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To: ["Direct to Mayor and Council - DL"](#)
Date: 11/17/2021 4:53:52 PM
Subject: FW: Update: Headcount chart for housing work in ACCS

Mayor and Council,

With a bit more time afforded by speakers this afternoon, staff were able to add more detail to the headcount chart. They've added in the EHT funded approvals in 2021. Rather than send out an updated document, the info is pasted below.

ACCS Divisions	2016	2020	Diff	
Homelessness services	0	19.2	19.2	Service started 2017; 50% of Outreach funded by BC Housing
Affordable Housing & Policy	26.2	17.7**	-8.5	
Non market housing	142.7	159	16.3	New buildings (Terminal, Seymour); 3 buildings funded by BC Housing
VAHEF	8	8	0*	

** 4 FTE transferred from AHP to VAHEF in 2021

** 5 FTE transferred from AHP to PDS in 2021.

Note: 2021 EHT approved funding: 9 FTE for VAHEF; 3 FTE for Partner Agreements to support housing lease management and renewals.

Best,
Paul