

From: ["Mochrie, Paul" <Paul.Mochrie@vancouver.ca>](mailto:Paul.Mochrie@vancouver.ca)
To: ["Direct to Mayor and Council - DL"](#)
Date: 4/12/2022 2:51:57 PM
Subject: [Invitation: TransLink - Elected Officials Briefing on Investment Plan and Transport 2050 Priorities](#)

Dear Mayor and Council,

TransLink is hosting two sessions to share highlights on their Transport 2050: 10 Year Priorities and supporting 2022 Investment Plan plans with elected officials from across the Metro Vancouver region before it goes for public consultation. Please see below to register for the session(s). City Staff have also provided some key highlights on both plans that are relevant to the City of Vancouver.

[Learn more about the Investment Plan and Transport 2050 priorities.](#)

From April 20 to May 1, TransLink will be seeking feedback from the public on:

- revenues and expenditures identified in the draft 2022-2031 Investment Plan; and
- how TransLink plans to prioritize projects identified in **Transport 2050** (<https://www.transport2050.ca>), the regional transportation strategy, over the next 10 years.

Join us at an online meeting:

We'd like to share highlights of both plans with elected officials from across our region.

Please join us at one of these upcoming online meetings. The same information will be provided at each meeting.

- Wednesday, April 13, 5:00pm – 6:00pm**
- Tuesday, April 19, 5:00pm – 6:00pm**

Please email Transport2050@TransLink.ca to register (or if you have questions), telling us which meeting you will attend and we will send confirmation and the meeting invite with link to the session of your choice.

Highlights relevant to the City of Vancouver

- The 2022 Investment Plan covers TransLink revenue, expenditure, and services from 2022-2031 and focuses on maintaining and expanding the system through strategic projects as well as ensuring financial stability. Transport 2050: 10-Year Priorities will capture the region's top priorities and will guide new transportation investments in future Investment Plans. Input will be reported to and considered by the Mayors' Council and TransLink's Board of Directors.

[2022 Investment Plan Highlights](#)

- Plan maintains 2022 bus service levels for next 3 years and forecasts SkyTrain service expansion for Broadway Subway and Surrey Langley Skytrain (SLS)
- Pursues urgent bus expansion through service reallocation
- Making buses more reliable through investments in bus priority measures
- Investing in passenger facilities and tech improvements such as Compass upgrade and station washrooms (6 of region's busiest stations)
- Advancing high priority capital projects like R6 RapidBus and SLS SkyTrain expansion
- Making streets safer through funding for walking, cycling, Major Bike Network (MBN), and Major Road Network (MRN_ investments
- Achieving climate targets through the Low Carbon Fleet Strategy (includes construction of Marpole Transit Centre for Electric Vehicle fleet)
- Investing in infrastructure to expand (i.e., new operations and maintenance facility) and ensure good state of repair

2022 Investment Plan Funding Strategy

- COVID and shift towards EV has reduced fare and fuel tax revenue respectively
- Plan will require overhaul of how the 3 levels of government work together to fund transit
- Plan proposes increase to TransLink portion of property tax (applied to all property classes), estimated to cost additional \$3 per residential property in 2023

T2050: 10-Year Priorities

The outstanding investments from the 2014 Mayors' Council 10-Year Vision has been used as a starting point for this Transport 2050: 10 Year Priorities (formally called the 10 Year Vision). Highlights include:

- A bus-first approach that is flexible and scalable
- Doubling of local bus service, implementation of 11 RapidBus corridors, and 134km of new bus rapid transit across the region
- An accompanying focus on transit priority measures for regional municipalities through a transformation of streets
- Increased engagement and collaboration with Indigenous Nations
- Pilot projects for new technologies (i.e., bus automation) and upgrades to customer experience (i.e., Compass upgrade, public washrooms)
- Completion of ¾ of the 850km 2050 Major Bike Network

T2050: 10-Year Priorities Funding

- Once adopted, the T2050 10-Year Priorities will be funded through future investment plans

Best,
Paul

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The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the xʷməθŋám (Musqueam), ḵwákwwə7mesh (Squamish), and səlilwətał (Tseil-Waututh) Nations.