

From: "Johnston, Sadhu" <Sadhu.Johnston@vancouver.ca>
To: "Direct to Mayor and Council - DL"
CC: "City Manager's Correspondence Group - DL"
"Kelley, Gil" <Gil.Kelley@vancouver.ca>
"Pickard, Gail" <Gail.Pickard@vancouver.ca>
"Garrison, Dan (COV)" <Dan.Garrison@vancouver.ca>

Date: 11/7/2019 2:23:07 PM

Subject: RE: Memo - Housing Vancouver Dashboard – Q3 2019 Update

Dear Mayor and Council,

Please see below for supplemental information on the Q3 2019 Housing Vancouver Dashboard which includes a breakdown of approved social/supportive and rental housing units by Housing Vancouver income band as of September 30, 2019. Note that these are preliminary numbers and further detail on all housing types will be brought to Council in Q1 2020 as part of the annual Housing Vancouver Progress Report and Data Book.

Progress Towards 2019 Annual Housing Target as of September 30, 2019 (Q3) by income bands:

Housing Type	Renters			Renters & Owners		Owners	Total
	<\$15k/yr.	<\$15-30k /yr.	\$30-50k /yr.	\$50-80k /yr.	\$80- \$150k/yr.	>\$150k /yr.	
Supportive & Social Housing	55	24	86	252	112		529
Purpose-Built Rental Housing			10	287	352		649

Progress Towards 10-Year HVS Targets as of September 30, 2019 (Q3) by income bands:

Housing Type	Renters			Renters & Owners		Owners	Total
	<\$15k/yr.	<\$15-30k /yr.	\$30-50k /yr.	\$50-80k /yr.	\$80- \$150k/yr.	>\$150k /yr.	
Supportive & Social Housing	1,017	109	862	1,458	723		4,169
Purpose-Built Rental Housing			10	1,244	1,248		2,502

Should you have any questions, please contact Gil Kelley at 604.873.7456 or Gil.Kelley@vancouver.ca.

Best,
Sadhu

From: Johnston, Sadhu
Sent: Wednesday, November 06, 2019 10:50 AM
To: Direct to Mayor and Council - DL
Cc: City Manager's Correspondence Group - DL; Kelley, Gil; Pickard, Gail; Garrison, Dan (COV)
Subject: Memo - Housing Vancouver Dashboard – Q3 2019 Update

Dear Mayor and Council,

Please see the attached memo from Gil Kelley regarding Housing Vancouver Dashboard Q3 2019 Update. A

brief summary is as follows –

- This memo and appended dashboard provide an update on progress towards Housing Vancouver targets as of Q3 2019 (data collected up to September 30, 2019) as well as key observations and detail on anticipated programs and projects working towards our targets
- Generally we are on track to meet targets for new supply for most housing types following three years of monitoring with the exception of purpose-built rental housing, meeting this target going forward will require focused effort from the City and partners
- Council can expect a full report on progress towards targets for all of 2019 in Q1 2020 through the annual Housing Vancouver Progress Report and Data Book

Please don't distribute this dashboard. We will be distributing the dashboard to the public in a few days once Mayor and Council have had a chance to review it. We plan to prepare and distribute the dashboard on a quarterly basis.

Should you have any questions, please contact Gil Kelley at 604.873.7456 or Gil.Kelley@vancouver.ca.

Best,
Sadhu

Sadhu Aufochs Johnston | City Manager
Office of the City Manager | City of Vancouver
604.873.7627 | sadhu.johnston@vancouver.ca

Pronouns: he, him, his



The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the Musqueam, Squamish, and Tsleil-Waututh peoples.