

File No.: 04-1000-20-2018-322

July 16, 2018

s.22(1)

Dear s.22(1)

Re: **Request for Access to Records under the Freedom of Information and Protection of Privacy Act (the "Act")**

I am responding to your request of June 6, 2018 for:

Any and all records related to the creation of a temporary "pop-up pool" (outdoor) including research; specifically, why the idea was abandoned in December, 2016. Date range: April 1, 2016 to April 30, 2017.

The responsive record attached is a Memo to Park Board Commissioners entitled, "Expediting the Delivery of Outdoor Pools – Update" which is directly related to your request.

Please note: your request states "any and all records related to the creation" of a pop-up pool. The Park Board estimates that searching, sorting, compiling and processing emails using "pop-up" as a keyword will take approximately 23 hours. If you would like to request those records, please submit a new FOI request and the City will send you a fee estimate (\$30 per hour after the first three hours).

Under section 52 of the Act, and within 30 business days of receipt of this letter, you may ask the Information & Privacy Commissioner to review any matter related to the City's response to your FOI request by writing to: Office of the Information & Privacy Commissioner, info@oipc.bc.ca or by phoning 250-387-5629.

If you request a review, please provide the Commissioner's office with: 1) the request number (#04-1000-20-2018-322); 2) a copy of this letter; 3) a copy of your original request; and 4) detailed reasons why you are seeking the review.

Yours truly,



Barbara J. Van Fraassen, BA
Director, Access to Information & Privacy

*Barbara.vanfraassen@vancouver.ca
453 W. 12th Avenue Vancouver BC V5Y 1V4*

*If you have any questions, please email us at foi@vancouver.ca and we will respond to you as soon as possible. Or you can call the FOI Case Manager at 604.871.6584.

Encl.

:cf



November 16, 2016

MEMO TO : Park Board Commissioners
FROM : Dave Hutch - Manager, Research and Planning
SUBJECT : **Expediting the Delivery of Outdoor Pools - Update**

Dear Commissioners,

The purpose of this memo is to provide an update regarding the exploration of quick start strategies to expedite the construction of a new outdoor pool, including: the analysis of feasibility and public response to the delivery of a pop-up (temporary) pool; and the refocusing of efforts on a permanent outdoor pool approach.

Background

On May 30, 2016, the Board passed a motion directing “staff to explore quick start strategies, including the reallocation of existing capital funding, to expedite the construction of new outdoor pools in the City of Vancouver”.

Staff returned to the Board with a report reference on July 25, 2016 to provide an overview of temporary pool examples, costs, target design criteria, and draft location criteria. Staff committed to returning to the Board in the fall of 2016 to present recommendations.

Planning Update

Since providing the July report to the Board, staff have further analyzed the feasibility of delivering a temporary pool by May 2017, including:

- location criteria and the analysis of 12 locations in east and south Vancouver;
- more detailed costing analysis and funding opportunities;
- critical path (schedule, regulatory requirements and projected timeline) for delivery.

Staff met with relevant City of Vancouver departments (Real Estate & Facilities Management, Planning & Development Services, Finance) to discuss project delivery, financing, and technical details. In addition, staff had an exploratory discussion with Vancouver Coastal Health (VCH).

This scoping of the full components of the critical path of the project revealed that, although the project is considered temporary, a lengthy development permit and building permit process, as well as VCH approval, would still be required (similar to installing a permanent pool). These approvals added significant time lag, such that delivery of a temporary pool would likely not be possible prior to spring 2019.

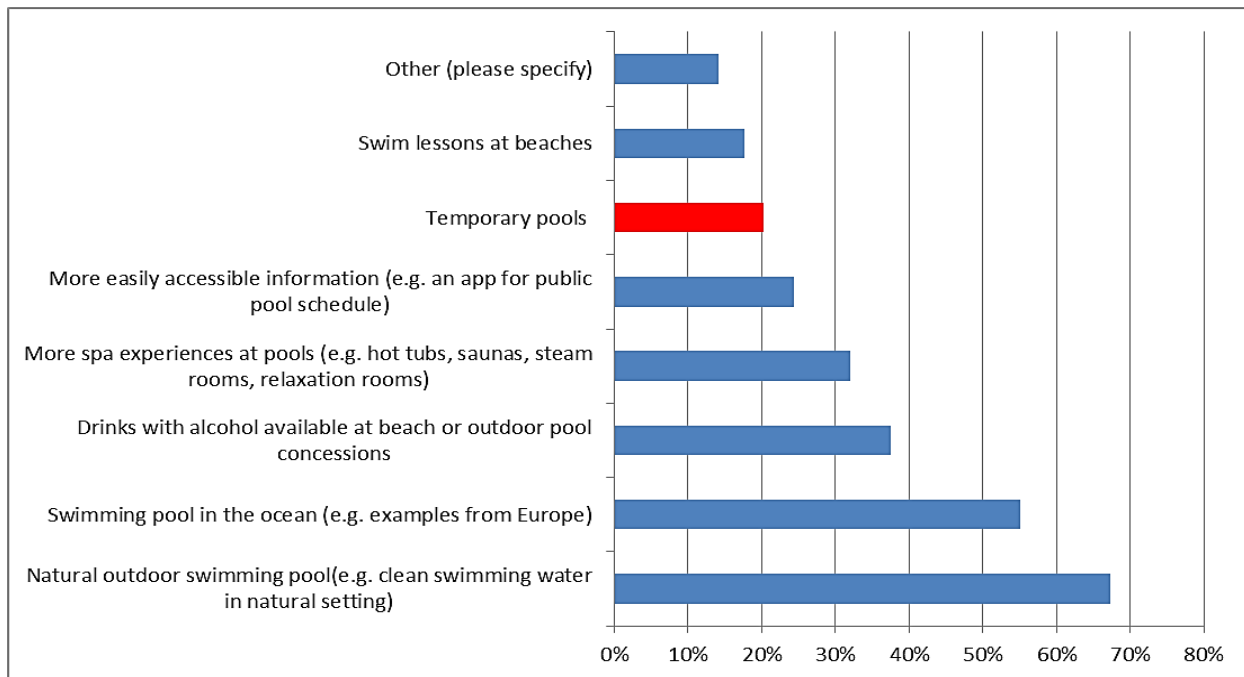
Refined cost estimates also show that a temporary pool is not as cost effective as a permanent pool: the estimated per square foot cost of a temporary pool exceeds the cost of a permanent outdoor concrete pool by at least 10%. This is due in part to the increased life-cycle costs of temporary pools in addition to having the same fixed costs, such as site servicing and parking, which are required for the delivery of permanent outdoor pools.

Pop-Up Pool - Public Feedback/VanSplash

Phase 1 public consultation through the VanSplash (Vancouver Aquatic Strategy) survey suggests only limited public interest and support for a temporary pool. The VanSplash public survey,

conducted from late-July to mid-September 2016, asked respondents which innovative pool or beach experiences they would like to see in Vancouver. Respondents were able to select as many responses as they would like. Temporary pools received one of the lowest levels of support (see Figure 1), as well as several long form comments requesting that the Park Board not develop temporary pools and focus on other innovative forms of aquatic service.

Figure 1: VanSplash Phase 1 Results - Innovative Pool or Beach Experiences



Next Steps

The 2017 capital budget includes a request for \$0.2M of capital funding for initial conceptual design and public engagement for a new outdoor pool to be initiated in 2017. A subsequent \$6.0M has been identified for future capital funding for outdoor pool implementation, subject to future capital plan approval.

Staff will update the Board in early 2017 on the first phase of VanSplash, including key findings of the current state analysis and first round of public and stakeholder consultation, prior to preparing draft recommendations in the spring.

Regards,



Dave Hutch
Manager, Planning and Research

/ka/clc

Copy to: PB Senior Management Team
PB Communications

**Pop-up Pool Feasibility Study
Project Costs Analysis**

24-Oct-16

Pool Development	Myrtha Pool Construction				Project Cost Comparison			"Myrtha" Pool Relocation Cost
Component	"Myrtha" (LEC's Cost)	"Myrtha" (Refined Cost)	"Myrtha" Variance	Findings	"Myrtha" (Refined Cost)	Permanent Concrete Without Basement (Refined Cost)	"Myrtha" Variance	"Myrtha" Pool
Pool/Water Area (square feet)	2,153 sf	2,153 sf	-		2,153 sf	2,153 sf	-	2,153 sf
Demolition and Site preparation	0	71,400	(71,400)	demo missing, add \$71,400	71,400	included	71,400	\$71,400
Complete pool construction	899,000	934,700	(35,700)	no GC in LEC's cost, add 5%	934,700	953,800	(19,100)	\$211,700
Pool Heating Component	-	57,400	(57,400)	heating component excluded, add \$57,400	57,400	included	57,400	\$28,700
Extra over for special foundations	0	37,100	(37,100)	additional fdns for the pool, \$17/sf	37,100	included	37,100	\$37,100
Deck areas	76,900	106,400	(29,500)	unit rate is low \$7 vs \$12/sf for raised deck	106,400	included	106,400	\$53,200
Extra over for special foundations	0	25,500	(25,500)	additional fdns for the deck area, \$4/sf	25,500	included	25,500	\$25,500
Toilet, Shower and Changing Facility	139,000	157,800	(18,800)	low GC 1.87% vs 14.76%	157,800	807,400	(649,600)	\$27,600
Staff Space and ancillary area	4,000	26,400	(22,400)	office/misc. spaces is low 5m2 vs.23m2	26,400	included	26,400	\$13,200
Mechanical & Electrical Room	0	included	-		included	included	-	\$0
Site Services & Utility works	382,000	430,000	(48,000)	low GC 1.87% vs 14.76%	430,000	included	430,000	\$430,000
Site Development works	120,000	135,000	(15,000)	low GC 1.87% vs 14.76%	135,000	included	135,000	\$135,000
Sub-total	1,620,900	1,981,700	(360,800)		1,981,700	1,761,200	220,500	\$1,033,400
Project & Design Contingency	243,100	297,300	(54,200)		297,300	176,100	121,200	\$155,000
Construction Contingency	55,900	68,400	(12,500)		68,400	96,900	(28,500)	\$35,700
Escalation Contingency	76,800	93,900	(17,100)		93,900	101,700	(7,800)	\$49,000
Professional Fees	207,800	244,100	(36,300)		244,100	256,300	(12,200)	\$127,300
Building Permits & Levies	10,000	24,000	(14,000)	low in permits/levies 0.52% vs 1%	24,000	53,000	(29,000)	\$12,700
Soft Cost Contingency	21,800	26,800	(5,000)		26,800	included	26,800	\$14,000
FF&E Allowance	199,700	122,100	77,600	high in FF&E Allowance, reduced to 5%	122,100	107,000	122,100	\$38,200
Project Management Fees etc.	-	171,500	(171,500)	no project management fees, add 6%	171,500	153,100	18,400	\$87,900
	\$2,436,000	\$3,029,800	(\$593,800)		\$3,029,800	\$2,705,300	\$324,500	\$1,553,200
Cost per square feet of pool/water area	\$1,131	\$1,407	(\$276)		\$1,407	\$1,257	\$150	\$721

**Extraordinary Premium for Remote Site Location - Additional Site Works and Services etc. in the range of \$550,000 on top of the above project cost.
 ◊ "Myrtha" Pool Relocation Costs not included