

From: ["Mochrie, Paul" <Paul.Mochrie@vancouver.ca>](mailto:Paul.Mochrie@vancouver.ca)  
To: ["Direct to Mayor and Council - DL"](#)  
Date: 11/8/2021 5:36:31 PM  
Subject: [2022 Budget process](#)

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Dear Mayor and Council,

As a follow up to the presentation on options for tax increases for the 2022 budget last week, I wanted to send an update on a few items:

- A reminder on the timeline and next steps:
  - There will be a Council briefing Monday, **November 22<sup>nd</sup>**, where Staff will provide you with a summary of the 2022 budget recommendations
  - The Budget document will be available to Council on Friday **November 19<sup>th</sup>** (in pdf form) and public (online) on Tuesday, **November 23<sup>rd</sup>**
  - Staff will present the budget publicly on Wednesday **December 1<sup>st</sup>**, including GM presentations, and speakers will be heard.
  - The final budget approval is scheduled for Tuesday **December 7<sup>th</sup>** Council meeting.
  
- I would also remind Council to send any questions to staff as soon as possible to provide you with clarity or information that would help in your review of the budget. We will respond back to all Council on minimum weekly basis.

If there is any other support we can provide, please let me or Patrice know.

Best,  
Paul

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The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the x<sup>w</sup>məθk<sup>w</sup>əyəm (Musqueam), Skwxwú7mesh (Squamish), and səliwətał (Tsleil-Waututh) Nations.