full equality worldwide by engaging in ground-breaking initiatives such as leading the national charge in painting crosswalks rainbow-coloured to symbolize solidarity; designating the annual Vancouver Pride Parade with civic status; and implementing policies that strengthen protection for transgender residents.

As a City of Reconciliation, Vancouver is ensuring that our City plans respect Indigenous communities and that culture, language, and art are meaningfully respected and included. Our long term goal is that Vancouver become a place that is visibly demonstrates that it is a City located on unceded Musqueam, Squamish, and Tsleil-Waututh homelands.

Vancouver is also respectful and compassionate towards individuals with immigration status, enforcing policies that ensure service providers no longer collect or report immigration status when unnecessary.

5. ECONOMIC OPPORTUNITY AND INNOVATION:

Vancouver has established itself as one of the world's leading tech ecosystems. Multi-faceted and dynamic, the tech sector in Vancouver is rapidly evolving while drawing global attention and the world's top talent. With a hub of talent and resources, Vancouver is primed to lead innovation around the FIFA World CupTM and utilize our local community to leverage opportunities and develop new ideas that will reshape the competition for many years to come.

Vancouver is the most Asian city outside of Asia and is North America's gateway to the Asia-Pacific Region. With this local market and opportunity to build further effective support networks in destination markets targeted for the competition, Vancouver is primed to foster economic opportunity locally and abroad.

6. HEALTH AND FITNESS:

For the City of Vancouver, hosting the 2026 FIFA World CupTM must be much more than what is hosted inside the stadium or what the score of the match is. The FIFA World Cup represents an opportunity to inspire and engage our citizens, reaching people who have no interest in soccer otherwise.

Locally, we will integrate our programming and recreation initiatives at the grassroots to ensure the full community is involved with the FIFA World Cup^{TM} on some level. Opportunities for youth and the young people in Vancouver will be integrated and weaved into the fabric of all programming and initiatives in Vancouver.

Working with our Fit City and Park Board teams, Vancouver will be able to leverage the competition and inspire the community to get active and set new fitness goals. Events are typically woven into the Park Board of Parks and Recreation schedules, allowing for community impact and engagement before, during and long after the event takes place.

Staging the 2026 FIFA World Cup™ in North America - which is a dynamic, outward-looking region - would offer an unprecedented platform from which to promote these ideas and values. By helping to host this event, Vancouver will be empowered to promote the growth of the game, fairness and opportunity for all, contribute to the environment, and help connect communities, nations, and the world.

The contributions we make as a Host City will be measured locally; the effects of our actions will lead to engagement across our nations, and our achievements will inspire opportunities throughout North America, the CONCACAF region, and around the world.

Through all this and more, we will show just how ready Vancouver is to host the FIFA World Cup™ UNITED, AS ONE.

Submitted by:

Sadhu Jøbrston, City Manager

City of Vancouver

March 16, 2018

Date

From: "Graham Ramsay" < GRAMSAY@bcpavco.com>

To: "Don Hardman" <don,hardman@unitedbid2026.com>

Date: 2/1/2018 3:54:23 PM

Subject: Latest Stadium Rent Number Calculations

Attachments: Copy of VAN Stadium Rent Working Draft 1 Feb BCP - tg edits.xlsx

Copy of VAN Stadium Rent Working Draft 1 Feb CoV backup tg.xlsx

Hi Don, latest version attached, with some edits from Taunya and explanations below. As discussed we need to address the staffing for contract security in the compounds and the servicing numbers.

From Taunya based on the General Assumptions in the Stadium Rent Calculation Guide:

Notes:

- I have added back in the Translink estimations under "Transport Marshalling" based on the *Stadium Assumptions* items to consider:
 - o Cost to provide free public transit to all credential holders throughout EUP
 - o Cost to provide free public transit to all ticket holders
- I have added the Sanitation and Electrical Staff costs for the NEFC space under "Stadium Surrounding Rental Fee" based on the *Stadium Assumptions items to consider:*
 - o Provision of utilities, including power and water to above rental spaces
- We have kept in the wayfinding provision under "Transport Marshalling" based on the Stadium Assumptions and discussion with the road closures team understanding.

FIFA World Cup 2026 (Match Day) updated: Feb 1, 2018

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Staffing - Road Closures	(TSMS room) for 48 hours during the event. This was assumed at 2x EAIV step 5 for 3 16 hour shifts (8 hours RT, 2 OT, 6 DT)	day	s	1	days	s		\$	Ś	Ś	\$	
Marshalling - Police Escorts		day	\$	1	days	\$		\$ \$ \$	\$	\$	\$ 5 5	
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Sanitation	Water and Sewer Ops - on site emergency crew costs	weekend	\$	1	24 hour coverage	\$		\$	\$	Ś	\$	
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FIFA World Cup 2026 (Non-Match Day) updated: Feb 1, 2018

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Sanitation	Water and Sewer Ops - on site emergency crew costs		weekend	\$	1	24 hour coverage	\$	<u>\$</u> \$\$	5 5	
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Concrete Barriers	Each concrete barrier is 2.5 meters long, divided by the distance (2,581 m), it will require 1,032 concrete barriers		single barrier	s. 17(1)	1	single barrie install and removal	S	1	7	1	1					
Fencing - Install	2,581 meters = 8,468 feet	8468	feet	\$	1	installation		Ki .	s 🚛	1	.				7	OTAL OSP BUILL
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		: Stadium Rental Fee	ikanen ikonikari turen alendida.		1	ϵ
Binding Initial Proposal (as per Annexe 3 of Stadium Agreement)	Please provide a binding initial proposal for the	heet below.				
	one full Match Day CAD USD @ .75		one full Non-Match Day CAD	USD @ .75	1	
. Basic Stadium rental fee	s.17(1)	Subtotal in USD	provision of entire facility and attached infrastructure and technical installations, including giant screens, electronic access control system, connected stadium solution, Wi-Fi, etc.	s.17(1)	Subtotal In USD	provision of entire facility and attached infrastructure and technical installations including giant screens, electronic access control system, connected stadium solution, Wi-FI, etc. on demand for tests
Basic Services		Subtotal in USD	*		Subtotal in USD	*7
.1. Stadium Management		USD			USD	
Stadium operator core team		USD	Stadium operator staff fully dedicated*			Stadium operator staff dedicated during working hours**
.2. Facility Management		USD			USD	
Electrical Service		USD	dedicated* stadium's and/or contracted electrician and team		USD	Stadium's and/or contracted electrician and team available during working hours** in setup or dismantling phase and at least on standby after setup
Mechanical Service		USD	dedicated* stadium's and/or contracted plumber and team		USD	Stadium's and/or contracted plumber and team available during working hours** in setup or dismantling phase and at least on standby after setup
Audio & Video Service		USD	dedicated* stadium's and/or contracted A&V engineer and team		USD	Stadium's and/or contracted A&V engineer and team available during working hours** in setup o dismantling phase and at least on standby after setup
IT - Service		USD	dedicated* stadium's and/or contracted IT- engineer and team		USD	Stadium's and/or contracted IT-engineer and tear available during working hours** in setup or dismantling phase and at least on standby after setup
Cleaning & Waste Service		USD	dedicated* stadium's and/or contracted cleaning & waste contractor		USD	Stadium's and/or contracted cleaning & waste contractor available during working hours** in setup or dismantling phase and at least on standby after setup
Pitch Maintenance Service		USD	dedicated* stadium's head greenkeeper and team		USD	dedicated** Stadium's head greenkeeper and team
2.3. Safety and Security Service Guarding - Stadium Security		USD		-	USD	
guarding - city security						No staffing included for anything off of Stadium owned property
Mag and Bag	<u> </u>			†		Stadium Property Only

Stewarding Stadium Hosting S.17(1)	s.1	7(1)
VPD - Stewarding Safety and Security	USD guarding of areas, spaces and accreditation zones	USD Stadium Property Only
First Aid	USD only applicable on Match Day	English of the Control of the Contro
Transport Marshalling	USD Only applicable on Match Day and Match Day-1 (Official Training session)	Subject to COV Agreement
3. Stadium surroundings rental fee	Provision of spaces and areas outside of the Subtotal in USD Stadium (including outer perimeter fence, parking etc.), including power and water supply	Subtotal in Subject to COV Agreement Provision of spaces and areas outside of the Stadium (including outer perimeter fence, parking etc.), including power
Total Stadium rental fee 3.Subtotal + 2.Subtotal + 3.Subtotal)	Total in USD	Total in USD

Guidance

Please complete this template in respect of each proposed stadium.

Please note the following terminology:

- * "dedicated" means full-day availability on-site minimum early morning until 4 hours after final whistle.
- ** "working hours" means 12 16 hours on Non-Match Day

Please ensure that information provided here is entirely consistent with Annexe 3 of the respective Stadium Agreement

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: "Don Hardman" <don.hardman@unitedbid2026.com>

Date: 1/16/2018 4:43:59 PM Subject: RE: Template No 6 - VSTS

Attachments: Template No. 6 - Venue Specific Team Facilities VAN FNL.xlsx

Great – here is the final completed template. Should I send the host cities email also?

Thx.

From: Don Hardman [mailto:don.hardman@unitedbid2026.com]

Sent: Tuesday, January 16, 2018 3:30 PM

To: Geelhoed, Taunya

Cc: Collens, Michelle; Silva, Octavio Subject: Re: Template No 6 - VSTS

I think it's fine to keep that in as written

From: Taunya Geelhoed < Taunya. Geelhoed @vancouver.ca >

Date: Tuesday, January 16, 2018 at 3:28 PM

To: Don Hardman < don.hardman@unitedbid2026.com >

Cc: "Michelle.Collens@vancouver.ca" < Michelle.Collens@vancouver.ca >, Octavio Silva

< Octavio. Silva@vancouver.ca> **Subject:** Template No 6 - VSTS

Hey Don,

Can I ask you a question about Template No 6 – I have attached it here for your review.

Under – 'proposed renovation/construction' – PB has listed the response as 'Y – all fields will require conversion to natural turf and then back to synthetic again.'

Would you like us to keep that in or to remove that statement as it is assumed and we are disclosing the field surface in the previous required column? Or keep it.

Thanks.

TAUNYA GEELHOED

Assistant Manager, Sport Hosting Vancouver CITY OF VANCOUVER | Office of the City Manager t: 604.871.6135 | m: 604.787.4976 | e: taunya.geelhoed@vancouver.ca



2026 FIFA World Cup™: Bid Book of Canada, USA and Mexico

Chapter C: Technical Information

Bid Information Template No.6: Overview of Venue Specific Team Facilities

Part A: Venue Specific Team Facilities

		VST	•									vsts									Distances / Tra	rel	impynes.
Stadium (Host City)	Name of VSTH	Rating (*)	No. of Rooms	Hotel Ref.	Combined H & TS (Y/N)	Name of VSTS	Year built	Owner/ Operator	Current Use	Number of Pitche	FoP dimensions	Type of Pitches	Lighting Power (Lux)	No. of dressing rooms & sizes (sqm)	Stand Capacity	Private training sessions possible? (Y/N)	Proposed renovation / construction? (Y/N)	If yes, timing of work	If yes, how work is to be financed	Distance / travel b/w VSTH - Alrport	Distance / travel b/w VSTH - VSTS	Distance / travel b/w VSTH - Stadlum	Indoor Space (is meeting room space available at location or nearby? How big? Appropriate for media / interviews?)
BC Place (Vancouver)	The Sutton Place Hotel	4	561-		N	Jericha West	2013	Vancouver Park Board	Community Field Complex	1	110 yds x 70 yds (Field 360ft x 230ft Soccer 330ft x 210ft Run Outs 10ft x 15ft)	Synthetic Turf	370	Washroom facilities only (No changerooms or showers)	No - capacity to bring in	Yes	Y - All fields require conversion from Artificial turf to natural turf and back again.	*	i i	14.6 km / 36 mins	7 km / 12 mins	1.1 km / 6 mins	West Point Grey CC is a short walking distance from the synthetic turf and is located at 4397 West 2nd Avenue offers space for up to 120 guests http://vancouver.ca/parks-recreation-cultura/west-point-grey-room-ren tals.aspx
3C Place (Vancouver)	Four Seasons Hotel	4	372		N	Memorial South Southwest	2011	Vancouver Park Board	Community Field Complex	1	110 yds x 70 yds (Field 360ft x 230ft Soccer 330ft x 210ft Run Outs 10ft x 15ft)	Synthetic Turf	370	Men's WC - 13.3 sm Women's WC - 15.3 sm Universal WC - 4.3 sm CR #1 - 26.8 sm CR #2 - 45.75 sm	No - capacity to bring in	Yes	Y - All fields require conversion from Artificial turf to natura turf and back again.			14.1 km / 35 mins	9 km / 14 mins	1 km / 3 mins	Small meeting room between changerooms (office sized) available for media. Sunset Community Centre is about a 5 minute drive from Memorial South, located at 6810 Main Street and and offers a hall for up to 130 guests http://vancouver.ca/parks-recreation-culture/sunset-community-centre-room-rentals.aspx
BC Place [Vancouver]	Shangri-La Hotel	5	119		N	Trillium Fields	2010	Vancouver Park Board	Community Field Complex	2	108 yds x 70 yds (Field 360ft x 230ft Soccer 330ft x 210ft Run Outs 10ft x 15ft)	Synthetic Turf	370	Men's WC - 20 sm Women's WC - 20 sm Universal Ws - 27.7 sm's - 27.7 sm's - 27.7 sm's - 24.3 sm Women's CR - 24.3 sm	No - capacity to bring in		Y - All fields require conversion from Artificial turf to natura turf and back again.			14 km / 27 mins	3.1 km / 6 mins	1.4 km/5 mins	Trillium fields does not offer a nearby Community Centre. The nearest being Roundhouse CC, located at 181 Roundhouse Mews which offers various rooms ranging from 100-400 guests http://vancouver.ca/parks-recreation-culture/roundhouse-community-at ts-and-recreation-centre-room-rentals.aspx
BC Place (Vancouver)	Fairmont Pacific Rim	4	367		N	Empire Fields	2015	Vancouver Park Board	Community Field Complex	2	113 yds x 71 yds (N Field 340ft x 215ft 5 Field 340ft x 220ft Run Outs 15ft)	Synthetic Turf	370	Men's WC - 21.5 sm Women's WC - 21.5 sm Men's CR - 41.5 sm Women's CR - 41.5 sm	No - capacity to bring in	Yes	Y - All fields require conversion from Artificial turf to natural turf and back again.			24.4 km / 30 mins	7.3 km / 14 mins	2 km / 7 mins	Empire Fields is short driving distance to Hastings CC, located at 3096 East Hastings St and offers an auditorium with stage for up to 100 guests http://vancouver.ca/parks-recreatio n-culture/hastings-community-centr e-room-rentals.aspx



2026 FIFA World Cup™: Bid Book of Canada, USA and Mexico

Chapter C: Technical Information

Bid Information Template No.6: Overview of Venue Specific Team Facilities

Part B: Venue-Specific Training Site (VSTS) Rental Fees

Name of VSTS	Binding Initial Proposal (as per Annexe 3 of Training Site Agreements)
	Please provide a binding initial proposal for the Training Site Rental Fee (per day) in respect of the proposed training site. Please provide rental fee in US Dollar currency.
Jericho West	s.17(1)
Memorial South Southwest	
Trillium Fields	
Empire Fields	

Guidance

Please ensure that Information provided here is entirely consistent with Annexe 3 of the respective Training Site Agreement.

From: <u>"Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca></u>
To: <u>"Don Hardman" < don.hardman@unitedbid2026.com></u>

Date: 1/16/2018 4:56:56 PM Subject: RE: Template No 7

Attachments: Vancouver - Template No. 07 - Overview of Accommodation FNL.xlsx

No problem – see attached.

We do not have confirmed planned hotels that we can reference at this time.

Thanks, Taunya

From: Don Hardman [mailto:don.hardman@unitedbid2026.com]

Sent: Tuesday, January 16, 2018 3:48 PM

To: Geelhoed, Taunya

Cc: Collens, Michelle; Office of the General Secretariat

Subject: Template No 7

Taunya –

Further news on Template No 7.....

This went out to USA markets in the fall, but somehow didn't get to our 4 cities. It's a one line summary of property, room counts (current and planned) for 3*, 4* 5* hotels.

Would you be able to track this info down? I've looked at TVan online, and the Bid submission, and neither had anything in this format.

Thanks for your help. Apologies on the mix up.

Don

Don Hardman United Bid Committee 2026 604.340.2877



2026 FIFA World Cup™: Bid Book of UNITED STATES

Chapter C: Technical Matters

Bid Information Template No.7: Overview of Accommodation

Part B: Rooms Overview VANCOUVER

Host City	Existing 5	* Hotels	Planned	5* Hotels	Existing	4* Hotels	Planned	4* Hotels	Existin	g 3* Hotels	Planned 3	3* Hotels
VANCOUVER	No. of Hotel Rooms	No. of Hotels	No. of Hotel Rooms	No. of Hotels	No. of Hotel Rooms	No. of Hotels						
VANCOUVER	119	1			5,789	18			3,438	18	BANK 100 BANK BANK BANK BANK	1714 C.

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: "Don Hardman" <don.hardman@unitedbid2026.com>

Date: 2/7/2018 1:54:13 PM

Subject: Template No. 5 - Team Base Camps

Attachments: Template No. 5 - Overview of Team Base Camp Facilities.xlsx

Hi Don,

Attached is the Team Base Camp Facility Template. As discussed, there will not be a rental fee submitted from the communities of Burnaby or Victoria.

I think this means all our Templates are DONE!

Will get update on Host City Vision today – it is with the higher powers.

Thx, Taunya

TAUNYA GEELHOED

Assistant Manager, Sport Hosting Vancouver
CITY OF VANCOUVER | Office of the City Manager
t: 604.871.6135 | m: 604.787.4976 | e: taunya.geelhoed@vancouver.ca



2026 FIFA World Cup™: Bid Book of [Insert Country or Countries]

Chapter C: Technical Information

Bid Information Template No.5: Overview of Team and Referee Base Camp Facilities

Part A: Team Base Camp Facilities

	TBCF	(Team Base	Camp Ho	tel)						TBCTS	(Team Base	Camp Train	ing Site)							. Di	istances / Tr	avel
Location of TBC (i.e. City)	Name of TBCH	Rating (*)	No. of Rooms	Hotel Ref.	Combined H & TS (Y/N)	Name of TBCTS	Year built	Owner / Operator	Number of Pitches		Type of Pitches	Lighting Power (Lux)	No. of dressing rooms & sizes (sqm)	Canacity	training sessions	TBCTS fenced in area with more than 2.0 metres hight? (Y/N)	renovation/	I timing of	If yes, how work is to be financed	NORTH STREET	Distance /	Distance / travel b/w TBCH - closest Host City

s.17(1)

Burnaby

Victoria

Victoria



2026 FIFA World Cup™: Bid Book of [Insert Country or Countries]

Chapter C: Technical Information

Bid Information Template No.5: Overview of Team and Referee Base Camp Facilitiess

Part C: Training Site Rental Fees

Team Base Camp Training Sites

Location of TBC	Name of TBC	Binding Initial Proposal (as per Annexe 3 of Training Site Agreements)
	\$1 [5]	Please provide a binding initial proposal for the Training Site Rental Fee (per day) in respect of the proposed training site. Please provide rental fee in US Dollar currency
	A second	
	=	

<u>Guidance</u>

Please ensure that Information provided here is entirely consistent with Annexe 3 of the respective Training Site Agreement.

From: "Geelhoed, Taunya" < Taunya. Geelhoed @vancouver.ca>

To: "Don Hardman" <don.hardman@unitedbid2026.com>

hostcities@unitedbid2026.com

Date: 1/31/2018 12:53:30 PM

Subject: Template No 06 Venue Specific Training Sites - USD update - FNL

Attachments: Template No. 6 - Venue Specific Team Facilities VAN FNL USD xlsx

Hi Don,

Attached is the Template No. 06 Venue Specific Training Sites – this has been updated with the USD conversion (* 0.75).

This will replace the previous version sent in.

Thanks.

Taunya

TAUNYA GEELHOED

Assistant Manager, <u>Sport Hosting Vancouver</u>
CITY OF VANCOUVER | Office of the City Manager
t: 604.871.6135 | m: 604.787.4976 | e: <u>taunya.geelhoed@vancouver.ca</u>



2026 FIFA World Cup™: Bid Book of Canada, USA and Mexico

Chapter C: Technical Information

Bid Information Template No.6: Overview of Venue Specific Team Facilities

Part A: Venue Specific Team Facilities

		VSTI	1									VSTS									Distances / Tra	vel	
Stadium (Host City)	Name of VSTH	Rating (*)	No. of Rooms	Hotel Ref.	Combined H & TS (Y/N)	Name of VSTS	Year built	Owner / Operator	Current Use	Number of Pitche	FoP dimensions	Type of Pitches	Lighting Power (Lux)	No. of dressing rooms & sizes (sqm)	Stand Capacity	Private training sessions possible? (Y/N)	Proposed renovation / construction? (Y/N)	if yes, timing of work	If yes, how work is to be financed	Distance / travel b/w VSTH - Airport	Distance / travel b/w VSTH - VSTS	Distance / travel b/w VSTr - Stadium	Indoor Space (is meeting room space available at location or nearby? How big? Appropriate for media / Interviews?)
BC Place (Vancouver)	The Sutton Place Hotel	4	561		N	Jericho West	2013	Vancouver Park Board	Community Field Complex	1	110 yds x 70 yds (Field 360ft x 230ft Soccer 330ft x 210ft Run Outs 10ft x 15ft)	Synthetic Turf	370	Washroom facilities only (No changerooms or showers)	No - capacity to bring in	Yes	Y - All fields require conversion from Artificial turf to natural turf and back again.			24.6 km / 36 mins	7 km / 12 mins	1,1 km / 5 mins	West Point Grey CC is a short walking distance from the synthetic turf and is located at 4397 West 2nd Avenue offers space for up to 120 guests thtp://vancouver.ca/parks-recreatio n-culture/west-point-grey-room-ren tals.aspx
BC Place (Vancouver)	Four Seasons Hotel	4	372		N	Memorial South	2011	Vancouver Park Board	Community Field Complex	1	110 yds x 70 yds (Field 360ft x 230ft Soccer 330ft x 210ft Run Outs 10ft x 15ft)	Synthetic Turf	370	Men's WC - 13.3 sm Women's WC - 15.3 sm Universal WC - 4.3 sm CR #1 - 26.8 sm CR #2 - 49.75 sm	No - capacity to bring in	Yes	Y - All fields require conversion from Artificial turf to natura turf and back again.			14.1 km / 35 mins	9 km / 14 mins	1 km / 3 mins	Small meeting room between changerooms (office sized) available for media. Sunset Community Centre is about a 5 minute drive from Memorial South, located at 6810 Main Street and and offers a hall for up to 130 guests http://vancouver.ca/parks-recreation-culture/sunset-community-centre-room-rentals.aspx
BC Place (Vancouver)	Shangri-La Hotel	5	119		N	Trillium Fields	2010	Vancouver Park Board	Community Field Complex	2	108 yds x 70 yds (Field 360ft x 230ft Soccer 330ft x 210ft Run Outs 10ft x 15ft)	Synthetic Turf	370	Men's WC - 20 sm Women's WC - 20 sm Universal WC's - 27,7 Men's CR - 24,3 sm Women's CR - 24,3 sm	No - capacity to bring in	Yes	Y - All fields require conversion from Artificial turf to netura turf and back again.			14 km / 27 mins	3.1 km / 6 mins	1.4 km/5 mins	Trillium fields does not offer a nearby Community Centre. The nearest being Roundhouse CC, located at 181 Roundhouse Mews which offers various rooms ranging from 100-400 guests http://vancouver.ca/parks-recreation-culture/roundhouse-community-a ca-and-recreation-centre-room-rents.
BC Place (Vancouver)	Fairmont Pacific Rim	4	367		И	Empire Fields	2015	Vancouver Park Board	Community Field Complex	2	113 yds x 71 yds (N Field 340ft x 215ft 5 Field 340ft x 220ft Run Outs 15ft)	Synthetic Turf	370	Men's WC - 21.5 sm Women's WC - 21,5 sm Men's CR - 41.5 sm Women's CR - 41.5 sm	No - capacity to bring in	Yes	Y - All fields require conversion from Artificial turf to natural turf and back again.			14.4 km / 30 mins	7.3 km / 14 mins	2 km / 7 mins	Empire Fields is short driving distance to Hastings CC, located at 3036 East Hastings St and offers an auditorium with stage for up to 100 guests http://vancouver.ca/parks-recreation-culture/hastings-community-centre-room-rentals.aspx



2026 FIFA World Cup™: Bid Book of Canada, USA and Mexico

Chapter C: Technical Information

Bid Information Template No.6: Overview of Venue Specific Team Facilities

Part B: Venue-Specific Training Site (VSTS) Rental Fees

Name of VSTS	Binding Initial Proposal (as per Annexe 3 of Training Site Agreements)
	Please provide a binding initial proposal for the Training Site Rental Fee (per day) in respect of the proposed training site. Please provide rental fee in US Dollar currency.
Jericho West	s.17(1)
Memorial South Southwest	
Trillium Fields	
Empire Fields	

<u>Guidance</u>

Please ensure that Information provided here is entirely consistent with Annexe 3 of the respective Training Site Agreement.

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: don.hardman@unitedbid2026.com

Date: 1/18/2018 12:31:21 PM Subject: Template No 8 - USD

Attachments: VAN Template No. 8 - List of Existing and Planned Hotel Capacities FNL USD.xlsx

Hey Don,

Updated to reflect the .75 conversion to USD as discussed. This is now the final version.

Taunya

TAUNYA GEELHOED

Assistant Manager, <u>Sport Hosting Vancouver</u>
CITY OF VANCOUVER | Office of the City Manager
t: 604.871.6135 | m: 604.787.4976 | e: taunya.geelhoed@vancouver.ca



2026 FIFA World Cup™: Bid Book of United Bid to Host (Canada, US and Mexico)

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				THE R. P. LEWIS CO., LANSING, MICH.				st of Existing and Planne L-VANCOUVER				erromania de la composition della composition de				2/2-1100
	e de la companya de l		Gene	eral Information on Hotels					Existing	g Rooms		Planned Roon	ns	Total	Rooms	Allocatio (maximum nu on pea
Hotel Classification	Name of Hotel	City	Hotel Address	Hotel Website	Distance to Venue / Stadium (km)	Date of Opening [mm , YYYY]	2018 NET Rate (USD)	General Comments	Existing Bedrooms	Existing Meeting Rooms	Planned Bedrooms	Planned Meeting Rooms	Start date for construction (mm / yyyy)	Total of Bedrooms (existing and planned, max available)	Total of Meeting Rooms (existing and planned, max available)	Proposed Target Group allocation
5	Shangri-La Hotel, Vancouver	Vancouver	1128 West Georgia Street	http://www.shangri-la.com/vanc	1.4		s.21(1		119	3				119	3	s.21(
4	Executive Hotel Le Soleil	Vancouver	567 Hornby St	http://www.hotellesoleil.com/va ncouver/home/	1.2)	anteriores Historial actual (III) (III)	113	1				113	1	1)
4	Fairmont Hotel Vancouver	Vancouver	900 West Georgia St	http://www.fairmont.com/hotel -vancouver/	1	1939	Ť	52:900 (80m) S.J. (80	556	18				556	18	
4	Fairmont Pacific Rim	Vancouver	1038 Canada Place Way	http://www.fairmont.com/pacifi c-rim-vancouver/	- 2	2010	Ī	TERMINIST REPORTS	367	9			1.0	367	9	
4	Fairmont Waterfront	Vancouver	900 Canada Place Way	http://www.fairmont.com/wate rfront-vancouver/	1.6	1991	Ī		489	11				489	11	
4	Four Seasons Hotel Vancouver	Vancouver	791 Georgia St West	https://www.fourseasons.com/v ancouver/	1				372	12				372	- 12	
4	Hotel Blu	Vancouver	177 Robson Street	http://www.hotelbluvancouver. com/default-en.html	<1			Jana sadama	75	2				75	2	j
4	Hyatt Regency Vancouver	Vancouver	655 Burrard St	https://vancouver.regency.hyatt .com/en/hotel/home.html	1.3	1973		sa si watifatti	644	29		ě.		644	29	
4	JW Marriott parq Vancouver	Vancouver	39 Smithe Street	http://www.marriott.com/hotel s/travel/yvrjw-jw-marriott-parq- vancouver/	<1	2017			329	26				329	26	
4	L'Hermitage Hotel	Vancouver	788 Richards St	http://www.lhermitagevancouv er.com/	<1				60	0		7.00		60	- 0	1
4	Metropolitan Hotel, Vancouver	Vancouver	645 Howe St	http://www.metropolitan.com/v	1				197	7				197	7	
4	Pan Pacific Vancouver	Vancouver	300 - 999 Canada Place	https://www.panpacific.com/en /hotels-resorts/canada/vancouv er.html	1.5	1986		7"	503	17				503	17	
4	Rosewood Hotel Georgia	Vancouver	801 West Georgia Street	https://www.rosewoodhotels.co m/en/hotel-georgia-vancouver	1				156	8			55	156	8	
4	the DOUGLAS	Vancouver	45 Smithe Street	http://thedouglasvancouver.co m/	<1	2017			188	.0	=			188	0	
4	The Sutton Place Hotel	Vancouver	845 Burrard St	https://www.suttonplace.com/h otels/sutton-place-hotel-vancou ver-van	1.1		-20		561	16			5 1 1 mm m m m m m m m m m m m m m m m m	561	16	
4	The Westin Bayshore, Vancouver	Vancouver	1601 Bayshore Drive	http://www.westinbayshore.co m/	2.3	1961		sa sa en ese antien l	511	29				511	- 29	
4	Trump International Hotel & Tower Vancouver	Vancouver	1161 West Georgia Street	https://www.trumphotels.com/ ancouver	1.5				147	7				147	7-	
4	Vancouver Marriott Pinnacle Downtown	Vancouver	1128 Hastings St West	http://www.marriott.com/hotel s/hotel-photos/yvrdt-vancouver- marriott-pinnacle-downtown-ho ttel/	1.7				438	13.				438	13	
	1	1		https://www.undgoupodhatal.c			4							-		1 8

3	Auberge Vancouver Hotel	Vancouver	837 Hastings St West	http://www.aubergevancouver.d om/	1,5		s.21(58	10		58	10	5.21
3	Best Western Plus Chateau Granville Hotel & Suites & Conference Centre	Vancouver	1100 Granville Street	http://www.chateaugranville.co m/default-en.html	1.2		1)		118	5	8	118	5)
3	Best Western Plus Sands Hotel	Vancouver	1755 Davie Street	http://www.bestwesternsandsh otelvancouver.com/	2.8				119	3		119	3	
3	Blue Horizon Hotel	Vancouver	1225 Robson St	https://bluehorizonhatel.com/	1.5				215	4		215	4	88
3	Coast Coal Harbour Hotel by APA	Vancouver	1180 West Hastings Street	https://www.coasthotels.com/h otels/bc/vancouver/coast-coal-h arbour-hotel/	2	2011			220	9		220	9	
3	Delta Vancouver Downtown Suites by Marriott	Vancouver	550 West Hastings St	http://www.marriott.com/hotel s/travel/yvrdv-delta-hotels-vanc ouver-downtown-suites/	1	1997			225	3		225	3	
3	Granville Island Hotel	Vancouver	1253 Johnston St	http://www.granvilleislandhotel. com/	3				82			82	0	
3	Hampton Inn & Suites by Hilton, Downtown Vancouver	Vancouver	111 Robson St	http://www.hamptoninnvancou ver.com/	<1				132			132	0	
3	Holiday Inn Vancouver Centre	Vancouver	711 Broadway St West	http://hivancouvercentre.com/	2				197			197	0	110 110 110
3	Pinnacle Hotel Vancouver	Vancouver	1133 Hastings St West	http://www.pinnacleharbourfro nthotel.com/	1.8				442			442	0	
3	Residence Inn by Marriott, Vancouver Downtown	Vancouver	1234 Hornby St	http://www.marriott.com/hotel s/travel/yvrdr-residence-inn-van couver-downtown/	1.6				201			201	0	
3	Sheraton Vancouver Wall Centre Hotel	Vancouver	1088 Burrard St	http://www.sheratonvancouver.	1.4	1998/2001			746	25		746	25	
3	St. Regis Hotel	Vancouver	602 Dunsmuir St	http://www.stregishotel.com/	1	-			65			65	0	Liver de la constant
3	Sunset Inn & Suites	Vancouver	1111 Burnaby St	https://www.sunsetinn.com/	2		-6	- Marie III - Properties de la Section	50		700	50	0	
3	The Georgian Court Hotel	Vancouver	773 Beatty St	http://www.georgiancourthotelv ancouver.com/	<1				180	No. of Valley	120000000000000000000000000000000000000	1,80	0	
3	The Landis Hotel & Suites	Vancouver	1200 Homby St	https://www.landissuitesvancou ver.com/	1.5		Ī		53	THOSE IS A SHEW YORK SAN		53	0	3
3	The Listel Hotel	Vancouver	1300 Robson St	http://www.thelistelhotel.com/	1.6		-		129	1.000		129	0	31
3	The Westin Grand Vancouver	Vancouver	433 Robson St	http://www.westingrandvancou ver.com/	<1	1999			206	7		206	7	
2	Days Inn Vancouver Downtown	Vancouver	921 West Pender St	http://www.daysinnvancouver.c	1.5				85			85	0	T.
2	Howard Johnson Hotel	Vancouver	1176 Granville Street	https://www.hojovancouver.co	1,3		Ī		110			110	0	
2	Ramada Inn & Suites Downtown Vancouver	Vancouver	1221 Granville St	http://www.ramadavancouver.c	1.5		T I		116			116	0	
2	Ramada Limited Downtown Vancouver	Vancouver	435 Pender St West	https://www.ramadadowntown vancouver.com/	1				80	-		80	0	
2	The Burrard	Vancouver	1100 Burrard St	http://theburrard.com/	1.5	1		TO BUILD AND STORY	72			72	0	
2	The Sylvia Hotel	Vancouver	1154 Gilford Street	https://sylviahotel.com/	3	1		e de de la contra	120			120	0	-
Rated	Barclay Hotel	Vancouver	1348 Robson St	http://barclayhotel.com/	1.6			TO CONTRACT OF THE SECOND	90			90	0	557
Rated	Carmana Plaza	Vancouver	1128 Alberni St	http://www.carmanaplaza.com/	1.4				96	Sentence - Sentence		96	0	
Rated	Century Plaza Hotel & Spa	Vancouver	1015 Burrard St	http://www.century-plaza.com/	1.4	1970			240	3	617901	240	3	Ly C
Rated	Comfort Inn Downtown	Vancouver	654 Nelson St	http://www.comfortinndownto wn.com/	1				82			82	0	
Rated	Embarc Vancouver	Vancouver	2951-1001 Hornby Street	https://embarcresorts.com/emb arc-vancouver.html	1,4	1			29			29	0	
t Rated	Greenbrier Hotel	Vancouver	1393 Robson St	http://www.greenbrierhotel.co	1.7				33			33	0	
t Rated	Holiday Inn & Suites Vancouver Downtown	Vancouver	1110 Howe St	http://www.holidayinnvancouve	1.3				245	4		245	4	
Rated	Loden Hotel	Vancouver	1177 Melville St	rdowntown.com/ http://theloden.com/	1.6	+	- L		77			77		2010
	Lord Stanley Suites on the					1	- 1					SV41	0	
Rated	Park	Vancouver	1889 Alberni St	http://www.lordstanley.com/	2,5	1	į.	2025 SECVERSES	100			100	0	

Not Rated	Opus Hotel Vancouver	Vancouver	322 Davie St	http://vancouver.opushotel.com /	1	- 11.50	s.21(1)		- 2 8 8 8 8 8	96	2				96	. 2	S.
Not Rated	Riviera Boutique Suites	Vancouver	1431 Robson St	https://www.rivieravancouver.c	1.8					41					41	0)
Not Rated	Robson Suites	Vancouver	777 Bidwell St	http://www.robsonsuitesvancou ver.com/	2			WOMENIA W S	***======	30	The state of the s				30	0	
Not Rated	Rosedale on Robson Suite Hotel	Vancouver	838 Hamilton St	http://www.rosedaleonrobson.c	<1	J.		Sign	Jan 14	217	4	+			217	4	
Not Rated	Rosellen Suites at Stanley Park	Vancouver	2030 Barclay St	http://www.rosellensuites.com/	3	100012		::::::::::::::::::::::::::::::::::::::		27				A CONTRACTOR	27	0	AND IN
Not Rated	Sandman Hotel Vancouver City Centre	Vancouver	180 Georgia St West	https://www.sandmanhotels.co m/locations/british-columbla/va ncouver/hotels/vancouver-city-c entre-vcc	<1					302					302	0	
Not Rated	Sandman Suites on Davie-Downtown Vancouver	Vancouver	1160 Davie St	https://www.sandmanhotels.co m/locations/british-columbia/va ncouver/hotels/vancouver-davle -street-dav	2					195					195	0	
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Not Rated	Times Square Suites Hotel	Vancouver	1821 Robson Street	http://www.timessquaresuites.c	2.3			Taltities.		42					42	0	
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Not Rated	Conferences & Accommodation at UBC	Vancouver	5961 Student Union Blvd	http://vancouver.housing.ubc.ca /other-housing/visitor-campus-h ousing/	11	10 mm				4,000			11		4000	D	
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Guidance

Please complete this template in respect of each proposed Host City.

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2026 FIFA World Cup™: Bid Book of the United Bid to host (Canada, US, Mexico) Chapter C: Technical Information te No.8: Overview of List of Existing and Planned H Proposed Host City 2 - Vancouver (Burnaby Properties) General Information on Hotels Existing Rooms Planned Rooms Total of Meeting Rooms (existing and clanned, max Date of Current Rack pening (mm / Rate (for std. yyyy) room (CAD) Allocated number of Existing Meeting Rooms Planned Moeting Rooms Redrooms (existing and planned, mex Proposed Target Group City http://www.marriott.com/hotels/travel/vvrdb-Delta Hotels by Marriott Burnaby Hotel and 4331 Dominion St, Burnaby BC, V5G 1C7 delta-hotels-burnaby-conference-center/7scid= July 2018 Rack Rate 12 Conference Centre bbla189a-fer3-4d19-a255-54ba596febe2 http://www.starwoodhotels.com/element/pr lement Vancouver Metrotown 5988 Willingdon Ave, Burnaby BC, VSH 2A7 erty/averview/index.html?propertyID=3670&S 2015 July 2018 Rack Rate urnaby WAQ#958P http://www3.hilton.com/en/hotels/british-colu Hilton Vencauver Metrotown 6083 McKay Ave, Burneby BC, VSH 2W7 mbia/hilton-vuncouver-metrotown-YVRVMHF/I 10.8 July 2018 Rack Rate 11 ndex.html 7.5 Accent Inns Burnaby 3777 Henning Dr. Burnaby BC, VSC 6NS July 2018 Rack Rate 128 3 0 Burnaby 128 3 y-hotel/ Executive Hotel and Conference Centre 3 420 Lougheed Hwy, Burnaby BC, VSC 3Y6 125 http://www.executivehotelpumabv.com/ July 2018 Rack Rate Burnaby https://www.lhg.com/holidayinnexpress/hotels 3 Holiday Inn Express Metrotown 4405 Central Blvd, Burnaby BC, VSH 4M3 /us/en/burnaby/yvrbm/hateldatali7cm_mmc=G July 2018 Rack Rate 7 0 100 oogleMaps- -EX- -CA- -YVRBM Best Western Plus Burnaby Hotel and tels-in-burnaby/best-western-plus-burnaby-hot 2.5 5411 Kingsway, Burnaby BC, V5H 2G1 July 2018 Rack Rate Conference Centre el-and-conference-centre/propertyCode.62024. Happy Days Inn Burnaby 7330 6th St, Burnaby BC, V3N 3L3 http://www.burnabybchotel.ca/ July 2018 Rack Rate 32 0 https://www.sfu.ca/stayhere/accommodations/ 2 lmon Fraser University Hotel 8888 University Drive, Burnaby BC, VSA 1S6 15 1965 July 2018 Rack Rate 50 500 The New 401 Inn http://new401inn.com/ July 2018 Rack Rate http://www.fortlussport.com/Facilities/Pages/T The Ladge at Fortius Sport & Health 3717 Kensington Ave, Burnaby BC, V5B 0A7 July 2018 Rack Rate 0 eLedge.aspx 0 0 . 0 0 ... 0... 1816

City of Vancouver - FOI 2018-174 Page 069

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: "Don Hardman" <don.hardman@unitedbid2026.com>

Date: 2/14/2018 5:00:12 PM

Subject: United 2026 - Ancillary event opportunity (FIFA Draw - VCC West)

Attachments: Ancillary Event FIFA Draw - Vancouver Convention Centre West_VAN_FNL.docx

Hi Don,

As discussed last week, attached is the updated detail on the Vancouver Convention Centre West as an inclusion for the FIFA Draw in 2025.

You can access the map files from the collection <u>here</u>. There are seven files — high-res photos, the PDF and the .dwg files.

Also – the other photos are in my Dropbox collection with all Vancouver photos as mentioned.

Let us know what else you require.

Taunya

Vancouver Convention Centre - FIFA Draw (V2 update - Feb 14, 2018)

General:

Located on Vancouver's waterfront with a dramatic mountain backdrop, the award-winning Vancouver Convention Centre offers one of the most beautiful settings in the world and convenient access to all the major visitor amenities in the downtown core. As British Columbia's flagship convention centre, the facility hosts more than 550 events and welcomes hundreds of thousands of attendees each year, while generating significant economic activity for the province.

The Vancouver Convention Centre consists of two uniquely designed buildings, the iconic East building and connected West building, the world's first double LEED® Platinum certified convention facility. With 466,500 square feet (43,340 square meters) of pre-function, meeting, exhibition and ballroom space, the facility is able to host multiple, simultaneous events as well as large single events with upwards of 16,000 delegates.

The Convention Centre is designed with the latest environmentally sustainable features and technology, including a six-acre "living roof" and an on-site blackwater treatment plant. The Centre also features Canada's largest waterfront ballroom with five-story high ceilings, open terraces, and floor-to-ceiling windows that offer breathtaking mountain and harbour vistas. The facility is committed to environmental sustainability as well as unparalleled service, technology offerings and culinary excellence.

The Convention Centre is the first ever repeat winner of the International Association of Congress Centres (AIPC) Apex award for World's Best Convention Centre. Vancouver has consistently been named North America's top destination for international meetings by the International Congress and Convention Association (ICCA).

The Vancouver Convention Centre is a part of BC Pavillon Corporation (PavCo), a Provincial Crown Corporation of the Ministry of Tourism, Arts & Culture, which includes BC Place Stadium.

TELECOMMUNICATIONS/BROADCAST CAPABILITIES

The Vancouver Convention Centre is heavily outfitted with fibre optic cable for broadcast video transmission. The West Building's infrastructure was designed not only to meet the needs of a convention centre but also to host the International Broadcast Centre for the Vancouver 2010 Olympic Winter Games. The distribution system within the building can make broadcast fibre ready in any of our Meeting Rooms, Ballrooms, Exhibit Halls and pre-function spaces. In addition to broadcast fibre, the West Ballrooms have pre-installed SMPTE cables to manage 8 cameras from a production truck that can be setup in the Loading Bays.

- 1. Name of the proposed location to host the Draw:
 - Vancouver Convention Center West
- 2. Owner of that location:

BC Pavilion Corporation

3. Available sqm (pls provide square meter - not feet) at that location:

Exhibit Hall: 20,485m2 Ballrooms: 4893 m2 Pre-function: 12,018 m2 Meeting Rooms: 5,510 m2 TOTAL: 42,906 m2 over 4 levels

4. Eyents of a similar nature that have previously been hosted at that location:

2010 Olympic and Paralympic Games – Main Media Centre
2014 Canadian Football League (CFL) Grey Cup "Roar on the Shore" Fan Festival
2015 World Dermatology Congress (11,000 delegates from 116 countries)
2003 World Weightlifting Championships
Vancouver International Auto Show (annual) – over 16,000 attendees

Pacific Dental Conference (annual) - over 12,000 attendees

Other high-profile convention groups meeting in Vancouver in 2018 include:

- American Bar Association in February (estimated 4,000 out-of-town/total attendees);
- TED Conference, celebrating it's 5th anniversary in Vancouver in April (estimated 1,800 out-of-town/total attendees);
- SIGGRAPH, returning to Vancouver for the 3rd time in August (estimated 13,000 out-of-town attendees and 14,000 total)

5. 2 pictures of the location:

Photos have been uploaded into the Vancouver photo Dropbox (folder VCC West) – <u>click here</u>

6. A general floor plan of the location (if easily available):

You can access the files from the collection <u>here</u>. There are seven files — high-res photos, the PDF and the .dwg files

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: "Don Hardman" <don.hardman@unitedbid2026.com>

"Graham Ramsay" < GRAMSAY@bcpavco.com>

Date: 2/2/2018 4:50:44 PM

Subject: Updated - Stadium Rent Number

Attachments: 2Feb2018_VAN_TG edits.xlsx

Hi all,

Updated attached with the new North East False Creek values from the Park Board.

Have a great weekend.

TG

From: Don Hardman [mailto:don.hardman@unitedbid2026.com]

Sent: Thursday, February 01, 2018 4:25 PM **To:** Graham Ramsay; Geelhoed, Taunya

Cc: Rohaan Sethna

Subject: Re: Latest Stadium Rent Number Calculations

Taunya, Graham -

Please see attached. My edits in blue

Thanks Don

From: Graham Ramsay < GRAMSAY@bcpavco.com > Date: Thursday, February 1, 2018 at 2:52 PM

To: Don Hardman < don.hardman@unitedbid2026.com >

Cc: Rohaan Sethna < RSethna@bcpavco.com >, Taunya Geelhoed < Taunya.Geelhoed@vancouver.ca >

Subject: Latest Stadium Rent Number Calculations

Hi Don, latest version attached, with some edits from Taunya and explanations below. As discussed we need to address the staffing for contract security in the compounds and the servicing numbers.

From Taunya based on the General Assumptions in the Stadium Rent Calculation Guide:

Notes:

- I have added back in the Translink estimations under "Transport Marshalling" based on the *Stadium Assumptions* items to consider:
 - Cost to provide free public transit to all credential holders throughout EUP
 - o Cost to provide free public transit to all ticket holders
- I have added the Sanitation and Electrical Staff costs for the NEFC space under "Stadium Surrounding Rental Fee" based on the Stadium Assumptions items to consider:
 - o Provision of utilities, including power and water to above rental spaces
- We have kept in the wayfinding provision under "Transport Marshalling" based on the Stadium Assumptions and discussion with the road closures team understanding.

FIFA World Cup 2026 (Match Day)

updated: Feb 2, 2018

	Notes/Description					
EXPENSES - TO BE INCLUDED IN STAC	DIUM RENTAL					
ransport Marshalling and						
Transit - Spectators	Inclusion of Transit pass with Spectator Ticket					
Transit - Accreditation	s.13(1), s.17(1)					
Wayfinding						
Traffic Control						
Staffing - Road Closures						
Marshalling - Police Escorts						
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OSP	s.13(1), s.17(1)					
Electrical Staff						
Sanitation						
Sanitation						
Car Security Sweep Space						
Parking						
North East False Creek						
Sawarang (Sefery and Castolin						
	VPD - Operational Match Day Enhancements					

# of units	unit type	\$ per unit		duration	duration unit
55,000 s.13(1), s.17(1)	One Match	\$	10.00	0	Match Day
5. 15(1), 5. 11(1)					



s.13(1), s.17(1)

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.13(1), 8.17(1)				



s.13(1), s.17(1)

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FIFA World Cup 2026 (Non-Match Day)

updated: Feb 2, 2018

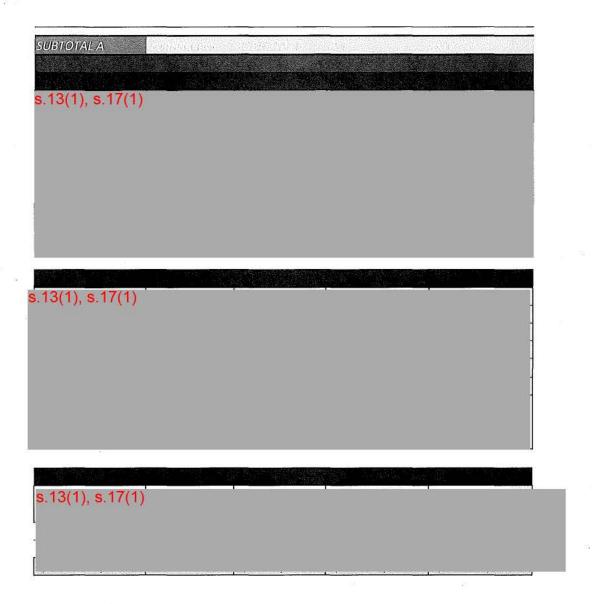
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North East False Creek	
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Stewarding	VPD - Operational Match Day Enhancements - per Don recommendation
SD Staffing	NIMD

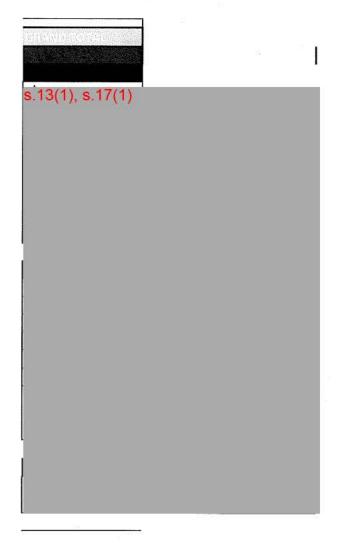
# of units	unit type	\$ per unit	duration	duration unit
s.13(1), s.1	7(1)			NON-MATCH DAY
			1	Match Day
			1	day split of total
				non-match day

s.13(1), s.17(1)	1	split per back-up
	1	24 HR on call
	1	day rate only
	1	24 hour coverage
	1	day
	1	day
	1	day
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s.13(1), s.17(1)		
(.)	1	non-match day

s.13(1), s.17(1)





s.13(1), s.17(1)

	Build - One-time							
Concrete Barrier	Fuch concrete barrier is 2.5 meters long, divided by the distance (2,581 m), it will require 1,032 concrete barriers	1032	single barrier	s.13(1), s.17(1)	1	single barrier Install and removal	s.13(1), s.17(1)	
Fencing - Install	2,581 meters = 8,468 feet	8468	feet		1	Installation		TOTAL OSP BUR
Fencing - Remov	al 2,581 meters = 8,468 feet	8648	feet	I <u>.</u> ,	. 1	removal		S.13(1),
								s.17(1)
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Traffic Management				reductions and				
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					U+	s.1/(1		=000 (see
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Senitation MATCH DAY NON-MATCH DAY North East False Cre Andy Uvingstone Dayld Lam Park	.Day + Night Day only	Day Shift	s 13(1)		s.13(EAIV step 5 for 3	s. 13(1), s.17(1)	s 17(1)

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: hostcities@unitedbid2026.com

Date: 1/22/2018 3:01:39 PM

Subject: Vancouver - Airport Template No. 09 and Innovation Submission

Attachments: YVR Template No. 09 - Airport Infrastructure and Facilities - Vancouver.xlsx

Supplementary Info Required - Innovation_VAN FNL.docx

Hello,

Please see attached two documents for submission on behalf of Vancouver.

- Template No 09 Airport Infrastructure
- Supplementary Information Required Innovation

Many thanks.

Taunya

TAUNYA GEELHOED

Assistant Manager, Sport Hosting Vancouver

CITY OF VANCOUVER | Office of the City Manager

t: 604.871.6135 | m: 604.787.4976 | e: taunya.geelhoed@vancouver.ca

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	2026 FIFA World Cup™: Bid Book of T		CO AND THE USA			#4.10		For time Games, Fo	Che in only
	Chapte	r C: Technical information							
	Bid Information Template No	9.9: Overview of Airport Infrastructure & Facilities	340			MP OF			
and Sign could be Provided award	Part A: Airport General	Figures: Main Air Transport Characteristics				SECTION OF			
	Host City 1 Airport								
Name of the airport, IATA code, ICAO code	Vancouver INTL, BE CIVR								111.555
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Largest alreads entegory handled specify model)	AGNVI A3B0-806				Y				
Confirmation if airport is sist coordinated. If so, specify whether Level 2 or 3.	Yes, Code 3								
Alfport noise abatament procedures	NOSE ABATEMENT PROCEDURS Thase procedures apply to be fulfront unless noted otherwise Departure Procedures apply to Be fulfront unless noted otherwise Departure Procedures IFT ACT I ANDP 3 or 2 (Nose Abatement Departur Procedure) required for all runways. Advise ATC CLNC DEI, (Cheanne Debvery II subig MADP 1. Follow 50 to 3000 Feet 8POC. 3. ICAO Annex 16 Chapter 2 or FAA pour 36 Stage 2 certified aircraft departures on runways, DBL and 206 no permitted. Annex I Broodbures I Annex I Annex I Chapter 2 or FAA pour 36 Stage 2 certified aircraft departures on runways, DBL and 206 no permitted. Annex I Broodbures I Annex I Chapter 2 or FAA pour 36 Stage 2 certified aircraft departures on runways, DBL and 206 no permitted. Annex I Broodbures I Annex I Ann								
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ts % as international hub skypers? Lim top S Airlines	Alf Canada Westjut American Alfilnes Delta Alfilmes United Alfilmes			wij bl					
is airport open to general aviation (business jots)? If so, inform maximum movements blowed per hour (domestic/international, inbound/outbound)	Open to biolines jets; current volume of business jet movements does not require restrictions.								
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Total processing capacity of general eviation terminal. Number of parking stands for business jets	Landmark Aviation - 18, Signature - 30 , Million Air -	CONTRACTOR OF THE CONTRACTOR O							

Category	
Passengers Processed per Year	
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Maximum aircraft movements allowed per hour, by day	
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2026 FIFA V	Vorld Cup™: Bid Book of THE UNITED B	ID OF (CANAD	A, MEX	ICO AI	ND THE	USA				
	Chapter C: Technical Info	rmation									
	Bid Information Template No.9: Overview of Air	port Infra	structure 8	& Facilitie	;						
	Part C: Airport Transport Ac	cessibility	,	or the second			The s				F
	Host City 1 Airport										
Distance from city centre to airport in km	14							S. Strafe Live Library	0.20 x 12		
Driving time by car/bus (maximum time during peak hours preferably under 2hrs. driving time)	Car: 25 min off peak - up to 45 minutes during rush hour			8							
Rail/Metro transport travelling time and maximum amount of pax per hour (if applicable)	Public transportating Via canada Line (Skytrain) 24 minutes in duration trains every 5 minutes; evening every 12 minutes										
Public transport travelling time and maximum amount of pax per hour	S.21(1) Pax hourly (at current levels)										
Supply in pax/hour, fleet capacity, frequency and direction by public transport											



2026 FIFA World Cup™: Bid Book of THE UNITED BID OF CANADA, MEXICO AND THE USA Chapter C: Technical Information Bid Information Template No.9: Overview of Airport Infrastructure & Facilities Part D: Other Matters Host City 1 Airport Ownership (Public, Private or Shared) Not for profit Gate capacity at peak Indicate the most restricting aspect of the airport (bottle-neck of airport) CAT 3B Approach procedures / landing system Indicate any previous experience in handling major (sporting) events. (Provide name 2010 Olympics of event and number of additional pax per day) Number of hotels in the vicinity (list chains/names) Facilities for segregating supporters (separate charter terminals) South Terminal with 3 FBO facilities See Canada Flight supplement for data on Alternate airports' capacity and operational hours in the vicinity of host city airports CYXX(Abbotsford) and CZBB (small Aircraft Only), Number and capacity of hotels near alternate airports to be used in case of 10 (Capacity to be confirmed) Special access and facilities for disabled passengers http://www.yvr.ca/en/passengers/naviga One Ambulift in service, additionally Aircraft requiring an ambulift service are Number of Ambulifts served by means of 7 available Aviramps, an all inclusive means for PRM's to board aircraft. 165 escalators, elevators and moving Number of elevators and escalators per terminal. walkways Number and names of commercial and business aviation ground handling agents Strategic ATS Global Aviation Air North Landmark Million Air Signature Aviation avition operating (ops hours) Available on approved secrity plan Number of restricted entry/exits for vehicle convoys Car Parking Lots (Specify whether open, covered, ground level, building, underground, hourly/daily fees, opening hours) Distance to nearest reference hospital Richmond General Hospital 6kM Vancouver General Hospital 11.5 kM Medical Aid Capacity, Ops Hours Existence of connecting shuttle bus/train between terminals. Not applicable

International	
Amsterdam	AMS
Anchorage	ANC
Atlanta	ATL
Auckland	AKL
Beijing	PEK
Boston	BOS
Brisbane	BNE
Cancun	CUN
Charels DeGaulle Paris	CDG
Chengdu	CTU
Chicago	ORD
Dallas Fort Worth	DFW
Delhi	DEL
Denver	DEN
Detroit	DTW
Dublin	DUB
Frankfurt	FRA
Glasgow	GLA
Guangzhou	CAN
Haneda Tokyo	HND
Hangzhou	HGH
Hong Kong	HKG
Honolulu	HNL
Houston	IAH
Huatulco	HUX
Ixtapa/Zihuatanejo	ZIH
Kahului, Maui	OGG
Kennedy New York	JFK
Kona	KOA
Kunming	KMG
Las Vegas	LAS
Lihue	LIH
London Gatwick	LGW
London Heathrow	LHR
Los Angeles	LAX
Manchester	MAN
Manila	MNL
Manzanillo	ZLO
Mazatlan	MZT
Melbourne	MEL
Mexico City	MEX
Minneapolis	MSP
Munich	MUC
Nagoya	NGO
Nanjing	NKG

Narita Tokyo	NRT
Newark New Jersey	EWR
Orange County	SNA
Orlando	MCO
Osaka	KIX
Palm Springs	PSP
Pheonix	PHX
Portland	PDX
Puerto Vallarta	PVR
Punta Cana	PUJ
Qingdao	TAO
Reykjavic	KEF
Sacramento	SMF
Salt Lake City	SLC
San Diego	SAN
San Francisco	SFO
San Jose	SJC
San Jose Del Cabo	SJD
Santa Clara	SNU
Seattle	SEA
Seoul	ICN
Shanghai, Pu Dong	PVG
Shenyang	SHE
Sydney	SYD
Taipei	TPE
Veradero	VRA
Washington Dulles Airport	IAD.
Xiamen	XMN
Zhengzhou	CGO
Zurich	ZRH
Domestic	
Anahim Lake	YAA
Bella Bella	ZEL
Bella Coola	QBC
Calgary	YYC
Campbell River	YBL
Castlegar	YCG
	YQQ
Comox Cranbrook	YXC
	YDQ
Dawson Creek	
Edmonton Fort MoMurroy	YEG
Fort McMurray	YMM
Fort Nelson	YYE
Fort St. John	YXJ
Ganges Harbour	YGG
Halifax	YHZ

Hamilton	YHM
Kamploops	YKA
Kelowna	YLW
London	YXU
Lyall Harbour	YAJ
Maple Bay	YAQ
Masset	ZMT
Miners Bay	YAV
Montague Harbour	YMF
Montreal	YUL
Nanaimo	YCD
Nanaimo Harbour	ZNA
Ottawa	YOW
Penticton	YYF
Port Hardy	YZT
Powell River	YPW
Prince George	YXS
Prince Rupert	YPR
Qualicum	XQU
Quesnel	YQZ
Regina	YQR
Sandspit	YZP
Saskatoon	YXE
Sechelt	YHS
Silva Bay	SYF
Smithers	YYD
Telegraph Harbour	, YBQ
Terrace	YXT
Tofino	YAZ
Toronto	YYZ
Trail	YZZ
Victoria	YYJ
Victoria Harbour	YWH
Whitehorse	YXY
Williams Lake	YWL
Winnipeg	YWG
Yellowknife	YFT



2026 FIFA World Cup™: Bid Book of THE UNITED BID OF CANADA, MEXICO AND THE USA

Chapter C: Technical Information

	Bid Information Template No.9: Overview of Airport Infrastructure & Facilities
	Part E: Airport Maps/Plans
Security Perimeter	Please provide relevant maps/plans relating to the security perimeter (bounderies of restricted access territory)
Passenger Commercial Terminals	Please provide relevant maps/plans relating to passenger commercial terminals (Internal passenger transit to/from Immigration, Customs, Check-in Halls, Boarding Gates, Baggage Claim Areas, etc.)
\$50 COLUMN SERVICE SER	Please provide relevant maps/plans relating to airport movement and manoevering areas (including Stands, Aprons, Taxiways, Runways and Rapid Exitways).
Airport Ground Transport Infrastructure	Please provide relevant maps/plans relating to airport ground transport infrastructure (including Parking Lots, Load Zones, Waiting Areas, Access Roads, etc.)
General Aviation Terminals	Please provide relevant maps/plans relating to general aviation terminals (same as above for commercial terminals).

Guidance

Please complete this Part of the template in respect of each proposed airport.

Please note that the maps can be provided <u>separately to this worksheet</u> (i.e. they need not be placed inside the cells above).

As per the Bidding Agreement, all maps must respect the FIFA approved colour coding and bid icons to be provided by FIFA, where necessary.

Please also provide all relevant details to the maps, such as scale of the drawing, author, etc.

Double click on image to see all maps

City of Vancouver - FOI 2018-174 Page 093

VANCOUVER – INNOVATION CONCEPTS REVIEW SUBMISSION UNITED 2026

VANCOUVER - PLACE OF IDEAS - A hub where entrepreneurs, innovation and creativity intersect.

"Progressive" and "forward-thinking" are words typically used to describe Vancouver. Local scientists, engineers, researchers and designers are dreaming up new ideas and concepts that are crossing industry lines. Entrepreneurs are transforming discoveries into valuable products and services. Meanwhile, new approaches are fuelling high-tech industries and bolstering the productivity of traditional industries. So it's easy to understand why the TED organizing committee chose Vancouver when they decided to look beyond California, or that UN Habitat was conceived at a Vancouver-based conference.

1) Which of the concepts would your city want to be involved with and/or help lead? Why?

i	Virtual World Cup Village	
	Innovation Centers	
	Unified Digital Infrastructure	

Technology in Vancouver

Multi-faceted and dynamic, Vancouver's Tech & ICT sector is rapidly evolving while drawing global attention and the world's top talent. The city of Vancouver has been home to a number of enterprising start-ups and path-breaking innovators in recent years. In fact, it's one of the most sort-after destinations for tech companies.

Working with the industry, Vancouver would see a real uptake in partnering and leading innovation concepts that link to digital infrastructure, virtual technologies and unifying the digital landscape through partnering across North America and the World.

United 2026 Partner Cities Program
Community Integrations
FIFA Fan Fests without boundaries

Partnering and Community Integrations

The City cultivates strong intergovernmental relationships and seeks opportunities to leverage benefits from strategic partnerships and collaborations. Vancouver would be interested in leveraging our interests in partnership and community integration to support the execution and innovation of the 2026 FIFA World Cup.

United 2026 Social Soccer Cup	
Fitness and Social Behaviour	
Challenge	

Sport Development and Healthy City

Three pillars of the City of Vancouver Corporate Plan include:

- People
 - Cultivate and sustain vibrant, creative, safe and caring communities for the wide diversity of individuals and families who live in, work in and visit Vancouver
- Prosperity
 - o Provide and enhance the services, infrastructure and conditions that sustain a healthy, diverse and resilient local economy
- Environment
 - Protect and enhance Vancouver's climate, ecology, natural resources and connections to the city's remarkable natural resources and connections to city's remarkable natural setting for future

generations

Working with BC Soccer and the Whitecaps FC, we can develop and support sport specific innovative programs and initiatives around the hosting of the World Cup in 2026.

Please list in order of priority/interest.

Concept Name	Innovation
United 2026 Partner Cities Program	Participation well beyond primary host cities
Community Integrations	Growing new fan base via long-term integrations through partner city
	networks ·
FIFA Fan Fests without boundaries	FIFA Fan Fest experience extended well beyond host cities
Virtual World Cup Village	Using advanced AR/VR/MR technologies to extend fan experiences globally
Innovation Centers	Investing directly into innovation for soccer and the FWC
Unified Digital Infrastructure	Ubiquitous cutting-edge technology platform
United 2026 Social Soccer Cup	Increasing playing participation among women, disadvantaged and adults who left the game
Fitness and Social Behaviour	Soccer-based behavioral programs for positive social impact across a
Challenge	massive network of Partner Cities
Field Technologies – Grass 2.0	New Field Technologies for grass pitches
Soccer Focused Educational	Integrating soccer into school curriculum to help education and grow
Development	awareness of the game
United 2026 Sister Cities Program	Directly extending the FWC globally through established city partnerships
The Box/Soccer for Success	Leveraging United 2026 to turbo-charge proven models of soccer for social change
Sports/Happiness Index	Leveraging advances in behavioral research to develop data-driven understandings of fandom and the social benefits for soccer
Fandom and Behavior	Leveraging advances in behavioural research to develop data-drive
	understandings of fandom and the social benefits for soccer
Museum Partnerships	Partnering with leading technology cultural organizations to grow
,	awareness of the game

2) What, if any, existing initiatives in your city – public or private – could be integrated into one of the concepts? [250-300 words max.]

Greenest City

The Greenest City Action Plan is a strategy for staying on the leading edge of urban sustainability. There are many facets to the Greenest City Action Plan, but integration with hosting this world-class event would lead to learnings and sharing for all the cities involved. In 2010, Vancouver hosted the greenest Olympic Games ever, and we believe we can do the same in 2026 with the FIFA World Cup.

Priorities include:

- Zero Emissions Building Policy for city-owned buildings
- Civic water use reduction
- Vancouver landfill gas capture
- Biodiversity strategy
- Zero waste strategy

All or parts of the Greenest City Action Plan can be integrated into the 2026 Innovation strategy to leverage the sustainability of hosting in 2026.

 In what ways could your city help to support the development and/or execution of these concepts? Which ones? How? Be specific. [250-300 words max.]

Through best practices from the 2010 Olympic Games, Vancouver could support the development of the Partner Cities Program by using the corporate business community to strike partnerships that meet the needs of cities outside the hosting of the competition. This can be leveraged through conventions in Vancouver and other Host Cities, as well as exchange programs for cities not hosting matches.

4) Based on the concepts outlined below, do you have any additional ideas or recommendations for innovation that would benefit the United Bid or the plans for hosting the 2026 FIFA World Cup ™ [250-300 words max.]

Renewable City 2050

To improve the standard of living for everyone in our city, we must transform so that our city gets 100% of our energy from renewable sources.

Zero Waste Strategy

The City of Vancouver is working to complete the development of the Zero Waste 2040 Strategy, a solid waste management plan with a long-term objective of eliminating Vancouver's solid waste disposal via landfills and incinerators.

100 Resilient Cities (100 RC)

Through the support of 100RC, Vancouver is in beginning of the development of the citywide Resilience Strategy to ensure our residents, communities, institutions, businesses, and systems can persist, adapt, and grow no matter what kinds of chronic stresses and acute shocks Vancouver may experience.

Vancouver was named part of the 100RC network in 2016, joining cities such as London, New York, Bangkok, and Buenos Aires — and was selected from more than 1,000 applicants from around the world. Other Canadian member cities include Calgary, Toronto, and Montreal.

5) Are there any additional resources – reports, research, etc. – that you would like to provide to help the United Bid Committee pursue these concepts as part of the United Bid?

Renewable City 2050 - http://vancouver.ca/green-vancouver/renewable-city.aspx

City of Vancouver Healthy City Strategy - http://vancouver.ca/people-programs/healthy-city-strategy.aspx

 $A \ Healthy \ City \ for \ All - 2015-2018 - Phase \ 2: \\ \underline{http://vancouver.ca/files/cov/Healthy-City-Strategy-Phase-2-Action-Plan-2015-2018.pdf}$

City of Vancouver Corporate Plan - http://vancouver.ca/files/cov/corporate-plan.pdf

Video: Vancouver Innovation Hub – Vancouver Economic Commission https://www.youtube.com/watch?v=CiLtcuxNhRE From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: "Don Hardman" <don.hardman@unitedbid2026.com>

Date: 1/31/2018 6:37:56 PM

Subject: Vancouver - photos for bid

Hi Don,

Here is the file of our Vancouver photos as required.

Let me know if anyone needs anything else specific.

Thanks

Vancouver - s.15(1)(I)

From: Don Hardman [mailto:don.hardman@unitedbid2026.com]

Sent: Thursday, January 25, 2018 12:20 PM

To: Geelhoed, Taunya

Cc: Collens, Michelle; Emily Duh Subject: Latest document tracker

Taunya -

Please see link below to the latest UBC document tracker. Let me know if I've missed anything to date.

Thanks

Don

s.15(1)(I)

Don Hardman United Bid Committee 2026 604.340.2877 From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

To: hostcities@unitedbid2026.com

Date: 1/23/2018 4:49:19 PM

Subject: Vancouver - Stadium Narrative

Attachments: Stadium Narrative FNL.docx

Hi-

Please find attached Vancouver Stadium Narrative for BC Place.

Thanks,

Taunya

TAUNYA GEELHOED

Assistant Manager, Sport Hosting Vancouver
CITY OF VANCOUVER | Office of the City Manager
t: 604.871.6135 | m: 604.787.4976 | e: taunya.geelhoed@vancouver.ca

STADIUM

BC Place Stadium is located in the heart of downtown Vancouver, cradled between the Pacific Ocean and the Coast Mountain Range just minutes away from some of the most stunning natural landscapes on the continent. The stadium is a landmark venue, and architecturally the most prominent feature of the city skyline.

As the largest multipurpose facility of its kind in Western Canada, BC Place plays BIG - regularly hosting globally-attended sporting events including the Opening and Closing Ceremonies for the 2010 Olympic Winter Games, the FIFA Women's World Cup Canada 2015 the Canada Sevens, part of the World Rugby Sevens Series, plus the year-round home of the Vancouver Whitecaps FC of the MLS, and the BC Lions Football Club of the CFL.

The stadium's retractable roof – the largest of its kind in the world – opens to reveal glorious sunshine, or stars at night. Every seat in the stadium offers exceptional sight lines with home-theatre style viewing thanks to a four-sided high-definition centrehung video board – the second-largest in North America. At night, the venue's spectacular 4-storey façade known as "The Northern Lights Display" can be animated with stunning effect to create national flags, symbols and unique displays on a grand scale.

BC Place's state-of-the-art technology, paired with a host of initiatives to delight every guest, generates an energy among players and fans that makes for an unforgettable experience for everyone in the stadium. FIFA World Cup 2026 will be the venue's most exciting and successful sporting event to date; a life-changing adventure that extends beyond the stadium walls and touches every part of the city and the global soccer community.

Address: 777 Pacific Boulevard, Vancouver, British Columbia, Canada. V6B 4Y8

Owner/operator: B.C. Pavilion Corporation (PavCo), a Crown Corporation of the Province of British Columbia

Capacity: 54,500

Year of construction: Original opening - 1983 / Post-revitalization opening - 2011

Field of play: 117yds. x 75 yds.

LOOKING TO 2026

A number of infrastructure improvements are planned prior to 2026, including:

- Suite and hospitality improvements
- Upgrades to Stadiumvision the venue's 1,100-screen digital display network and other digital assets
- New configurations to the exterior plazas
- Improved street access
- Sustainability upgrades
- Food and Beverage Concession upgrades
- General upgrades to fit and finish
- General upgrades to technology
- Improvements to public safety and stadium perimeter

SUSTAINABILITY

BC Place operates a sustainability program that significantly improves landfill diversion rates. The stadium and its partners have reduced the use of landfill products at concessions, and source from suppliers that adhere to sustainable environmental practices. The stadium does not hold a sustainable building certification. The stadium's operations and purchasing program, as well as other supply chain exchanges, operate in compliance with labor/social standards and environmental sustainability at all times.

48% of spectators usually arrive by public transport for soccer matches

Distance from city center to stadium:

Distance: 800 metres Walking time: 10 minutes Biking time: 4 minutes

Skytrain time (light rapid transit system): 2 minutes

Driving time: 2 minutes

Distance from the Stadium to a hospital the stadium normally works with:

- St. Paul's Hospital: 1.4 kilometres

- Vancouver General Hospital: 2.6 kilometres

From: "Don Hardman" < don.hardman@unitedbid2026.com>

To: "Graham Ramsay" < gramsay@bcpavco.com>

"Collens, Michelle" < Michelle. Collens@vancouver.ca> "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

Date: 1/30/2018 1:41:00 PM

Subject: follow up

Attachments: VAN Stadium Rent Working Draft 30 Jan.xlsx

Thanks everyone for yesterday's meeting. A good discussion that helped to clarified things.

I've worked up a draft template for our next round of discussion, based on the FIFA template. I've added comments in cells where I've revised numbers.

A couple of notes:

- Please see bottom of sheet for calculation of Stadium Surroundings rental fee. This total c_{s.21(1)} is then divided by 45 = s.17(1), s.21(1)
- Items assumed to fall under Security, outside of MD, NMD costing:
 - Venue Search (initial)
 - o Police Escorts
 - o Public Safety Unit
 - o Remote Vehicle Search
 - o BC Place lock down sweep
 - EOC staff
 - o CCTV system
- · Sanitation, Transit passes have been removed. Let's review again
- · Assume temp facilities, staff for spaces inside OSP but off BC Place footprint handled as event overlay cost
- Have added USD column, converting CAD at \$.75

Hope this makes sense. Let me know if you want to get on a call to discuss.

Thanks

Don

Don Hardman United Bid Committee 2026 604.340.2877

	Part H	: Stadium Rental Fee	•			
Binding Initial Proposal (as per Annexe 3 of Stadium Agreement)	Please provide a binding initial proposal for the	Stadium Rental Fee I	n respect of the proposed stadium using this workshe	ret below.		a
	one full Match Day CAD USD @ .75		one full Non-Match Day CAD	USD @ .75		
1. Basic Stadium rental fee	s.17(1)	Subtotal in USD	provision of entire facility and attached infrastructure and technical installations, including giant screens, electronic access control system, connected stadium solution, WI-FI, etc.	s.17(1)	Subtotal in USD	
2. Basic Services (2.1 & 2.2 & 2.3)		Subtotal in USD		3	Subtotal in USD	
2.1. Stadium Management		USD			USD	
Stadium operator core team		- USD	Stadium operator stoff fully dedicated*			Stadium operator stoff dedicated during working hours**
2.2. Facility Management	1	USD			USD	
Electrical Service		USD	dedicated* stadium's and/or contracted electrician and team		USD	Stadium's and/or contracted electrician and team available during working hours** in setup or dismantling phase and at least on standby after setup
Mechanical Service		USD	dedicated* stadium's and/or contracted plumber and team		USD	Stadium's and/or contracted plumber and team available during working hours** in setup or dismantiing phase and at least on standby ofter setup
Audio & Video Service		USD	dedicated* stadium's and/or contracted A&V engineer and team		USD	Stadium's and/or contracted A&V engineer and team available during working hours** in setup or dismantling phase and at least on standby after setup
IT - Service		USD	dedicated* stadium's and/or contracted IT- engineer and team		USD	Stadium's and/or contracted IT-engineer and team available during working hours** in setup or dismantling phase and at least on standby ofter setup
Cleaning & Waste Service		USD	dedicated* stadium's and/or contracted cleaning & waste contractor		USD	setup or dismantling phase and at least on standby after setup
Pitch Maintenance Service		USD	dedicated* stadium's head greenkeeper and team		USD	dealcatea - Stadium's neod greenkeeper and
2.3. Safety and Security Service		USD			USD	
Guarding - Stadium Security				L		
guarding - city security						,;;
Mag and Bag			The second secon	_		
Stewarding Stadium Hosting VPD		Lien	guarding of group concess and activities	-	USD	
First Aid			guarding of areas, spaces and accreditation zones only applicable on Match Day	-	טטט	guarding of areas, spaces and accreditation zones
Transport Marshalling		USD	only applicable on Match Day and Match Day-1 (Official Training session)	-		
3. Stadium surroundings rental fee		Subtotal in USD	Provision of spaces and areas outside of the Stadium (including outer perimeter fence, parking etc.), including power and water supply		Subtotal in USD	1 Stadium (including outer perimeter fence parking
Total Stadium rental fee (1.Subtotal + 2.Subtotal + 3.Subtotal)		Total in USD			Total in USD	

Guidance

Please complete this template in respect of each proposed stadium.

Please note the following terminology:

- * "dedicated" means full-day availability on-site minimum early morning until 4 hours after final whistle.
- ** "working hours" means 12 16 hours on Non-Match Day

Please ensure that information provided here is entirely consistent with Annexe 3 of the respective Stadium Agreement.

For Stadium Surroundings rental fee					
					- 91
OSP perimter construction	s.17(1)	x1	\$ \$ 17(1)	One time cost	
Lost meter revenue		X1	\$	One time cost	
Lost Jazz Fest Rent	C[MCGC]	x1	\$	One time cost	
Lost Dragongboat rent		x1	\$	One time cost	
Andy Livingston rent + relo		x45	\$	Assumes 1 per day for 45 days.	
		1000	\$	TOTAL	
			\$	=1/45 of total. Conservative number of total days, incl	uding MD and NMD

From: "Don Hardman" <don.hardman@unitedbid2026.com>
To: "Geelhoed, Taunya" <Taunya.Geelhoed@vancouver.ca>

Date: 1/15/2018 11:22:28 AM

Subject: Hotel allocations

Attachments: Vancouver - Template No. 8 - List of Existing and Planned Hotel Capacities.xlsx

Taunya -

Could I get your help with some edits to the Template No 8 for accommodations?

In column Q on the attached spreadsheet, we would like you to identify which hotels you would propose to specific user groups. The attached graphic labeled Hotel Info outlines the constituencies, hotel rating and room quantity to help complete this.

For clarity

- please assume 'FIFA Venue Hotel' is the FIFA Staff hotel
- the Member Association Hotel is the Team Hotel
- Please use the room quantity req'd for Group Match/Round 32/Round 16 as shown
- FIFA VIP 1 property
- FIFA Venue 1 property
- Member Association Minimum 2 properties
- Commercial Affiliates, Hospitality, Host Broadcaster, Media/MRL multiple properties per group OK to reach req'd quantity

If you could edit the attached and return to me, I will re-post to our UBC file.

Thanks for your help. Let me know if there are any questions

Don

Don Hardman United Bid Committee 2026 604.340.2877

FIFA Constituent Groups' Accommodation	Minimum amount	Positian/location	Additional specifications (please note: the requestion of forms perford the total quest room requestion); as per £4112).	Opening match	Group match	Group match with home team	Round of 32	Round of 16	Quarter-linal	Semi-tinal	Third-place match	Final
f#A ViP Hotel	1 per Host Cay	- in all Host Cities - if leastee DIJA Vill Hotel is located with HIFA HOWence Hotel (if tot, if shall be a standalone Hotel Citie by)	- 5-stat balel	200	50	50	50	50	160	150	169	360
I≅AVen;≥ Hute	Liper Host Cay	secure area in the earter of the Hort City clare profundy to Stadams, arports, public ground transport and VEHEAVETS, sheally located with FEA VIP Hotel inheally Event-time offices located in vasiling intransi-	ਂ ਛੋ- ਨਾ ਬਿਖੇਗ ਦਿਲਗੁ	450	160	100	100	100	150	250	150	Sce E 25.2
Member Association Hotel	L pure Host City	- In the respective Host City - In close prosently to the FIFA - Beaksparters are you DEA - Venue Botels - Ven	-4-Nerrante fixtels	466	50	50	50	50	100	200	100	Arjo
Commercial Athliatics Hotel	coungh hatels to cover the Orieties occupancy demand in each Host City	in the temperative Heat City	- 4 starfs star hotels freezightly for Communical Alfreates to place freezightly deals, product dryllogs and signedy at the respective Hotel	gug	350	350	350	350	750	1,500	150	2,000
Hospitalny Hotel	enough bota's to cover the overall occupancy demand in each Host City	- in this responsible Host City	. 4-startista botels	soo	350	150	350	350	750	1,500	750	2,000
Host Broodcaster Hotel (exc) 18C Hotels)	1-4 per Host City	- in the tespective Host City	- 3-star/4-star hotels	400	100	20q	200	200	250	500	250	500
Wide and Media Right Evensess Hotel	ichough hotels to cover the overall economic demand in each that City	- in the respective Host City	=3-star/4 star hotels	1,050	989	5500	506	500	иса	2,000	800	2 000



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CATALOG III		Establish in	arease a consideration of the	Bid Information Template No.8	: Overview o	f List of Exist	ing and Planne	d Hotel Capacities	A STATE OF THE PARTY OF THE PAR		3.5	8.55	New Year	- 31 3		4	
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Salator (Marie			General Informs	ation on Hotels		051951000000000000000000000000000000000	GARANGE SANS		Existing Rooms		Planned Rooms			Total Rooms Total of		Allocatio	n Process
Hotel Dassification	Name of Hetal	СПY	Hotel Address	Hotel Welsite	Distance to Venue / Stadium (km)	Date of Opening (mm www.i	Current Rack (Rate (for std. .reom USD)	General Comments	Existing Bedrooms	Existing Meeting Rooms	Planned Bedrooms	Planned Meeting Rooms	Start data for construction (mm / yvyy)	Total of Bedrooms (existing and planned, max available)	Meeting Rooms (existing and planned, max available)	Proposed Target Group allocation	Allocated number of rooms
4*	Delta Hotels by Marriott Burnaby Hotel and Conference Centre	Burnaby	4331 Dominion St, Burnaby BC, V5G 1C7	nctps/www.marriot.com/notes/crave/yvrop- delta-hotels-burnaby-conference- mros/www.cels/wb3a/88e-2e3/491/m285/prop-	9.3	27)	N/A	.	200	12	0	0	N/A	200	12	TBD	TBD
4*	Element Vancouver Metrotown	Burnaby	5988 Willington Ave, Burnaby BC, VSH 2A7	erty/overview/index.html?propertyiD=3570&S http://www.sinittof.com/Environmenters	10.6	2015	N/A		169	4	0	٥	N/A	169		TBD	TBD
4*	Hilton Vancouver Metrotown	Burnaby	5083 McKey Ave, Burnaby BC, VSH ZW7	columbia/hiton-vancouver-metrotown-	10.8	1.7	N/A		283	11.	0	0	N/A	283	11	TBD	TBD
3*	Accent Inns Bernaby	Burnaby	3777 Honning Dr., Burnaby BC, VSC 6N5	https://www.accentinns.com/locations/burnaby hotel/	7.5	-	N/A	-	128	3	0	α	N/A	128	3	TBD	TBD -
3*	Executive Hotel and Conference Centre Burnaby	Burnaby	420 Lougheed Hwy, Burnaby BC, VSC 3Y6	http://www.executivehotelbumaby.com/	8.3	-	N/A		125	9	0	q	N/A	125	9	TBD	TBD
34	Haliday inn Express Metrolown	Burnaby	4405 Central Blvd, Burnaby BC, VSH 4M3	/us/en/burnaby/yorbm/hotelpeta17cm_mme=G nttps://www.bi22western.com/oin/05/book.no			N/A		100	7	0	ā	N/A	100	•	TBD	TBD
2*	Best Western Plus Burnaby Hotel and Conference Centre	Burnaby	5411 Kingsway, Burnaby BC, VSH 2G1	tels-in-burneby/best-western-plus-burneby-	12	- 121	N/A		137	4	0	q	N/A	107		TBD	TBD
2*	Happy Days Inn	Burneby	7330 5th St. Burnaby BC, V3N 3L3	http://www.burnabybchotel.co/	15,3	¥	N/A		32	1	0	٥	N/A	32	1	TBD	TBD
2*	Simon Fraser University Hotel	Burnaby	8888 University Drive, Burnaby BC, VSA 136	https://www.sfu.ca/stayhere/accommodations/ hotel/overview.html	15	1965	N/A	-	500	50	0	0	N/A	500	50	TBD	TBD
2*	The New 401 inn	Burnaby	2950 Boundary Rd, Burnaby BC, V5M	http://new401inn.com/	8.1	575	N/A	. 25 i - 15 i	31	0	0	0	N/A	ii	0	TBD	TBD
2*	The Lodge at Fortius Sport & Health	Burnaby	3717 Kersington Ave, Burnaby BC, V5B DA7	http://www.fortlutsport.com/Facilities/Pages/T het.odge.aspx	12.5	2013	N/A	_	111	8	0	0	N/A	211		TBD	TBD
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To: "Graham Ramsay" < GRAMSAY@bcpavco.com>

"Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

Date: 2/1/2018 5:25:27 PM

Subject: Re: Latest Stadium Rent Number Calculations

Attachments: 1Feb2018_VAN_DH edits.xlsx

Taunya, Graham -

Please see attached. My edits in blue

Thanks Don

From: Graham Ramsay < GRAMSAY@bcpavco.com>

Date: Thursday, February 1, 2018 at 2:52 PM

To: Don Hardman <don.hardman@unitedbid2026.com>

Cc: Rohaan Sethna <RSethna@bcpavco.com>, Taunya Geelhoed <Taunya.Geelhoed@vancouver.ca>

Subject: Latest Stadium Rent Number Calculations

Hi Don, latest version attached, with some edits from Taunya and explanations below. As discussed we need to address the staffing for contract security in the compounds and the servicing numbers.

From Taunya based on the General Assumptions in the Stadium Rent Calculation Guide:

Notes:

- I have added back in the Translink estimations under "Transport Marshalling" based on the *Stadium Assumptions* items to consider:
 - o Cost to provide free public transit to all credential holders throughout EUP
 - o Cost to provide free public transit to all ticket holders
- I have added the Sanitation and Electrical Staff costs for the NEFC space under "Stadium Surrounding Rental Fee" based on the Stadium Assumptions items to consider:
 - o Provision of utilities, including power and water to above rental spaces
- We have kept in the wayfinding provision under "Transport Marshalling" based on the Stadium Assumptions and discussion with the road closures team understanding.

FIFA World Cup 2026 (Match Day)

updated: Feb 1, 2018

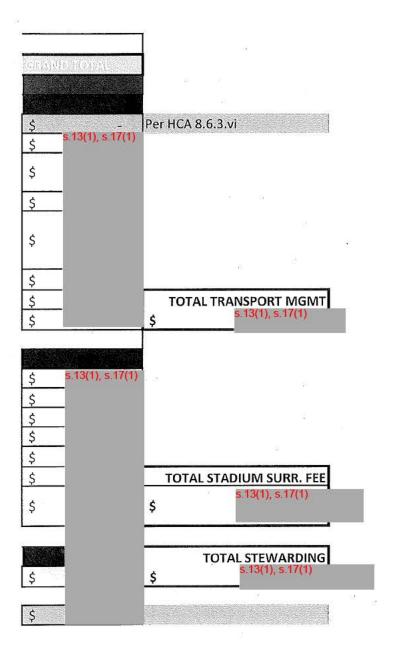
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XPENSES - TO BE INCLUDED IN STADIUI	M RENTAL
renepon Waysballings	
Transit - Spectators	Inclusion of Transit pass with Spectator Ticket s.13(1), s.17(1)
Transit - Accreditation	3.13(1), 3.11(1)
Wayfinding	
Traffic Control	
Staffing - Road Closures	
Marshalling - Police Escorts	
Road Closures - OSP	
Road Closures - OSP	
24 - Carlo III (1994 - Carlo I	
And the Supplier of Part of Fe	s.13(1), s.17(1)
OSP	5.13(1), 5.17(1)
Electrical Staff	
Sanitation Sanitation	_
Car Security Sweep Space	
Parking	
North East False Creek	
tev a vija s. Satety and Leguelly	
Stewarding	VPD - Operational Match Day Enhancements

# of units	unit type	\$ per unit	duration	duration unit
s.13(1), s.17(1)			0	Match Day
			1	Match Day
			1	day split of total
			12	hours
			1	days
			1	days
			1	16 hour shift
		· · · · · · · · · · · · · · · · · · ·	1	days

s.13(1), s.17(1)	1	45 day split (per back-up)
	1	24 HR on call
	1	full day (day+night rate)
	1	24 hour coverage
	1	day
	1	day
	1	. day

s.13(1), s.17(1)	1	day
s.13(1), s.17(1)	24	hrs

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\$.13(1), \$.17(1)				



FIFA World Cup 2026 (Non-Match Day)

updated: Feb 1, 2018

ch Day Enhancements - per Don
:h I

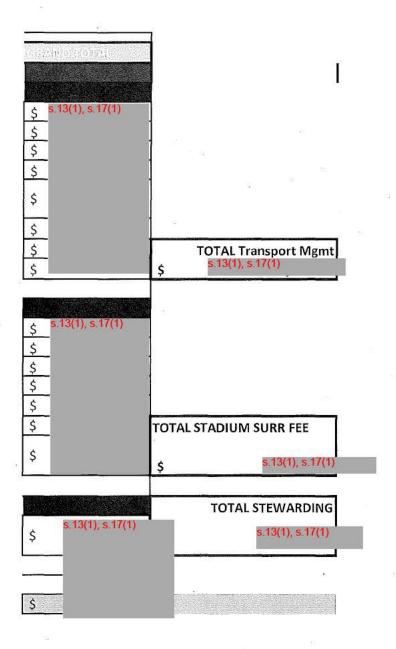
# of units	unit type	\$ per unit	duration	duration unit
		en allega en	NETTHER STATES US	
s.13(1), s.17(1)				NON-MATCH DAY
			1	Match Day
			1	day split of total
				non-match day
				non-match day
			25	· non-match day
				non-match day
			92	non-match day

s.13(1), s.17(1)	1	split per back-up
	1	24 HR on call
	1	day rate only
	1	24 hour coverage
	1	day
	1	day
	1	day ·

s.13(1), s.17(1)	non-match	day

s.13(1), s.17(1)

SUBTOTAL A			6.57	
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s.13(1), s.17(1)				
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Concrete Barriers	Each concrete barrier is 2.5 meters long, divided by the distance (2,581 m), it will require 1,032 concrete barriers	1032	single barrier
Fencing - Install	2,581 meters = 8,468 feet	8468	feet
Fencing - Removal	2,581 meters = 8,468 feet	8648	feet

Traffic Management s.13(1), s.17(1)

Additionally we looked at staffing the traffic control centre (TSMS room) for 48 hours during the event.

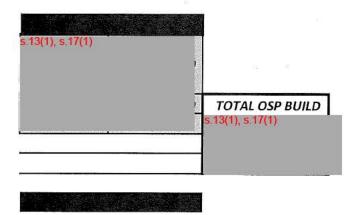
Sanitation				
MATCH DAY	Day + Night	SCREEN TO THE STREET THE STREET TO THE STREET TO THE STREET TO THE STREET TO THE STREE	Day Shift	s.13(1), s.17(1)
NON-MATCH DAY	Day only		Day Shift	



Total for two days of closure

This was assumed at 2x EAIV step 5 for 3 16 hour shifts (8 hours RT, 2 OT, 6 DT). Total for two days of

Night Shift 5.13(1), 5.17(1) TOTAL 5.13(1), 5.17(1)



s.13(1), s.17(1) TSMS staffing:

To: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

Date: 1/16/2018 4:48:25 PM Subject: Re: Template No 6 - VSTS

Thanks for your help. I will get this posted to the VAN folder w/ UBC New York

Don

From: Taunya Geelhoed <Taunya.Geelhoed@vancouver.ca>

Date: Tuesday, January 16, 2018 at 3:44 PM

To: Don Hardman <don.hardman@unitedbid2026.com>

Cc: "Michelle.Collens@vancouver.ca" < Michelle.Collens@vancouver.ca>, Octavio Silva

<Octavio.Silva@vancouver.ca>
Subject: RE: Template No 6 - VSTS

Great – here is the final completed template. Should I send the host cities email also?

Thx.

From: Don Hardman [mailto:don.hardman@unitedbid2026.com]

Sent: Tuesday, January 16, 2018 3:30 PM

To: Geelhoed, Taunya

Cc: Collens, Michelle; Silva, Octavio **Subject:** Re: Template No 6 - VSTS

I think it's fine to keep that in as written

From: Taunya Geelhoed < Taunya. Geelhoed @vancouver.ca >

Date: Tuesday, January 16, 2018 at 3:28 PM

To: Don Hardman < don.hardman@unitedbid2026.com >

Cc: "Michelle.Collens@vancouver.ca" < Michelle.Collens@vancouver.ca >, Octavio Silva

<<u>Octavio.Silva@vancouver.ca</u>> **Subject:** Template No 6 - VSTS

Hey Don,

Can I ask you a question about Template No 6-I have attached it here for your review.

Under – 'proposed renovation/construction' – PB has listed the response as 'Y – all fields will require conversion to natural turf and then back to synthetic again.'

Would you like us to keep that in or to remove that statement as it is assumed and we are disclosing the field surface in the previous required column? Or keep it.

Thanks.

TAUNYA GEELHOED

Assistant Manager, Sport Hosting Vancouver
CITY OF VANCOUVER | Office of the City Manager
t: 604.871.6135 | m: 604.787.4976 | e: taunya.geelhoed@vancouver.ca

To: "Geelhoed, Taunya" < Taunya, Geelhoed@vancouver.ca>

Date: 1/16/2018 5:05:31 PM

Subject: Re: Template No 7

Thanks for this.

From: Taunya Geelhoed <Taunya.Geelhoed@vancouver.ca>

Date: Tuesday, January 16, 2018 at 3:57 PM

To: Don Hardman <don.hardman@unitedbid2026.com>

Cc: "Michelle.Collens@vancouver.ca" < Michelle.Collens@vancouver.ca>, Office of the General Secretariat

<General.Secretariat@canadasoccer.com>

Subject: RE: Template No 7

No problem - see attached.

We do not have confirmed planned hotels that we can reference at this time.

Thanks, Taunya

From: Don Hardman [mailto:don.hardman@unitedbid2026.com]

Sent: Tuesday, January 16, 2018 3:48 PM

To: Geelhoed, Taunya

Cc: Collens, Michelle; Office of the General Secretariat

Subject: Template No 7

Taunya -

Further news on Template No 7.....

This went out to USA markets in the fall, but somehow didn't get to our 4 cities. It's a one line summary of property, room counts (current and planned) for 3*, 4* 5* hotels.

Would you be able to track this info down? I've looked at TVan online, and the Bid submission, and neither had anything in this format.

Thanks for your help. Apologies on the mix up.

Don

Don Hardman United Bid Committee 2026 604.340.2877

From: "Host Cities" < hostcities@unitedbid2026.com>

To: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

Date: 1/24/2018 11:53:29 AM

Subject: Re: Vancouver - Stadium Narrative

Received – thank you, Taunya!

From: "Geelhoed, Taunya" < Taunya. Geelhoed@vancouver.ca>

Date: Tuesday, January 23, 2018 at 6:49 PM **To:** Host Cities <hostcities@unitedbid2026.com>

Cc: Don Hardman <don.hardman@unitedbid2026.com>

Subject: Vancouver - Stadium Narrative

Hi –

Please find attached Vancouver Stadium Narrative for BC Place.

Thanks, Taunya

TAUNYA GEELHOED

Assistant Manager, <u>Sport Hosting Vancouver</u>
CITY OF VANCOUVER | Office of the City Manager
t: 604.871.6135 | m: 604.787.4976 | e: <u>taunya.geelhoed@vancouver.ca</u>

To: "Collens, Michelle" < Michelle. Collens@vancouver.ca>

Date: 1/15/2018 7:59:31 PM

Subject: UBC document submission call

Attachments: UBC Document Tracker_VAN_15 Jan update.pdf

Michelle, Taunya -

Further to our call this morning, and the update information sent out from the Office of the General Secretariat, I wanted to schedule a brief call this week to review the status of the remaining UBC documents.

Here is a link to the latest Vancouver document tracker summary:

s.15(1)(I)

Additionally, I have attached a .pdf version to this email.

Please let me know when you schedule may permit a 30 minute call this week for us to review.

Look forward to catching up soon,

Don Hardman United Bid Committee 2026 604.340.2877

UNITED 2026 Document Tracker Host Cities 2018-01-15

		· v	AN	Notes
	Accommodation			
•	Accommodation Contact	()	
	Template No 8 - List of Existing & Planned Hotel	(Э	Confirm preferred allocation per user group
	Template No 7 - Accommodations	() .	
	Airport	•		
	Template No 9 - Airport Infrastructure	(3	
	Airport Agreement	()	
	Annex 2 - Airport Facts Info	()	
	FanFest		•	
	Template No 15 - FanFest)	
	Photos - FanFest Location(s)	. ()	
	Host City			
	Host City Agreement)	
	Host City Vision Statement DRAFT)	
	Host City Vision Statement FINAL)	
	Host City Declaration		<u>)</u>	
	Photos - Skyline/Beauty Shots		<u>)</u>	
	Host City Legal Opinion	()	
	Stadium		-	
	Template No 4 - Stadium) 3	
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	Stadium Agreement			
	Annex 2 - Stadium Info		3	· · · · · · · · · · · · · · · · · · ·
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	Template #5 - Team Base Camps	()	
	Template #6 - Venue Specific Training Sites	()	
	Team Base Camp 1			
	Training Site Agreement	()	
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UNITED 2026 Document Tracker Host Cities 2018-01-15

LEGEND
Completed 4
Submitted, items to confirm 0 1
Outstanding 46
Incomplete 0 0