

**From:** "Johnston, Sadhu" <Sadhu.Johnston@vancouver.ca>  
**To:** "Direct to Mayor and Council - DL"  
**CC:** "City Manager's Correspondence Group - DL"  
"Impey, Patrice" <Patrice.Impey@vancouver.ca>  
**Date:** 9/24/2019 11:18:07 AM  
**Subject:** 2020 Budget Process

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Dear Mayor and Council,

Over the summer staff have been working to advance the 2020 budget process following the direction received at the July Council meeting in the Budget Outlook.

A Council briefing is scheduled on September 30th. Staff will share some of the work done since the Outlook and outline next steps of the process.

We will also be scheduling one-on-one meetings for each of you with Patrice Impey and Colin Knight, Director of Citywide FP&A, to get your inputs on the budget process in the days following the briefing.

If you have any thoughts or comments you'd like to share in advance of the briefing and one-on-one meeting please feel free to send me or Patrice ([Patrice.Impey@vancouver.ca](mailto:Patrice.Impey@vancouver.ca)) an email.

Enjoy your week at UBCM and we look forward to the budget discussions next week.

Best,  
Sadhu

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Pronouns: he, him, his



*The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the Musqueam, Squamish, and Tsleil-Waututh peoples.*