



2023-2026 CAPITAL PLAN – PLEBISCITE QUESTIONS

WHAT IS THE CAPITAL PLAN?

The Capital Plan is the City's four-year investment plan for amenities and infrastructure including:

- parks and seawall;
- streets and sidewalks;
- water and sewer pipes;
- community centres, swimming pools, ice rinks and libraries;
- childcare and affordable housing (in partnership with provincial and federal governments);
- fire halls and police stations.

A large portion of the Capital Plan focuses on the much-needed maintenance and renewal of aging amenities and infrastructure in Vancouver to keep them in good shape.

The Capital Plan also includes funding to advance climate mitigation and adaptation work, and sets aside funding to leverage senior government partnerships.

The remainder of the Capital Plan is investments in new and expanded amenities and infrastructure to help serve our growing population and economy.



Learn more at:
vancouver.ca/CapitalPlan

2023-2026 CAPITAL PLAN AND PLEBISCITE

The 2023-2026 Capital Plan contemplates \$3.5 billion of investment, of which \$495 million (14%) is for renewal projects proposed to be financed through borrowing that requires voter approval. The ballot at the municipal election on October 15, 2022 includes 3 questions regarding borrowing for renewal of assets in these areas:

1. Transportation and core operating technology projects: \$173.45 million
2. Community facilities: \$162.07 million
3. Parks, public safety, and other civic facilities; climate change adaptation, and other emerging priorities: \$159.48 million

If the borrowing questions are approved by a majority of voters, projects that renew aging amenities and infrastructure, including the following examples, would be able to proceed:

- Rehabilitation work on Granville and Cambie Bridges
- Rehabilitation of sidewalks and streets in Gastown
- Renewal of the Vancouver Aquatic Centre
- Renewal of RayCam Community Centre
- Renewal of the Downtown South Fire Hall
- Renewal of the City's Animal Shelter

If the borrowing questions are not approved by a majority of voters, these renewal projects would have to be deferred, reduced in scope, or cancelled altogether.



PLEBISCITE QUESTION #1 TRANSPORTATION AND CORE OPERATING TECHNOLOGY PROJECTS

GRANVILLE BRIDGE REHABILITATION PROJECT

CONTEXT

- Granville Bridge is one of three bridges crossing False Creek and provides a vital link for many bus routes into the downtown core. The bridge goes over roads, walkways and buildings located on Granville Island.
- Granville Bridge was completed in 1954 and requires ongoing investment to keep the structure safe and functional. The ongoing structural work will be implemented in phases.



PROPOSAL FOR 2023-2026

- Steel repairs and renewal of steel protective coating to maintain the integrity of the steel structure (phase 2 of 5, phase 1 currently underway).
- Concrete repairs and other rehabilitation work on the south ramps and main south approach (phase 1 of 2).



COST

- \$45 million over the next four years

FUNDING PROPOSAL

- \$27 million from borrowing that requires voter approval
- \$18 million anticipated from TransLink (the regional transportation agency)



Borrowing for the Capital Plan

Over half of the \$3.5 billion Capital Plan focuses on the much-needed maintenance and renewal of aging amenities and infrastructure, a portion of which is financed through \$495 million of borrowing.

Voter approval is needed for the three Capital Plan borrowing questions on the ballot at the municipal election on October 15, 2022 that request approval for borrowing in these 3 areas:

1. Transportation and core operating technology projects: \$173.45 million
2. Community facilities: \$162.07 million
3. Parks, public safety, and other civic facilities; climate change adaption, and other emerging priorities: \$159.48 million



PLEBISCITE QUESTION #1 TRANSPORTATION AND CORE OPERATING TECHNOLOGY PROJECTS

CAMBIE BRIDGE REHABILITATION PROJECT

CONTEXT

- Cambie Bridge is one of three bridges crossing False Creek and provides an important link for pedestrians, cyclists, cars and emergency services into the downtown core.
- Cambie Bridge was completed in 1985 and requires ongoing investment to keep the structure safe and functional. The City has developed a phased plan to guide this work over the next 10-15 years. Phase 1 is complete.

PROPOSAL FOR 2023-2026

- Rehabilitation on the south end of the bridge and seismic upgrades on the downtown segment of the bridge (phase 2 of 5).

COST

- \$30 million over the next four years

FUNDING PROPOSAL

- \$18 million from borrowing that requires voter approval
- \$12 million anticipated from TransLink (the regional transportation agency)



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PLEBISCITE QUESTION #1 TRANSPORTATION AND CORE OPERATING TECHNOLOGY PROJECTS

GASTOWN/WATER STREET REHABILITATION PROJECT

CONTEXT
<ul style="list-style-type: none"> The streets in Gastown are in need of rehabilitation. Some segments have deteriorated to the point where they need immediate attention. A plan to guide the updated design and rehabilitation of the streets will be prepared in coordination with partners, stakeholders and area residents and businesses.
PROPOSAL FOR 2023-2026
<ul style="list-style-type: none"> Targeted sidewalk repairs Interim repairs to Maple Tree Square Refresh to public space in Maple Tree Square and restoration of Trounce Alley Partnerships and projects to enhance Host Nations visibility in Gastown Design update and plan for rehabilitation of Water Street and Maple Tree Square
COST
<ul style="list-style-type: none"> \$10 million over the next four years
FUNDING PROPOSAL
<ul style="list-style-type: none"> \$9 million from borrowing that requires voter approval \$1 million from development contributions



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PLEBISCITE QUESTION #2 COMMUNITY FACILITIES

VANCOUVER AQUATIC CENTRE RENEWAL PROJECT

CONTEXT
<ul style="list-style-type: none"> The Vancouver Aquatic Centre in the West End was completed in 1974 and is in need of renewal. A portion of the building's exterior cladding fell off in early 2022. The project is planned to be completed in two phases.
PROPOSAL FOR 2023-2026
<ul style="list-style-type: none"> Plan, design and start construction on the first phase, focusing on the renewal of the 50m lap pool and diving pool.
COST
<ul style="list-style-type: none"> \$140 million over the next four years
FUNDING PROPOSAL
<ul style="list-style-type: none"> \$103 million from borrowing that requires voter approval \$37 million from development contributions



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PLEBISCITE QUESTION #2 COMMUNITY FACILITIES

RAYCAM CENTRE RENEWAL & EXPANSION PROJECT

CONTEXT
<ul style="list-style-type: none"> The RayCam Co-operative Centre serves Downtown Eastside and the Strathcona neighbourhood and offers a broad range of recreational, leisure, social and childcare services. The community centre was built in 1975 and expanded in 1988 and 2001. B.C. Housing, the City, Park Board and RayCam Board have negotiated an agreement that will lead to: a) the renewal and expansion of the centre and childcare (with City funding); and b) new affordable housing to be built above the centre (with B.C. Housing funding).
PROPOSAL FOR 2023-2026
<ul style="list-style-type: none"> Renewal & expansion of community centre (from 29,000 to approximately 40,000 square feet). Renewal & expansion of full-day childcare (from 40 to 148 spaces) and school age childcare (from 55 to 60 spaces).
COST
<ul style="list-style-type: none"> \$80 million over the next four years
FUNDING PROPOSAL
<ul style="list-style-type: none"> \$42 million from borrowing that requires voter approval \$34 million from development contributions \$4 million anticipated from partner contributions



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**PLEBISCITE QUESTION #3
PARKS, PUBLIC SAFETY, AND OTHER CIVIC FACILITIES;
CLIMATE CHANGE ADAPTION, AND OTHER EMERGING PRIORITIES**

**DOWNTOWN SOUTH FIREHALL RENEWAL
& EXPANSION PROJECT**

CONTEXT
<ul style="list-style-type: none"> • The fire hall in Downtown South Fire Hall was built in 1974 and can accommodate two fire trucks. • The facility is approaching end-of-life and is undersized to serve the number of buildings in the eastern part of downtown.
PROPOSAL FOR 2023-2026
<ul style="list-style-type: none"> • Renew and expand the Downtown South fire hall from a 2-bay to a 4-bay fire hall. The replacement facility will be built to current seismic standards.
COST
<ul style="list-style-type: none"> • \$36 million over the next four years
FUNDING PROPOSAL
<ul style="list-style-type: none"> • \$31 million from borrowing that requires voter approval • \$5 million from development contributions



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**PLEBISCITE QUESTION #3
PARKS, PUBLIC SAFETY, AND OTHER CIVIC FACILITIES;
CLIMATE CHANGE ADAPTION, AND OTHER EMERGING PRIORITIES**

**ANIMAL SERVICES CENTRE RENEWAL
& EXPANSION PROJECT**

CONTEXT
<ul style="list-style-type: none"> The City’s Animal Shelter was built in 1976 at Raymur & Malkin and is now at the end of its useful life. The current facility has 48 kennels for dogs and is not designed to adequately accommodate the number and diversity of animals today and in the future. The City and B.C. SPCA have negotiated an agreement in principle that will lead to improved service to the public by: a) renewing and expanding the City’s animal shelter (with City funding); and b) renewing and expanding SPCA’s animal shelter (with SPCA funding), at a co-located facility built on the SPCA’s site at Keith & East 6th.
PROPOSAL FOR 2023-2026
<ul style="list-style-type: none"> Renew and expand the City’s Animal Shelter from 16,000 to 24,000 square feet.
COST
<ul style="list-style-type: none"> \$22 million over the next four years
FUNDING PROPOSAL
<ul style="list-style-type: none"> \$22 million from borrowing that requires voter approval



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