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To: ["Direct to Mayor and Council - DL"](#)
Date: 3/27/2023 6:32:39 PM
Subject: Capital budget adjustment - Stanley Park temporary bike lane

Good afternoon Mayor and Council,

This email is to provide you with an update on the status of the capital budget adjustment for removal of the Stanley Park temporary bike lane, in response to questions raised by Council at the briefing on February 21, 2023.

On February 13, 2023, the Vancouver Board of Parks and Recreation passed a motion to remove the majority of the Stanley Park temporary bike lane and return the pre-COVID-19 traffic flow and conditions on Park Drive with added safety measures. The motion also called on staff to redirect funding from appropriate funding sources within the existing capital expenditure budget to enable this work. The Vancouver Park Board capital budget (and adjustments to the capital budget) requires Council approval under the Vancouver Charter. For budget reallocations within the approved capital budget, Council has delegated authority to the City Manager to approve reallocations up to \$500,000 as part of the City's Capital Budget policy.

Park Board staff have informed the City that the estimated cost of implementing the temporary bike lane removal is \$450,000 and have proposed to reallocate funding from existing capital projects. As such, the budget reallocation will be approved by the City Manager under delegated authority and will not come to Council for decision.

Should you have any questions or concerns about the Stanley Park temporary bike lane budget adjustment, please reach out to myself or Patrice.

Best,
Paul

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The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the xʷməθkʷəy̍əm (Musqueam), Snw̓x̓w̓ú7mesh (Squamish), and səliłwətaʔ (Tsleil-Waututh) Nations.