

From: ["Mochrie, Paul" <Paul.Mochrie@vancouver.ca>](mailto:Paul.Mochrie@vancouver.ca)

To: ["Direct to Mayor and Council - DL"](#)

Date: 4/12/2022 7:30:10 AM

Subject: Memo: VPD Budget Increase - alternative consideration

Attachments: FRS - Memo to Mayor Council - VPD budget increase Council report revision.pdf

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Good morning Mayor and Council,

The attached memo contains a recommended revisions to Alternative Consideration C in the report "Vancouver Police Board Budget Increase" which is on the Council agenda for April 12<sup>th</sup>. On review of the procedural requirements associated with that option, we believe the wording of C as set out in the report is not sufficiently detailed.

The recommended changes to Alternative Consideration C constitute a more specific resolution that would effect the rescission of the relevant sections of the original budget decision from the Council meeting on December 7, 2021. The memo also summarizes the procedural requirements for a motion to rescind as outlined in Alternative Consideration C.

This memo will be posted on the Council agenda web page this morning.

As an additional update, I can confirm that we have now received the updated 2022 tax roll from BC Assessment and staff have completed the determination of the 2022 tax rates. Of note, the final tax roll includes a greater value of new construction than anticipated. The impact of the additional new construction is that the property tax increase for all other properties is less than was projected at the time of the budget decision in December:

|   |       |
|---|-------|
| 2022 projected tax increase at December budget decision | 6.35% |
| 2022 property tax increase based on final tax roll      | 5.67% |

The 2022 property tax increase as indicated above does NOT include the \$5.7M increase to the VPD budget. If Council were to adopt the modified Alternative Consideration C to include that \$5.7M amount in the 2022 tax levy, the 2022 tax increase would be 6.30%.

Should you have any questions, please feel free to contact me or Patrice Impey.

Best,  
Paul

**Paul Mochrie** (he/him)  
City Manager  
City of Vancouver  
[paul.mochrie@vancouver.ca](mailto:paul.mochrie@vancouver.ca)



The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the x<sup>w</sup>məθkəḡyām (Musqueam), Snw̓x̓wú7mesh (Squamish), and səliwətaʔ (Tsleil-Waututh) Nations.

## MEMORANDUM

April 12, 2022

TO: Mayor and Council

CC: Paul Mochrie, City Manager  
Armin Amrolia, Deputy City Manager  
Karen Levitt, Deputy City Manager  
Katrina Leckovic, City Clerk  
Lynda Graves, Administration Services Manager, City Manager's Office  
Maria Pontikis, Chief Communications Officer, CEC  
Anita Zaenker, Chief of Staff, Mayor's Office  
Neil Monckton, Chief of Staff, Mayor's Office  
Alvin Singh, Communications Director, Mayor's Office  
Colin Knight, Director City-Wide Financial Planning and Analysis

FROM: Patrice Impey  
General Manager, Finance, Risk and Supply Chain Management

SUBJECT: Revision to Alternative Consideration C in Vancouver Police Board Budget Increase Council report (RTS 15131)

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Dear Mayor and Council,

This memo contains information on recommended revisions to Alternative Consideration C contained in the report, Vancouver Police Board Budget Increase, which is on the April 12<sup>th</sup>, 2022 Council meeting agenda. The recommended changes to Alternative Consideration C, contained within this memo, are intended to correct an error in C and to provide for rescission of the applicable parts of the original budget decision from the Council meeting on December 7, 2021. This memo will be posted on the Council meeting agenda web page.

To provide additional clarity, the Alternative Consideration has been split into two parts C and D. Part C identifies the parts of the original budget decision from the December 7, 2021 Council meeting that would need to be rescinded to properly consider part D. Part D contains an amended 2022 budget that would include the additional \$5.7 million for the Vancouver Police Department as per the determination of the Director of Police Services.

## ALTERNATIVE CONSIDERATION TO B\*

- ~~C. THAT Council approve the amended Budget Resolution attached as Appendix B of this report, thereby adopting an amended General Purposes Tax Levy of \$964,139,430, which includes an additional amount of \$5.7 million to fund the increase to the Vancouver Police Board 2022 Operating Budget, resulting in a total operating budget of \$1,753,107,551 million.~~
- C. THAT Council rescind the following parts of its decision made at the Council meeting of December 7, 2021 associated with agenda item 1f. 2022 Capital and Operating Budget:
- C. THAT Council approve the balance of the Vancouver Police Department portion of the Draft 2022 Operating Budget of \$366,898,431 in expenditures and \$25,418,414 in revenues as outlined in the Draft 2022 Operating Budget section of Appendix 1 of the Report dated November 16, 2021, entitled “2022 Capital and Operating Budget”.
  - I. THAT Council approve the budget resolution attached as Appendix 2 of the Report dated November 16, 2021, entitled “2022 Capital and Operating Budget”, thereby adopting the 2022 Operating Budget of \$1,747,417,577 outlined in Appendix 1 of the same report, resulting in an overall property tax increase of 6.35%.
  - O. THAT Council approve the Budget Resolution attached as Appendix 2 of the Report dated November 16, 2021, entitled “2022 Capital and Operating Budget”,
- D.
- (i) THAT Council approve the balance of the Vancouver Police Department portion of the Draft 2022 Operating Budget of \$372,628,405 in expenditures and \$25,418,414 in revenues, which adds \$5,689,974 in Vancouver Police Department expenditures to the amounts outlined in the Draft 2022 Operating Budget section of Appendix 1 of the Report dated November 16, 2021, entitled “2022 Capital and Operating Budget”, as per the determination made by the Director of Police Services.
  - (ii) THAT Council approve the Budget Resolution attached as Appendix B, thereby adopting the 2022 Operating Budget of \$1,753,107,551 outlined in Appendix 1 of the report dated November 16, 2021, entitled “2022 Capital and Operating Budget” and as amended in D(i) above.
  - (iii) THAT Council approve the Budget Resolution attached as Appendix B of this report, thereby adopting an amended General Purposes Tax Levy of \$964,139,430 and a total operating budget of \$1,753,107,551 which adds \$5,689,974 to the amounts outlined in the Draft 2022 Operating Budget section of Appendix 1 of the report dated November 16, 2021, entitled “2022 Capital and Operating Budget”, to fund the increase to the Vancouver Police Board 2022 Operating Budget.

*Recommendation C requires 2/3 affirmative votes of Council members present at the meeting per section 166 of the Vancouver Charter.*

Recommendation C should be considered a rescission of a resolution passed by Council in its current term as per section 166 of the *Vancouver Charter* and sections 8.13(4) and (5) of the Procedure By-law. Consideration of Recommendation C requires the mover of the motion to be a Council member who voted with the majority in the first instance, a 2/3 majority vote of members present at the meeting to rescind and re-open discussion, and then a simple majority vote to adopt any replacement resolutions. With regards to the decision made at the Council meeting of December 7, 2021 associated with agenda item 1f. 2022 Capital and Operating Budget (contained in Alternative Consideration C above):

- Councillors Boyle and Swanson were opposed to Part C, the total Vancouver Police Board budget;
- Councillors Boyle and Swanson were opposed to Part I, the total operating budget; and
- Part O, the amended budget resolution and updated general purpose tax levy amount, carried unanimously

Therefore, in accordance with section 8.13(4)(b) of the Procedure By-law, any member of Council, other than Councillors Boyle and Swanson who were opposed to parts C and part I of the December 7, 2021 decision, may move the motion to rescind as described in Alternative Consideration C above. Any member of Council present at the meeting is eligible to vote on the motion to rescind.

Should you have any questions, please do not hesitate to contact me at 604-873-7610.

Best Regards,



Patrice Impey  
CFO/General Manager, Finance, Risk and Supply Chain Management