From: "Mochrie, Paul" <Paul.Mochrie@vancouver.ca>

To: "Direct to Mayor and Council - DL"

Date: 6/2/2023 1:16:25 PM

Subject: ACCS - 2022 Annual Grant Report

Attachments: ACCS - 2022 Annual Grant Report (2023-05-30).pdf

#### Dear Mayor and Council,

Please find below an update from the General Manager of Arts, Culture and Community Services, Sandra Singh regarding the 2022 Annual Grant Report.

To further increase reporting on grant programs across ACCS, the inaugural 2022 Annual Grant Report (the Report) has been developed. The Report provides a comprehensive, holistic view of ACCS operating and capital grants, and grant streams in Cultural Services, Housing and Homelessness Services, and Social throughout 2022. Additionally, information is included on leases, challenges, and the adjudication process, as well as highlights and feature stories to demonstrate how grant funding was used by NPOs. Now that we have the automated Grant Management System, future years will see additional data analysis related to neighbourhood and audiences and service focus, as well as increased reporting on impacts and outcomes.

Attached as an appendix in the Report, you will find the detailed 2022 grant recipient information that was previously provided to Council.

Should you have any questions, please contact Sandra Singh at <a href="mailto:sandra.singh@vancouver.ca">sandra.singh@vancouver.ca</a> and she will ensure enquiries are addressed through the weekly Q&A.

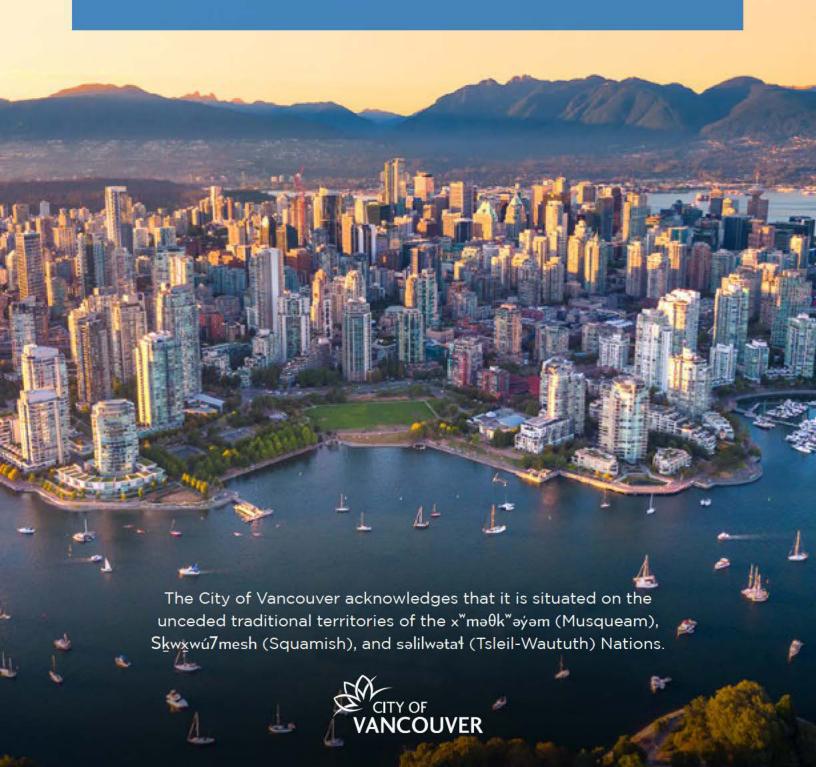
Best, Paul

Paul Mochrie (he/him)
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The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the x<sup>w</sup>məθk<sup>w</sup>əyʻəm (Musqueam), Skwxwú7mesh (Squamish), and səlilwəta<del>l</del> (Tsleil-Waututh) Nations.

# ACCS 2022 ANNUAL GRANT REPORT



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#### 1. MESSAGE FROM THE GENERAL MANAGER, ACCS

On behalf of Arts, Culture and Community Services (ACCS), I am pleased to share our 2022 inaugural ACCS Grant Report. This report outlines the grant funding approved by Council in 2022 to social, cultural, and childcare non-profit organizations, supporting their delivery of services across the city.

We acknowledge that the work of our Department and the NPOs we support is occurring on the traditional, ancestral and unceded territories of the  $x^wm \ni \theta k^w \ni y \ni m$  (Musqueam),  $Skwxwu \not a = 1$  (Tsleil-Waututh) Nations.

In ACCS, we are committed to reflecting the City's values of Reconciliation, diversity, equity, inclusion, and accessibility through granting programs. With this in mind, our grants strive to recognize the unique strengths of the diverse communities in Vancouver by fostering relationships, healing past and present harms, and moving forward with shared understanding and respect.

We are privileged to support NPOs on behalf of the City, putting almost \$28M in 2022 annual grant funding to work to support Council and community priorities. We also recognize that the City is only one source of funding for NPOs, and Council-approved ACCS grants often provide the pivotal initial investment that, in turn, leverages additional external resources and investments from the public and private sectors. This combination of funding allows NPOs to effectively advance shared local civic and community priorities. We thank senior government, foundations, and private philanthropists for their support of our Vancouver NPOs.

We thank our NPO grantees for their contributions to the social, cultural, and economic development of the city and look forward to working with them to enhance future years' reporting to demonstrate how their work aligns with Council's social and cultural community development priorities.

## 2. INFORMATION ON ARTS CULTURE AND COMMUNITY SERVICES

#### WHAT IS ARTS, CULTURE AND COMMUNITY SERVICES?

Arts, Culture and Community Services (ACCS) is a City department that serves Vancouver's diverse communities by engaging and collaborating with program partners, City departments, senior government, public partners, and community members to:

- Advance Council priorities related to City-wide cultural and social development by creating, implementing and monitoring policies and frameworks aligned with Council goals and investment objectives.
- Provide affordable housing, childcare spaces, integrated social and wellness services and spaces, and vibrant, thriving arts and cultural programs, services, and spaces.
- Provide programs and services to support the City's most equity-denied communities through direct service and grants to NPOs and community organizations.
- Manage the City's diverse portfolio of leases with NPOs, including housing, childcare, social services, and arts and culture groups.

Note: This report does not cover grant investments provided to support the development of affordable housing through ACCS' Non-Market Housing Development and Operations Department. Those grants will be reported out separately as part of the Vancouver Affordable Housing Endowment Fund (VAHEF).

#### **HOW IS THIS WORK ACCOMPLISHED?**

The City cannot deliver all services and meet all needs of our diverse communities itself. By granting to NPOs, the City invests in and leverages the expertise of community to implement solutions and services in response to both challenges and priorities. Grant programs are aligned with Council priorities, such as:

- City of Reconciliation
- Art at the Center of City Building
- Vancouver Food Strategy
- Making Strides: Childcare Strategy
- Spaces to Thrive: Social Infrastructure Strategy
- Cultural Equity and Accessibility

- Making Space for Arts and Culture
- Healthy City Strategy
- Housing Vancouver Strategy
- Accessibility Strategy
- Equity Framework

Operating and capital grants are administered through three internal teams: Cultural Services, Social Policy, and Housing and Homelessness Services.

Another way the City supports communities is by providing City-owned or leased land, buildings, or spaces to NPOs that provide services to communities. These NPOs span a wide variety of community sectors from service providers to childcare centers, theatres, and art galleries, etc.

#### WHAT IS NOT CAPTURED IN THIS REPORT?

- Housing capital grants to NPOs through the Community Housing Incentive Program (CHIP)
- Grants administered by other City Departments

#### 3. 2022 ACCS GRANTS

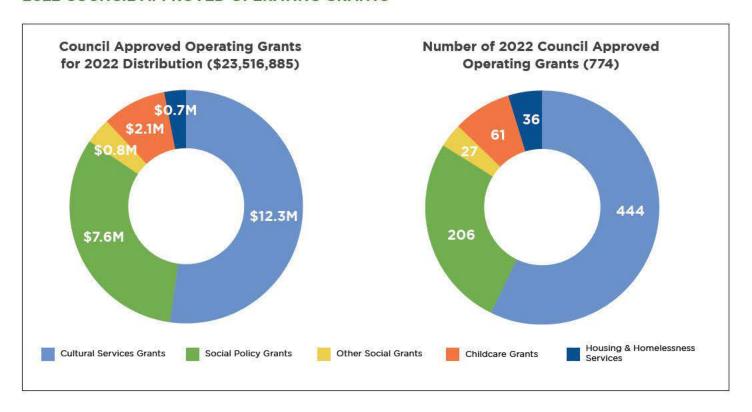
Total 2022 Council-approved ACCS grants:

- \$30,373,193 in operating grants approved in 2022, which includes:
  - > \$23,516,885 for 2022 distribution and
  - > \$6,856,308 for future year (2023-2025) distribution.
- \$ 4,275,100 approved in one-time capital grants.

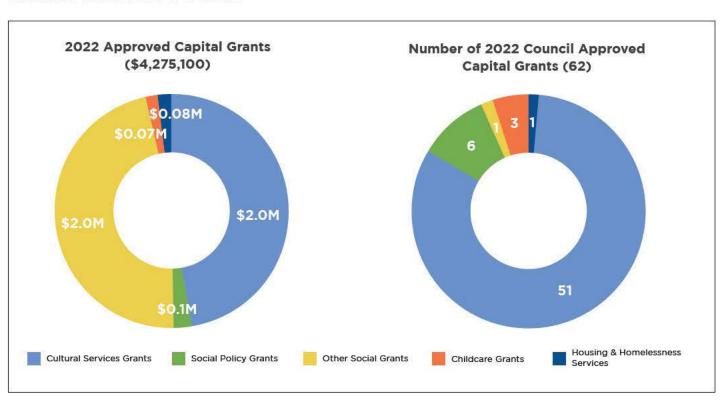
#### **SIZE OF GRANTS**

Size of Grant Range	< \$10k	\$10k - \$25k	\$25k - \$50k	\$50k - 100K	>= \$100k	<b>Grand Total</b>
# of Operating Grants	224	265	163	71	51	774
# of Capital Grants	8	29	16	3	6	62
Total # of Grants	232	294	179	74	57	836
Percentage	28%	35%	21%	9%	7%	100%

#### 2022 COUNCIL APPROVED OPERATING GRANTS



#### CAPITAL GRANT ALLOCATION



#### 3.1 CULTURE

Through ACCS, the City approved over \$14 million through 444 cultural operating grants and over \$2 million in 51 capital grants in 2022 to local arts and culture NPOs. These grants supported specific projects, operations, capacity-building initiatives, major and small Infrastructure projects and capital program planning. The investment enhanced the delivery of cultural programs, services and provided space to artists and cultural groups to create opportunities for the public to participate in diverse cultural experiences.

These grant investments are guided by the key goals and direction of *Culture*|*Shift*, the City's 10-year Council approved arts and culture plan, including the *Making Space for Arts and Culture* and the *Vancouver Music Strategy* reports.

#### **PROGRESS THIS YEAR**

#### **Cultural Operating Grants**

**Objective:** Support NPO's costs of operations, programs and services to ensure a vibrant civil society.

Funding Source: 2022 Arts & Culture Operating Budget

#### **2022 Approved Cultural Operating Grants:**

Grant Stream	Overview	2022 Approved \$	# of Grants Approved
Culture Projects	Supports one-time cultural celebrations, festivals, performances, productions, exhibitions, residencies, mentorships and other cultural learning opportunities.	\$1,675,067	144
Cultural Operating Funding - Institutions	Provides consistent, ongoing support to large-scale cultural institutions operating City-owned or leased facilities to support operations, programming and services.	\$3,905,080	5
Cultural Operating Funding - Annual	Provides consistent, ongoing support to arts and culture NPOs to support operations, programming and services.	\$4,537,258	176
Theatre Rental*	Provides in-kind support to arts and cultural NPOs to assist with the costs of renting space at City-owned and operated theatre facilities (Orpheum and Orpheum Annex, Vancouver Playhouse Theatre, Queen Elizabeth Theatre),	\$3,021,550	74
Individual Artists Fund	Small grants for emerging artists working with youth.	\$60,000	1
Cultural Indigenous	Funding for local Indigenous-led or mandated NPOs to support Indigenous artists, or Indigenous arts and culture programs and services. These grants also support the Musqueam, Squamish, and Tsleil-Waututh Nations for self-determined cultural projects.	\$280,000	9
Cultural Equity & Accessibility	Grants provided to local equity-led or mandated NPOs to support equity artists and arts and culture programs and services.	\$316,000	13
Affordable Cultural Spaces	Support facility operation costs for local cultural space NPO operators who provide subsidized affordable space for Vancouver-based artists and/or cultural organizations.	\$356,846	22
Total Cultural Services Operating Grant		\$14,152,501	444

<sup>\*</sup> Theatre Rental approved amount includes \$1,830,685 for January 1 - August 31, 2023 Theatre Rental Grants. The remaining \$1,190,865 is for September 1 - December 31, 2022.

Key Service Delivery Metrics (pre-pandemic)

Key Metrics	Number
Number of public activities (Performances, presentations, exhibitions, workshops, readings, screenings)	21,651
Total attendance at public activities (E.g. paid and unpaid or free using best estimate for unticked events)	6,719,636
Number of artists involved	19,435

#### **Capital Grants**

**Objective:** Support NPOs, co-ops and Indigenous Nations to plan, purchase, renovate or expand City and/or community arts and cultural spaces as part of *Making Space for Arts & Culture strategy*.

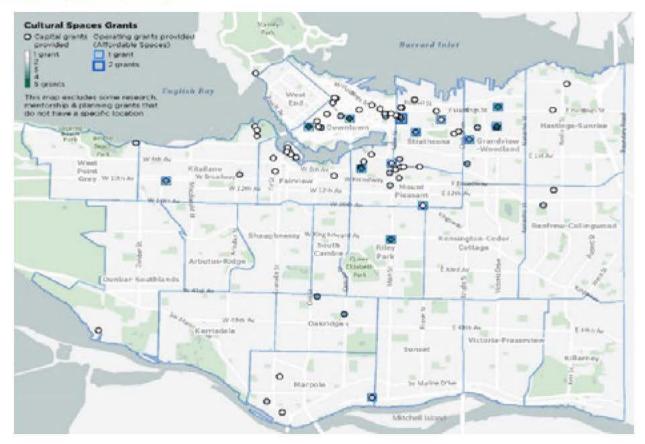
Funding Source: Arts & Culture Capital Budget

#### **2022 Approved Cultural Capital Grants:**

Grant Stream	Overview	2019-2021 Approved \$	2022 Approved \$*	# of Grants Approved
Small Grants for Cultural Spaces (up to \$25K)	Grants to support timely cultural space capital projects (special consideration for underrepresented groups & those facing significant barriers). Includes space planning, research, small improvements, accessibility upgrades, & space mentorships (includes City, Private & NPO owned).	\$508,375 (35 grants)	\$766,800	43
Critical Assistance for Cultural Spaces (up to \$25K)	For critical or timely repairs or upgrade costs to non-profit cultural spaces such as emergency or life-safety issues (includes City, Private & NPO owned).	\$474,750 (>19 grants)	n/a	n/a
Cultural Infrastructure Grants (up to \$250K)	Capital grants to plan, research, buy, repair, renovate & improve Vancouver's cultural spaces (includes City, Private & NPO owned).	\$3,363,900 (52 grants)	\$1,258,100	8
Making Space for Arts & Culture Priorities	As part of Making Space for Arts & Culture funding to support self-determined x <sup>w</sup> məθk <sup>w</sup> əý əm(Musqueam), Skwxwú7mesh (Squamish), and səˈlilwətaʔł (Tsleil-Waututh) space & planning to support local led cultural land trust & NPO space ownership.	\$275,000 (4 grants)	n/a	n/a
Total Cultural Capital Grant		\$4,622,025	\$2,024,900	51

<sup>\*2022</sup> budget includes \$1.8 million from 2022 Cultural Spaces Capital budget & \$224.9 thousand reallocated from previous years. Current 2023 cultural capital budget is \$1.25 million.

## Recipient Locations from the Affordable Cultural Space Operating Grants & Cultural Space Capital Grants



#### **KEY GRANT IMPACT HIGHLIGHTS**

- The \$2 million in Cultural Infrastructure grants to 51 organizations leveraged \$12 million in additional investment in Vancouver-based cultural spaces from other levels of government and private donations.
- Cultural operating grants also partially support arts sectors' access to City-owned and operated civic theatres such as Orpheum, Annex, Playhouse, Queen Elizabeth Theatre, šx<sup>w</sup>λexənXwtl'a7shn Plaza that held around 893 public events to an overall attendance of over 773,617 in 2022 with the limitation from COVID-19 impacts.
- Examples of groups who are elevating the voices of underrepresented and racialized artists and cultural workers can be seen here discussing the impact of City funding on artists and communities:



Photo provided by BIPOC Creative Association.

- vancouver.ca/people-programs/arts-and-culture-grants.aspx
- Since the approval and adoption of <u>Culture I Shift</u>, <u>Making Space for Arts and Culture</u>, and
  the <u>Vancouver Music Strategy</u>, ACCS has continued to implement the City's commitment to
  Vancouver's many communities by delivering on explicit goals of equity through dedicated
  programs, projects and practices, and by embedding priorities of Reconciliation, cultural equity
  and accessibility in all of its grants and award programs.

#### 3.2 SOCIAL DEVELOPMENT

While social services are a shared responsibility with senior levels of government, ACCS social development grants support NPOs that provide direct social services to individual residents and to organizations that support other NPOs to improve their ability to deliver integral services.

Through ACCS's Social Policy team, the City invested close to \$8 million through 206 grants to social service NPOs through operating grants in 2022.

Grant criteria, focus and decisions are made in alignment with Council-approved policies such as the City of Reconciliation, the Accessibility Strategy, City of Vancouver Equity Framework, Healthy City Strategy, Vancouver Food Strategy, Making Strides and Spaces to Thrive.

Social development operating grants include seven key streams:

- Core Support Grants
- Indigenous Healing and Wellness Grants
- Social Innovation Project Grants
- Sustainable Food System Grants,
- Neighborhood Organization Grants
- Rent Subsidy Grants
- School Food Program Grants

This team also administers a few other streams funded from sources outside the City such as:

- Edgewater and Hasting Social Responsibility Grants
- Building Safer Communities Fund



#### **PROGRESS THIS YEAR**

#### **Social Operating Grants**

**Objective:** Provide funding to NPOs that deliver social services and address inequity and lessen the conditions that create vulnerability for residents of Vancouver.

Funding Source: Social Policy Operating Budget

#### **2022 Approved Social Operating Grants:**

Grant Stream	Overview	2022 Approved \$ (excl. Future year Amount )*	# of Grants Approved
Core Support Grants	Support core operating costs (or program costs) for organizations providing social services in the City of Vancouver. Core Support Grants provide funding that addresses inequity and mitigates conditions that create vulnerability for residents of Vancouver. Includes Core Support, Multi-year Funding (2022 Allocation)	\$4,952,716**	125
Core Support Grants (bridge funding)	One time bridge funding to 22 existing Core Support Grantees to shift a portion of grantees to a newly created spring intake for this stream.	\$277,200	23
Indigenous Healing and Wellness Grants	Integration of traditional, spiritual and cultural healing and wellness activities in Vancouver urban Indigenous community.	\$120,000	6
Sustainable Food Systems Grants	Support neighbourhood and community scale efforts that facilitate community connectedness and catalyze action, knowledge, and skill -building on food system issues.	\$202,516	28
Neighbourhood Organization Grants	Direct support for Neighborhood Houses across the City and their programs.	\$1,092,511	11
Rent Subsidy Grants	Helps to offset market rent for NPOs located in specific City of Vancouver Property Endowment Fund premises.	\$94,400	3
School Food Program Grants	School Food Grants fund efforts that provide school-day meals to students in or adjacent to Vancouver school settings.	\$477,126	6
Miscellaneous Funding	Street2Home, EMBERS, Collingwood Neighbourhood House Annex, and MMIWG grants	\$420,000	4
Total Social Operating Grant		\$7,636,469	206

<sup>\*</sup>An extra \$4,905,623 was approved for future year (2023-2024) distribution under multiple-year Core Support Grants.

<sup>\*\*</sup>During 2022, Social Policy also paid out \$78 thousand for three Organizational Capacity Building Grants approved by Council in 2021 under multi-year grants

#### **Externally Funded Grants**

**Objective:** Administer funding from external sources to Vancouver NPOs that deliver social services to address inequity and lessen the conditions that create vulnerability for residents of Vancouver.

Funding Source: Other levels of governments and Community Responsibility Agreements.

#### **2022 Approved Other Social Grants - Externally Funded:**

Grant Stream*	Overview	2022 Approved \$	# of Grants Approved
Building Safer Communities Program	Research grants funded by the federal Building Safer Communities Program in partnership with Social Policy.	\$100,000	10
Edgewater and Hasting Social Responsibility Grants	Support for organizations address social issues facing residents in the Mount Pleasant, Strathcona/Downtown Eastside, or the Downtown core neighborhoods. (Includes: Social Responsibility Fund and Hastings Legacy Fund).	\$162,400	7
Vancouver Coastal Health funding	One-time funding to advance joint priorities under the Healthy City Strategy.	\$30,000	1
Total Externally Funded Grants		\$292,400	18

#### **Other Department Funded Grants through ACCS**

**Objective:** Administer grant funding to community organizations from other City of Vancouver departmental budgets.

Funding Source: Other City of Vancouver Departments

#### 2022 Approved Other Social Grants - Other Department Funded:

Grant Stream**	Overview	2022 Approved \$	# of Grants Approved
Other Operating Grants	Collingwood Gymnasium and Annex funded by General Government Operating budget; SRO Grant funded by Climate Emergency Action Fund; One time Decriminalization of Poverty Funding; One time funding for gender-based violence in food service industry; VEMA Resilient Neighborhoods Grants.	\$481,400	9

#### **Social Operating Key Service Metrics**

- > 191,793 people accessed Social Grant funded Services
- > 39 organizations accessed organizational capacity building support through partnership with Vantage Point.

<sup>\*</sup>Externally funded grants were grouped as "Other Social Grants" in charts on introductory pages.

<sup>\*\*</sup>Other Department funded grants were grouped as "Other Social Grants" in charts on introductory pages.

#### **Healthy City Strategy Goal Alignment**

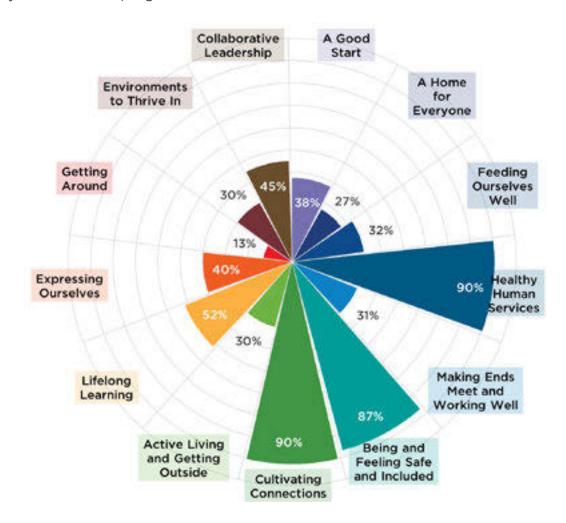
The Healthy City Strategy is the City's Social Development Plan. Its development was a cross-disciplinary, City-wide effort to support progress on a cross-section of social indicators.

Social Policy grantees are asked how their funded work aligns with the target outcomes of the 13 Healthy City Strategy goals. Below is a snapshot of how grantees addressed these outcome areas in 2022.

#### **Grants Alignment with Healthy City Strategy**

Social Policy grantee alignment with Healthy City Strategy goal areas (n=178).

Note that this information was not asked of all grantees in 2022 and those that did respond usually identified multiple goal areas.



While the Healthy City Strategy is Citywide, Social Policy grantees tend to be social service agencies and therefore tend to focus on areas like A Good Start (child development), Healthy Human Services, and Making Ends Meet and Working Well as depicted here. Meanwhile, organizations funded by other City areas like Sustainability or Cultural Services will have a greater focus on Strategy areas most related to their work.

Note: This information was not asked of all grantees in 2022 and those that did respond usually identified multiple goal areas. This figure reflects a tally of what grantees self-reported as the number of people accessing their program, organization, or service. A single person is likely to access multiple services within and between organizations and therefore this total should not be taken as a count of unique individuals.

#### IMPACT HIGHLIGHTS SHARED BY GRANT-FUNDED NPOS

## We all need somebody to lean on: Seniors get social at Renfrew-Collingwood Seniors Centre

Deteriorating health and social isolation are among the many challenges folks face as they age. Our drop-in program has therefore become a much-loved space for seniors in our neighborhood to cultivate friendships and support one another. For example, one senior who had not had anyone in her home for years recently invited all the program participants over to celebrate the birthday of a new friend she made at the Centre. Another senior in our program was codependent on her sister and never left her apartment. But after coming here to the program, she has gained newfound confidence and respect. She started volunteering here, leads our bingo program, and volunteers at the Neighborhood House. She is currently in the process of moving into her own place. Finally, a senior who lives in the same apartment building as another participant has been helping her new friend with medication reminders, phoning for doctor appointments, and paying her regular visits. Connections that start in our drop-in but extend beyond our walls are exactly the kinds of impacts we are hoping to have with our Seniors Centre.

## Roll the credits! Creativity and confidence give young people their star power in Frog Hollow Neighborhood House's Frames film program

Jerry,\* a 19-year-old Indigenous man, joined the Frames Film Program in 2022 thanks a referral made by an Indigenous clinician at VGH. With the support of a mental health team, he had been learning how to cope with some of his challenges at home and, given his interest in film, suggested he would benefit from the creative and collaborative outlet our program offers young people. Upon first joining, he was soft spoken and timid, but over the course of the 12-week program he gradually opened up. In fact, when it came time to film the story the youth group wrote, Jerry signed up to play the main character in the film - quite a courageous demonstration for someone who experiences social anxiety! He took his role very seriously and could often be seen practicing his script on his own or with the help of the lead actress. As we neared the end of the program, it was evident that some of Jerry's burgeoning social skills were transferring into his daily life: he was still timid, but he seemed more open to sharing. At the graduation film screening, Jerry shared that before he used to feel shy and awkward around his peers, but the Frames Film Program offered him a space to be himself. This is where we see the power of creativity and connection in action: by cultivating meaningful relationships through social skills development, young people like Jerry can access a positive creative outlet no matter what is going on in their home life.

\*A pseudonym

#### **Social Development Capital Grants**

**Objective:** Support projects that preserve or increase capacity of childcare and social service facilities. Grants also support small renovations or necessary improvements for licensing and increased accessibility for services. Special project grants support equity denied-groups to create gender affirming, equity-based, social spaces. Capital Plans and the grants allocated within them are distributed over the 4-year life of the plan.

Funding Source: Capital Budget

#### 2022 Approved Social Development Capital Grants:

Grant Stream	Overview	2019-2021 Approved \$	2022 Approved \$	2022 # of Grants Approved
Small Social Capital Grants	Funds small capital projects that preserve or increase the capacity of facilities used to address the needs of vulnerable communities in Vancouver.	\$292,534	\$107,466	6
Medium Social Capital Grants	Funding through a program piloted in 2021 supported NPOs' capital- related projects, allowed organizations to leverage additional capital funding while addressing safety concerns, and expanding core programming for critical service delivery.	\$1,100,000	n/a	n/a
Other Social Capital Grants	One-time capital funding to Saa'ust Indigenous health and wellness program to secure a location within the indigenous-led Aboriginal land Trust project at 52-92 East Hastings.  Development expected to complete by 2024/2025.  Photo provided by	n/a BIPOC Creative Associa	\$2,000,000	1
Total Social Capital Grants		\$1,392,534	\$2,107,466	7



Cedar Weaving: photo credit to Urban Native Youth Association

#### 3.3 CHILDCARE

The City approved over \$2 million for Childcare Grants (operating and capital) through ACCS in 2022 to support essential childcare programs.

Grants were provided to support programs that work with children/families at a higher risk in terms of healthy development, as well as key childcare organizations that coordinate service delivery in the city. Funding supports enhanced quality, which creates upstream preventative programming for vulnerable children/families.

With two intakes in March/April and July, Childcare operating grants provided 61 grants to 30 childcare organizations and supported 2,418 childcare spaces in 2022.

With significant changes to childcare funding at the provincial level, City staff will continue to look for opportunities to harmonize funding to be in alignment with the Province.

#### **PROGRESS THIS YEAR**

#### **Childcare Operating grants and Childcare Capital grants.**

**Objective:** To increase affordability, childcare accessibility and quality measures in essential childcare programs across the City.

Funding Source: Annual Childcare Operating Budget; Childcare Reserve

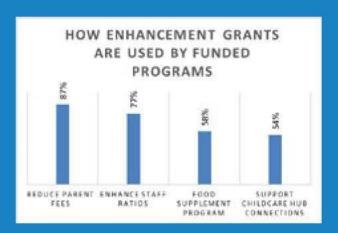
#### **2022 Approved Childcare Operating Grants:**

Grant Stream	Overview	2022 Approved \$	# of Grants Approved
Childcare Enhancement Grants	For non-profit, licensed programs that serve primarily high-need families. Grants are intended to support the quality and affordability of licensed programs to ensure access to those families most in need of the support.	\$970,000*	47
Childcare Reserve Grants (Childcare Reserve)	Recipients operate infant/toddler programs in City-owned facilities and receive grants as a result of developer contributions (CACs) for high-density developments. Grants supplement the higher costs of running infant/toddler programs that cannot be offset with surplus from other childcare operations. This grant was originally funded through CACs. As of 2016, no new City facilities are eligible for this grant. CAC eligibility changed and no new funds are added to this stream.	\$514,800	6
Childcare Project Grants (Annual Operating Budget - Childcare)	Supports innovations in Vancouver's childcare sector and one-time capacity building projects that support individual organizations.	\$272,000	6
Childcare Sector Capacity Grants (Annual Operating Budget - Childcare)	Supports organizations that operate multiple childcare sites and/or coordinate services, provide education, training and sector data gathering (e.g. Vancouver Society of Children's Centres and Westcoast Childcare Resource Centre).	\$376,000	2
<b>Total Childcare Grants</b>		\$2,132,800	61

<sup>\*</sup>Includes a \$60,000 grant to the Aboriginal Friendship Centre Society for multi-year funding to support the Aboriginal HIPPY Program for young families.

#### **FEATURE HIGHLIGHTS**

The Childcare Enhancement Grant funds licensed programs with a higher number of families who have low incomes, are single-parents, new immigrant or refugee families, or have enrolled children with extra support needs but no designated funding. In 2022, funded programs reported that City grants were used to enhance affordability and quality measures that help the City's most vulnerable residents.



#### **Thunderbird Family Drop-in**

"I'm a lifelong East Vancouver resident and I now have a son (18 months old) who goes to Thunderbird Family Drop-In 4-5 times a week. My son was born during COVID-19 lockdowns and socialization was a major concern of mine. This program has done so much to make him more comfortable interacting with kids and adults! Now he even hugs the instructors when he's leaving and has learned to say everyone's names. He eats better when he's around others doing the same. I feel like this type of program is so impactful. It creates some of the first friendships these kids will have [and has given me] a way to meet others in the same life stage." - M

#### **Childcare Capital Grants**

Objective: Support creation of new childcare spaces.

Funding Source: Provincial dollars from a City/Provincial Childcare MOU

#### 2022 Approved Childcare Operating Grants:

Grant Stream	Overview	2022 Approved \$	# of Grants Approved
School Age Care Expansion	Supports the creation of NEW school-age childcare spaces for 5-12-year-olds on school sites or in community.	\$67,734	3

#### 3.4 HOUSING AND HOMELESSNESS SERVICES

The City, through ACCS – Housing and Homelessness Services, provided \$652,000 in operating grants and \$75,000 in a capital grant to support housing and homelessness services through Homelessness Action Week, Renter Services, Supportive Housing Integration, and SRO Grants streams.\*

Grant programs have published goals, objectives and eligibility requirements, have specific criteria by which requests are assessed, and are based on Council priorities including the City of Reconciliation, Accessibility Strategy, Equity Strategy and Housing Vancouver Strategy.

#### **PROGRESS THIS YEAR**

#### **Housing and Homelessness Services Operating Grants**

**Objective:** To support NPOs to deliver programs and projects to benefit people experiencing homelessness, people living in supportive housing, and renters at risk of losing their homes.

**Funding Source:** Housing and Homelessness Services' Operating budget for HAW & Supportive Housing Integration Grants; Empty Home Tax (EHT) for Renter Services Grants.

#### 2022 Approved Housing and Homelessness Services Operating Grants:

Grant Stream	Overview	2022 Approved & Distributed \$	# of Grants Approved
Homelessness Action Week (HAW) Grants	Capacity building, skill development, awareness building and providing direct access to resources and services for people experiencing or at risk of homelessness.	\$43,000	15
Renter Services Grants	Enhancing not-for-profit organizations' ability to support and advocate for Vancouver renters and improve their rental housing outcomes.	\$525,000	13
Supportive Housing Integration Grants	Support events and projects that foster engagement between residents, operators and the broader community.	\$84,000	8
<b>Total Operating Grants</b>		\$652,000	36

#### **Kev Service Delivery Metrics**

Based on the reports from 2022 grant recipients for services provided between April and October 2022, the following was achieved:

- More than 1,600 Vancouver renters contacted renter legal advocacy organizations for assistance to pursue their rights,
- Approximately 1,100 Vancouver renters received support services in navigating and maintaining their housing, and
- 600 Vancouver SRO tenants were educated on their tenancy rights.

In total, the 2022 Renter Services Grant recipients have supported over 3,000 Vancouver renters within a seven-month period.

<sup>\*</sup>This amount does not include the Non-Market Housing Community Housing Incentive Program (CHIP) grants that will be reported separately under the Vancouver Affordable Housing Endowment Fund (VAHEF).

#### **Housing and Homelessness Services Capital Grants**

**Objective:** Provide funding to non-profit housing operators to improve livability in rooms designated under the Single Room Accommodation By-Law.

Funding Source: SRO Upgrade Capital Grant Budget

#### 2022 Approved Housing and Homelessness Services Capital Grants:

Grant Stream	Overview	2019-2021 Approved \$	2022 Approved \$	# of Grants Approved
SRO Upgrade Grant	Grants are designed to support capital upgrades to SRA designated rooms that are owned or leased by a registered NPO, to maintain affordability and improve livability for residents	\$600,000	\$75,000	1

#### IMPACT HIGHLIGHTS SHARED BY GRANT-FUNDED NPOS

In late 2019, an elderly couple renting the top floor of a house was astonished to find out that not only had the house been sold without their knowledge, but the new landlord also wanted to "demovict" them. Unsure of what to do and faced with the prospect of becoming homeless, the couple came to the Seniors Services Society of BC (SSSBC), where a Seniors Housing Navigation Team (funded through the City's Renter Services Grants program) provided them with information on their rights as tenants. As it turned out, the new property owner was failing to comply with several sections of the Residential Tenancy Act. When it became clear that regardless of any legal resolution, the couple would be unwelcome in the house in which they'd lived for over twenty years, the Housing Navigation Team then helped them explore other housing options.

With a Housing Navigator's assistance, the couple managed to secure a new, affordable apartment in an area of their choosing. The Housing Team continued to advocate for them, ensuring that they were allowed to stay in their old residence until the new apartment was ready for occupation. With SSSBC's ongoing support, they were eventually settled safely and securely in their new home.

For the past seven years, an elderly man and woman have lived together as a couple in a basement suite in Vancouver. While the man is a Canadian citizen, the woman is a newcomer from another country, and the couple relies on the man's Canadian government pension. The woman receives a very small pension from her home country, which they declare to Service Canada.

In 2021, due to unanticipated complications in her home country, the woman's bank account was temporarily frozen, and she was unable to access the necessary documents to prove her income. As a result, the man's benefits were suspended, putting the couple in dire financial hardship. The couple was not able to pay rent for five months and was issued an eviction notice. Yarrow Society's Seniors Outreach Worker—funded through the City's Renter Services Grants program—worked with the couple, helping them understand their rights and informing them that there was a moratorium on evictions at the time due to the COVID-19 pandemic. The worker then mediated between them and the landlord, resulting in the landlord dropping the eviction. The worker also assisted the couple in applying for a loan from the Vancouver Rent Bank, ensuring that the couple did not lose their housing once the moratorium was lifted.

#### 4. LEASES AS GRANTS

The City also supports communities by providing NPOs with below market leases to City-owned or leased land, buildings, or spaces. Those NPOs deliver a wide variety of community services through Neighborhood Houses, childcare centers, theatres, shelters and art galleries.

In general, the City provides spaces to NPOs at a nominal rent, while the NPOs are generally responsible for all programming, operational costs, maintenance and any related shared costs in strata buildings. Most are also responsible for the improvements and renovations to the spaces they need to deliver their services. Council approves the leases, and the difference between the nominal amount and the estimated market rent is considered a City grant.

#### **ACCS Nominal Lease Space Summary\***

Types of Nominal Lease	Gross Floor Area (Sqft)	Leased Facilities	# of Operators	Service/Usage
Childcare	296,552	45	18	1985 Childcare spaces
Cultural Spaces	840,227	48	38	35 artist housing units 5 artist work-only studios 2 cinema/film/recording 2 education 10 museum/gallery 9 cultural hubs/centres/education 7 theatre/presentation
Social Spaces	612,250	47	62	Supporting 65 tenants plus additional subtenants. 7 Childcare 15 Seniors 17 Youth 15 Family Services 18 Children 10 Indigenous Wellness 10 Cultural Communities 12 New Immigrants/Refugees 7 Established Immigrants/Refugees 3 2SLGBTQQIA+ 2 Sex Worker Support 13 Low Income 13 People with mental health and addiction challenges
Housing and Homelessness Services (Shelter Spaces)	7926	2	2	2 sites, 53 shelter spaces
Total	1,756,955	142	120**	

<sup>\*</sup> This list does not cover the housing leases through VAHEF, leases provided by Park Board, or PEF leases managed through teams other than ACCS.

<sup>\*\*</sup>Some operators may be counted more than once if they lease facilities in multiple categories.

#### NOMINAL LEASE CULTURAL SPACE HIGHLIGHTS

Photo credit to Farhan Hussain

#### **Artist Housing at Main & 3rd**

4000 sq ft. of shared industrial artist production space for residents of 30 new units of affordable IBPOC artist housing, local artists, cultural organizations and Ethos Lab — a diverse youth centred organization.



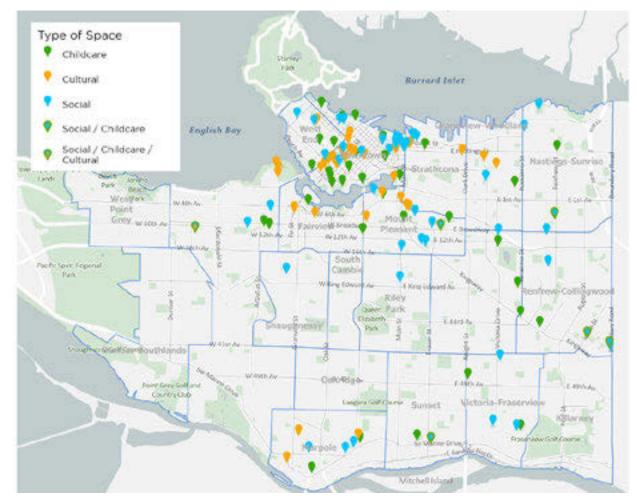
Photo credit to ISHOT

#### **Vancouver Artist Studio Awards**

In 2021, the program awarded 7 low-cost studios (5 live-work, 2 work-only) for 3 year terms for seven IBPOC artists who moved in by early 2022.

#### **NOMINAL LEASE MAP**

The map below outlines the locations of City spaces under nominal lease for social, cultural or childcare purposes across the City.



Note: Social/Cultural/Childcare places sharing the same GIS address will be shown as one spot on the map.

#### NOMINAL LEASE SOCIAL SPACE HIGHTLIGHTS

#### **Sole Food Street Farm**

Sole Food is a non-profit urban farm that provides training, employment, and other supports for people with complex barriers to traditional employment, including mental health, addiction, and material poverty. Their current 0.9 hectare location at 215 W 1st avenue is the largest urban farm in Vancouver, producing over 30 tons of fruit and vegetables per year. The City provides access to this land via a grant in the form of a nominal lease valued at approximately \$380,000/year for the 2020-2023 period. Sole Food's outcomes align with the objectives of numerous City Plans and Strategies including the Vancouver Plan, Spaces to Thrive, the Vancouver Food Strategy, and the False Creek ODP.

#### **QMUNITY**

QMUNITY is a Vancouver based NPO that has been working to improve queer, trans, and Two-Spirit lives through services, connection and leadership since 1979. In July 2022, Qmunity secured a 5-year lease for a new facility to be constructed at 981 Davie Street, Vancouver. The development of 981 Davie St fulfills a decades-long goal to provide a new purpose-built centre for Qmunity and supports the delivery of critical programs to 2SLGBTQIA+ communities, advancing Cty priorities around equity, inclusion, gender safety and Reconciliation.

## SALAL SEXUAL VIOLENCE SUPPORT CENTRE (formerly WOMEN AGAINST VIOLENCE AGAINST WOMEN/ RAPE CRISIS CENTRE)

At their July 19, 2022 meeting, Council approved recommendations for Salal to operate a social facility space under a nominal lease (5-year lease term). Salal is the largest not-for-profit sexual assault crisis support centre in BC, providing support to more than 4,000 survivors of sexualized violence annually and advocating for systemic change through education, outreach and activism. This nominal lease grant aligns with Spaces to Thrive and UN Safe Cities for Women and Girls initiatives to improve gender safety within the intersections of equity, Reconciliation, and resilience.

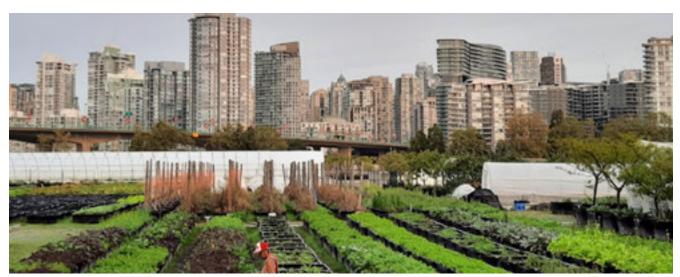


Photo credit to Sole Food Street Farm

### 5. ASSESSMENT/ADJUDICATION

Generally, grants are accessed through open calls. In specific instances, an invitation approach is used as a best practice to lower barriers and ensure access and success for under-represented groups. Grant applications occur through a shared online platform. NPO operator calls for leases occur through the City's procurement process or similar to grants through a shared online platform.

Grants are adjudicated through a thorough review process, deploying community juries and staff expertise and experience, and occur in alignment with policies.

All grants must be approved by Council. Staff recommendations are presented to and considered by Council (two-thirds affirmative votes necessary). Council can delegate authority to staff to support rapid response and has done so on occasion.

ACCS granting teams work with Legal Services to create and implement relevant funding agreements.

Recipient organizations are required to report back on previous grants or throughout leases.

#### **ACCS GRANT MANAGEMENT PROCESS**



#### 6. CHALLENGES

As we go forward, challenges remain:

- Oversubscribed/demand: there will always be more demand for grants than the budget/space available for such a purpose.
  - > Cultural Services received 579 requests for \$21.8 million in 2022 and received Council approval for \$16.2 million through 495 operating and capital grants.
  - > In 2022, Social Policy's Social Operating Grants received 270 requests for grant support totaling \$14,008,250. In the end, 206 Social Operating Grants were awarded totaling \$7,636,469 (excluding prior year approved multiple-year grants), suggesting that demand among community service agencies significantly exceeds the available budget.
- Since the beginning of the COVID-19 pandemic, inflation has affected society in all areas, including sectors providing social services.
- Civic buildings are aging and require capital investment to continue providing a consistent level of services.
- Impacts of COVID-19 pandemic: Covid relief funding from senior levels of government has ended, and grantees are still dealing with the impacts of pandemic restrictions and a rise in demand for services/programs.
- Decreased volunteer activities mean higher paid staff needs for NPOs.

#### 7. ACCS APPLICATION PORTAL

Since 2022, the City has implemented the online grant management system — VanAPPLY — to process application-based grant requests, awards, and artist commissions. Interested organizations can find out more information about the City's grant programs and application portal by visiting the City's community grant website:

vancouver.ca/people-programs/vanapply-online-grant-application-system.aspx.

#### **APPENDIX**

#### List of organizations receiving City funding by funding streams:

DOC/2023/034856 - ACCS 2022 Approved Grant by Recipients (Feb 1, 2022)

#### Note:

Greenest City Grants (\$277,688) included in Appendix - ACCS 2022 Approved Grants by Recipients are administrated by other City Department and are not captured by this Impact Report;

School Food Program (\$477,126), Rent Subsidy Grants (\$94,400), MMIWG (\$80,000), EMBER (\$150,000), Streetohome Foundation grants (\$150,000), Collingwood Neighborhood Housing Annex Operating grants (\$40,000) were previously reported under Other Social grants but are re-aligned to Social Operating Grants category based on the funding source.

#### A. ACCS 2022 Council Approved Capital Grant Recipients

ow Labels S	Sum of 2022 Approve
Capital Grants - Childcare	67,73
School Age Care Expansion Grant / Provincial Childcare MOU	67,73
Mackenzie Elementary School	8,03
Tennyson Elementary School	47,52
False Creek Community Centre Association	12,17
Capital Grants - Cultural Services	2,024,90
Cultural Infrastructure Grants	1,258,10
221A Artist Run Centre Society	250,00
A.S.T.C. Science World Society	41,1
BC Artscape Society	230,0
Little Mountain Gallery Community Arts Performance Association	250,0
Pacific Ballet British Columbia Society	250,0
Federation of Russian Canadians of British Columbia	57,0
The Vancouver Maritime Museum Society	105,0
Vines Art Festival Society	75,0
Small Grant for Cultural Spaces	766,8
221A Artist Run Centre Society	19,0
Aeriosa Dance Society	25,0
African Descent Society British Columbia	25,0
Arts Umbrella Association	15,0
Bard on the Beach Theatre Society	25,0
BC Metis Federation Society	20,0
Black Arts Vancouver Society	3,5
Blackout Art Society	15,0
Create Vancouver Society	35,6
Dumb Instrument Dance Society	25,0
Eastside Arts Society	25,0
Foolish Operations Society	12,0
Great Lakes Networking Society of BC	11,0
L'Alliance Française de Vancouver	24,0
Latincouver Cultural & Business Society	12,5
National Pilipino Canadian Cultural Centre Society (NPC3)	20,0
Normie Event Society	15,0
Other Sights for Artists' Projects Association	25,0
Secret Lantern Society	8,0
Still Moon Arts Society	20,0
Terminal City Glass Co-op	16,9
The Beaumont Studios Artist Society	20,0
The Black Lab Artist Society	5,0
The Coastal Jazz & Blues Society	20,0
The Community Arts Council of Vancouver	25,0
The Dance Foundation	25,0
The James Black Gallery Association	10,0
Unicorn Support Services Society	13,5
Urban Ink Production Society	25,0
Vancouver Metal Arts Association	15,0
Visible Art Society	12,5
Wongs' Benevolent Association	48,8
Cineworks Independent Filmmakers Society	14,0
The Arts Club of Vancouver Theatre Society	15,0
British Columbia Alliance for Arts and Culture Society	11,0
Carnegie Community Centre Association	25,0
Duplex Artists' Society	25,0
Greater Vancouver International Film Festival Society	21,0
Historic Joy Kogawa House Society	25,0
Marpole Museum and Historical Society	6,0
VSO School of Music Society	7,5
Capital Grants - Housing & Homelessness Services	75,0

#### A. ACCS 2022 Council Approved Capital Grant Recipients

Row Labels	Sum of 2022 Approved
SRO Upgrade Grants	75,000
Atira Women's Resource Society	-
DTES SRO Collaborative Society	75,000
Capital Grants - Social Policy	107,466
Small Social Capital Grants	107,466
411 Seniors Centre Society	30,000
Aboriginal Mother's Centre	20,000
Atira Women's Resource Society	7,466
Ramp Installation (tbd)	30,000
WISH Society	12,000
YVR Heart Tattoo Society	8,000
Capital Grants - Equity Initiatives	2,000,000
Equity Capital Grants	2,000,000
Aboriginal Land Trust Society (Saa'ust)	2,000,000
Grand Total	4,275,100

PE .	GRANT STREAM	AGENCY	Sum of 2022 Sum	of 2023	Sum of 2024	Sum of 2025	Sum of 2022 Approved Total	l Sum Cance
	(blank)	(blank)	-					
	(blank) Total		-					
tal			-					
Childcare								
Operating Grants	Childcare Administration Grant	VSOCC	124,000				124,000	)
		Westcoast Childcare Resource Entre (WCCRC)	252,000				252,000	)
	Childcare Administration Grant Total		376,000				376,000	)
	Childcare Enhancement Grants	Association of Neighbourhood Houses of British Columbia DBA Cedar Cottage Neighbourhood House	47,363				47,363	3
		Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	63,682				63,682	2
		Association of Neighbourhood Houses of British Columbia DBA Gordon Neighbourhood House	18,945				18,945	;
		Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	54,941				54,941	L
		Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	39,470				39,470	)
		Atira Women's Resource Society	15,156				15,156	;
		Brant Villa Daycare Society	23,682				23,682	2
		Collingwood Neighbourhood House Society	51,838				51,838	3
		Kiwassa Neighbourhood Services Association	47,837				47,837	1
		Marpole Oakridge Family Place Society (MOFP)	6,315				6,315	;
		McGregor Child Care Society	27,000				27,000	)
		Ray-Cam Community Association	27,000				27,000	)
		South Vancouver Family Place Society	9,473				9,473	š
		Strathcona Community Centre Association (1972)	54,000				54,000	)
		Sunset Child Care Soc.	23,682				23,682	<u> </u>
		Sunset Community Association	49,257				49,257	1
		The Aboriginal Mother Centre Society	9,473				9,473	š
		The Britannia Community Services Centre Society	110,997				110,997	1
		The Shannon Day Care Society	27,000				27,000	)
		Thunderbird Neighbourhood Association	20,524				20,524	4
		Urban Promise Ministries	9,473				9,473	\$
		Vancouver Aboriginal Friendship Centre Society	60,000	60,000	60,000		180,000	)
		YWCA Vancouver	131,682				131,682	2
		Little Mountain Neighbourhood House Society	41,209				41,209	)
	Childcare Enhancement Grants Total		970,000	60,000	60,000		1,090,000	)
	Childcare Research, Policy Development &							
	Innovations Grants	Association of Neighbourhood Houses of British Columbia	55,000				55,000	)
		Hudson Child Care Society	15,000				15,000	)
		Metro Vancouver Aboriginal Executive Council	80,000				80,000	)
		Mount Pleasant Childcare Society	25,000				25,000	)
		The Britannia Community Services Centre Society	25,000				25,000	)
		West End Community Centre Association	72,000				72,000	)
Cł	Childcare Research, Policy Development & Innovations							
	Grants Total		272,000				272,000	)
	Childcare Reserve	Collingwood Neighbourhood House Society	59,400				59,400	)
		Developmental Disabilities Association (DDA) – Creekside	39,600				39,600	)
		VSOCC	376,200				376,200	)
		YWCA Vancouver	39,600				39,600	)
	Childcare Reserve Total		514,800				514,800	į

ТҮРЕ	GRANT STREAM	AGENCY	Sum of 2022 Su	ım of 2023	Sum of 2024	Sum of 2025 Sum of 2022 Approved Total	al Sur Can
Childcare Operating							
Grants Total			2,132,800	60,000	60,000	2,252,800	0
Community							
Services Grants	CSG Bridge Funding	211 British Columbia Services Society (bc211)	16,028			16,028	
		Access Pro Bono Society of British Columbia	6,250			6,250	
		Atira Women's Resource Society	4,230			4,230	0
		Big Brothers of Greater Vancouver	15,108			15,108	
		Big Sisters of BC Lower Mainland	18,477			18,477	7
		Boys and Girls Clubs of South Coast BC	24,235			24,235	5
		Canadian Mental Health Association, Vancouver-Fraser Branch	6,250			6,250	0
		Equitas International Centre for Human Rights Education Society	8,333			8,333	3
		First Funds Society - Community Voicemail	8,500			8,500	0
		First United Church Community Ministry Society	10,573			10,573	3
		Greater Vancouver Law Students' Legal Advice Society	12,230			12,230	0
		Japanese Community Volunteers Association (Tonari Gumi)	4,167			4,167	7
		Jewish Family Service Agency of Vancouver	6,717			6,717	.7
		John Howard Society of British Columbia	7,190			7,190	0
		Justice Education Society of British Columbia	11,252			11,252	2
		KidSafe Project Society, The	8,333			8,333	3
		Network of Inner City Community Services Society	13,084			13,084	
		Pacific Immigrant Resources Society	25,958			25,958	
		PLEA Community Services Society of British Columbia	17,620			17,620	
		REACH Community Support Society Health Centre	9,575			9,575	
		Renfrew Collingwood Seniors Society	9,387			9,387	
		Seniors Services Society of BC (SSSBC)	13,703			13,703	
		Spinal Cord BC / Canadian Paraplegic Association (B.C.)	20,000			20,000	
	CSG Bridge Funding Total	Spiritif Cord DC / Cariadian Farapicgic Association (b.c.)	277,200			277,200	
	Indigenous Healing & Wellness (IHAW)	Carnegie Community Centre Association	20,000			20,000	
	malgenous realing & weilless (maw)	DUDES Club Society	20,000			20,000	
		PHS Community Services Society	20,000			20,000	
		·	20,000			20,000	
		RainCity Housing and Support Society  The Pritagnia Community Society Society	20,000			•	
		The Britannia Community Services Centre Society				20,000	
	Indiannous Haaling & Wallmass (IHAW) Total	Vancouver Native Housing Society	20,000			20,000	
	Indigenous Healing & Wellness (IHAW) Total	Association of National Association of Patrick Colleges and Colleges a	120,000			120,000	
	Neighborhood Organization Grants	Association of Neighbourhood Houses of British Columbia DBA Cedar Cottage Neighbourhood House	118,778			118,778	
		Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	107,757			107,757	
		Association of Neighbourhood Houses of British Columbia DBA Gordon Neighbourhood House	82,202			82,202	
		Association of Neighbourhood Houses of British Columbia DBA Kitsilano Neighbourhood House	93,765			93,765	
		Association of Neighbourhood Houses of British Columbia DBA Marpole Neighbourhood House	71,616			71,616	
		Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	88,495			88,495	
		Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	120,842			120,842	
		Collingwood Neighbourhood House Society	121,162			121,162	
		Downtown Eastside Neighbourhood House Society	72,475			72,475	
		Kiwassa Neighbourhood Services Association	121,154			121,154	
		Little Mountain Neighbourhood House Society	94,265			94,265	
	Neighborhood Organization Grants Total		1,092,511			1,092,511	1

ТҮРЕ	GRANT STREAM	AGENCY	Sum of 2022	Sum of 2023	Sum of 2024	Sum of 2025	Sum of 2022 Approved Tota	al Sum of Canceled
Community	Organizational Capacity Building Grant	Downtown Eastside Neighbourhood House Society	10,000				10,00	00
•		Metro Vancouver Aboriginal Executive Council	15,000				15,00	
		The Dugout Drop-In Centre Society	4,500				4,50	
		Vantage Point Strategies Society	75,000				75,00	00
	Organizational Capacity Building Grant Total		104,500				104,50	00
	Sustainable Food System (SFS)	Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	6,036				6,03	36
		Association of Neighbourhood Houses of British Columbia DBA Gordon Neighbourhood House	8,249				8,24	49
		Association of Neighbourhood Houses of British Columbia DBA Kitsilano Neighbourhood House	8,091				8,09	91
		Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	6,526				6,52	26
		Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	8,685				8,68	35
		Cedar Cottage Food Network Society	6,740				6,74	40
		Collingwood Neighbourhood House Society	9,293				9,29	93
		Downtown Eastside Neighbourhood House Society	6,036				6,03	36
		Kiwassa Neighbourhood Services Association	8,091				8,09	91
		Strathcona Community Centre Association (1972)	8,847				8,84	47
		The Britannia Community Services Centre Society	15,882				15,88	32
		The Little Mountain Neighbourhood House Society	8,840				8,84	40
	Sustainable Food System (SFS) Total		101,316				101,31	16
	Core Support Grants	411 Seniors Centre Society	60,000				60,00	
		Access Pro Bono Society of British Columbia	15,000				15,00	00
		Asian Environmental Association	30,000				30,00	
		Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	47,192				47,19	
		Association of Neighbourhood Houses of British Columbia DBA Gordon Neighbourhood House	20,000				20,00	
		Association of Neighbourhood Houses of British Columbia DBA Kitsilano Neighbourhood House	31,250				31,25	
		Association of Neighbourhood Houses of British Columbia DBA Marpole Neighbourhood House	25,000				25,00	
		Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	45,612				45,61	
		Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	70,472				70,47	
		Atira Women's Resource Society	10,152				10,15	
		Big Brothers of Greater Vancouver	20,000				20,00	
		Big Sisters of BC Lower Mainland	30,000				30,00	
		Black Girl Collective Society	10,000				10,00	
		Boys and Girls Clubs of South Coast BC	52,348				52,34	
		Canadian Mental Health Association, Vancouver-Fraser Branch	15,000				15,00	
		Canadian Paraplegic Association (BC)	48,000				48,00	
		Connective Support Society	8,627				8,62	
		DUDES Club Society	15,000				15,00	
		Eastside Family Place Society	58,415				58,41	
		Equitas International Centre for Human Rights Education Society	20,000				20,00	
		EYA Environmental Youth Alliance Society	20,000				20,00	
		Family Services of Greater Vancouver	62,819 35,000				62,81 35,00	
		First United Church Community Ministry Society  Greater Vancouver Law Students' Logal Advise Society					35,00 29,35	
		Greater Vancouver Law Students' Legal Advice Society Hastings Community Association	29,352 30,452				29,35 30,45	
		· ·	15,000				30,45 15,00	
		Hastings Crossing Business Improvement Association Japanese Community Volunteers Association (Tonari Gumi)	20,000				20,00	
		Jewish Family Service Agency of Vancouver	16,120				16,12	
		Jewish Seniors Alliance of Greater Vancouver	5,000				5,00	
		Jewish Jehlols Alliance of Greater Valicouver	5,000				5,00	

ТҮРЕ	GRANT STREAM	AGENCY	Sum of 2022 Sum of 2023 Sum of 2024	Sum of 2025 Sum of 2022 Approved Total Sum of Canceled
Community	Core Support Grants	Justice Education Society of British Columbia	27,004	27,004
		Kiwassa Neighbourhood Services Association	27,388	27,388
		La Boussole Centre Communautaire Societe	25,000	25,000
		Learning Disabilities Society of Greater Vancouver (LDS)	25,376	25,376
		Leave Out Violence (LOVE) Society BC	34,628	34,628
		M.O.S.A.I.C. Multi-Lingual Orientation Service Association for Immigrant Communities	58,061	58,061
		MakeWay Charitable Society - Binners' Project	25,000	25,000
		Marpole Oakridge Family Place Society (MOFP)	88,000	88,000
		Megaphone – Hope in Shadows Society	50,000	50,000
		Migrant Workers Centre BC Society	24,000	24,000
		Mom2Mom Child Poverty Initiative Society	25,000	25,000
		Mount Pleasant Family Centre Society	55,172	55,172
		Network of Inner City Community Services Society	31,401	31,401
		Nisga'a Ts'amiks Vancouver Society	25,000	25,000
		Pacific Association of First Nations Women	25,000	25,000
		Pacific Community Resources Society	81,000	81,000
		Pacific Immigrant Resources Society	83,392	83,392
		Pacific Legal Education and Outreach (PLEO)	10,000	10,000
		PCR BC Poverty Reduction Coalition	20,000	20,000
		PeerNet Association of British Columbia (PNBC)	48,472	48,472
		PHS Community Services Society	30,000	30,000
		PLEA Community Services Society of British Columbia	21,144	21,144
		PovNet Society	20,000	20,000
		QMUNITY BC's Queer, Trans and Two-Spirit Resource Centre Society	100,000	100,000
		Rainbow Refugee Society	10,000	10,000
		RayCam Cooperative Centre	15,000	15,000
		REACH Centre Association	22,980	22,980
		Red Fox Healthy Living Society	45,000	45,000
		Renfrew Collingwood Seniors Society	22,528	22,528
		Sam Sullivan Disability Foundation	25,000	25,000
		Seniors Services Society of BC (SSSBC)	32,888	32,888
		Sher Vancouver LGBTQ Friends Society	10,000	10,000
		South Granville Seniors Friendship Centre Society	71,034	71,034
		South Vancouver Family Place Society	64,432	64,432
		TFL Technology for Living Society	20,000	20,000
		The Britannia Community Services Centre Society	10,000	10,000
		The Downtown Eastside Women's Centre Association	208,064	208,064
		The Dugout Drop-In Centre Society	40,600	40,600
		The Immigrant Services Society of British Columbia (ISSofBC)	110,000	110,000
		The KidSafe Project Society	20,000	20,000
		The Little Mountain Neighbourhood House Society	21,544	21,544
		The Vancouver Second Mile Society	137,499	137,499
		The Writers' Exchange	25,000	25,000
		Thunderbird Neighbourhood Association	40,800	40,800
		TRAC Tenant Resource & Advisory Centre Society	56,000	56,000
		United Way British Columbia	19,234	19,234
		Vancity Community Foundation	50,000	50,000

TYPE	GRANT STREAM	AGENCY	Sum of 2022	Sum of 2023	Sum of 2024	Sum of 2025	Sum of 2022 Approved Total	l Sum o
Community	Core Support Grants	Vancouver Association for Survivors of Torture	60,000				60,000	0
		Vancouver Women's Health Collective Society	20,000				20,000	0
		Vantage Point Strategies Society	40,000				40,000	0
		Wavefront Centre for Communication Accessibility	10,560				10,560	0
		West End Seniors' Network Society	74,520				74,520	0
		West Side Family Place Society	32,154				32,154	4
		Yarrow Intergenerational Society for Justice	45,000				45,000	0
		YWCA Vancouver	40,426				40,426	
	Core Support Grants Total		3,226,112				3,226,112	
ommunity Services rants Total			4,921,639				4,921,639	9
Services								
Grants(Multi-year)	) Sustainable Food System (SFS)	Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	6,000	12,000	12,000	6,000		
		Association of Neighbourhood Houses of British Columbia DBA Gordon Neighbourhood House	8,000	16,000	16,000	8,000	48,000	0
		Association of Neighbourhood Houses of British Columbia DBA Kitsilano Neighbourhood House	7,000	14,000	14,000	7,000	42,000	0
		Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	6,500	13,000	13,000	6,500	39,000	0
		Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	8,500	17,000	17,000	8,500	51,000	0
		Cedar Cottage Food Network Society	3,350	3,350	-	-	6,700	)
		Collingwood Neighbourhood House Society	9,000	18,000	18,000	9,000	54,000	0
		Disabled Independent Gardeners Association (DIGA)	6,000	6,000	-	-	12,000	0
		Downtown Eastside Neighbourhood House Society	6,000	12,000	12,000	6,000	36,000	0
		DUDES Club Society	3,350	6,700	6,700	3,350		
		Hives For Humanity Society	4,000	8,000	8,000	4,000		
		Kiwassa Neighbourhood Services Association	8,000	16,000	16,000	8,000	48,000	)
		Strathcona Community Centre Association (1972)	8,500	17,000	17,000	8,500		
		The Britannia Community Services Centre Society	9,000	18,000	18,000	9,000		
		The Little Mountain Neighbourhood House Society	8,000	16,000	16,000	8,000	,	
	Sustainable Food System (SFS) Total	The Edite Modifical News Today Council	101,200	193,050	183,700	91,850		
	Indigenous-Focused Organization & Programs (Multi-							
	Year)	Aboriginal Mother Centre Society	75,000	75,000	75,000		225,000	
		Aunt Leah's Independent Lifeskills Society	60,000	60,000	60,000		180,000	
		Helping Spirit Lodge Society	30,000	30,000	30,000		90,000	0
		Lu'ma Native Housing Society	30,000	30,000	30,000		90,000	0
		Metro Vancouver Aboriginal Executive Council	150,000	150,000	150,000		450,000	0
		NEC Native Education College	70,000	70,000	70,000		210,000	0
		The Aboriginal Front Door Society	85,000	85,000	85,000		255,000	0
		Urban Native Youth Association (UNYA)	90,000	90,000	90,000		270,000	)
		Vancouver Aboriginal Community Policing Centre	20,000	20,000	20,000		60,000	0
		W.A.V.A.W./ R.C.C.: Women Against Violence Against Women/Rape Crisis Centre	75,000	75,000	75,000		225,000	0
		Warriors Against Violence Society	30,000	30,000	30,000		90,000	0
		Watari Research Association	110,000	110,000	110,000		330,000	0
	Indigenous-Focused Organization & Programs (Multi- Year) Total		825,000	825,000	825,000		2,475,000	n
	Disability-Focused Organizations & Programs (Multi-		323,300	323,300	023,300		2,473,000	-
		Crisis Intervention and Suicide Prevention Centre of British Columbia	40,000	40,000	40,000		120,000	0
	Year)							
	rear)	Disability Alliance BC Society (DABC)	88,452	88,452	88,452		265,356	6

ТҮРЕ	GRANT STREAM	AGENCY	Sum of 2022	Sum of 2023	Sum of 2024	Sum of 2025	Sum of 2022 Approved Total	Sum of Canceled
Community	Disability-Focused Organizations & Programs (Multi-	Kettle Friendship Society, The	86,252	86,252	86,252		258,756	5
	Disability-Focused Organizations & Programs (Multi-Year)							
	Total		244,704	244,704	244,704		734,112	2
	Sex-Worker & Gender Equity Focused Organizations &		60.000	60.000	60,000		204.000	
	Programs (Multi-Year)	B.W.S.S.: Battered Women's Support Services Association	68,000	68,000	68,000		204,000	
		BC Coalition of Experiential Communities Association	20,000	20,000	20,000		60,000	
		Collingwood Neighbourhood House Society Good Night Out Vancouver Association	45,000 40,000	45,000 40,000	45,000 40,000		135,000 120,000	
		H.I.M. Health Initiative for Men Society	37,000	37,000	37,000		111,000	
		Living in Community Society	30,000	30,000	30,000		90,000	
		Providing Advocacy Counselling & Education Society (PACE)	100,000	100,000	100,000		300,000	
		Supporting Women's Alternatives Network Society (SWAN Vancouver)	32,000	32,000	32,000		96,000	
		WISH Drop-In Centre Society	180,400	180,400	180,400		541,200	
	Sex-Worker & Gender Equity Focused Organizations &	Wish blob in centre society	100,400	100,400	100,400		541,200	,
	Programs (Multi-Year) Total		552,400	552,400	552,400		1,657,200	)
<b>Community Services</b>				•	,		<u>, , , </u>	
Grants(Multi-year)								
Total			1,723,304	1,815,154	1,805,804	91,850	5,436,112	2
Grant	Greenest City Grant	Be the Change Earth Alliance Society	41,000				41,000	)
		CityHive Youth Engagement Society	39,000				39,000	
		Create Climate Equity Association	41,000				41,000	)
		HUB Cycling	29,000				29,000	
		University of British Columbia	41,688				41,688	
		Vancouver Food Runners Society	41,000				41,000	
	Construct City Construct	Vancouver Foundation	45,000				45,000	
C	Greenest City Grant Total		277,688				277,688	3
Greenest City Grant Total			277,688				277,688	3
HHS Operating								
Grants	Homelessness Action Week (HAW) Grants	Association of Neighbourhood Houses of British Columbia DBA Marpole Neighbourhood House	2,500				2,500	
		Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	2,700				2,700	
		Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	2,300				2,300	
		B.W.S.S.: Battered Women's Support Services Association	3,000				3,000	
		Connect Vancouver Foundation	3,000				3,000	
		DUDES Club Society	3,000				3,000	
		Employ to Empower Foundation	2,950 2,550				2,950 2,550	
		Frog Hollow Neighbourhood House	2,550 3,000				3,000	
		Gallery Gachet Society						
		Hives For Humanity Society Lotus Light Charity Society	3,000 3,000				3,000 3,000	
		Mount Pleasant Community Centre Association	3,000				3,000	
		Vancouver Aboriginal Friendship Centre Society	3,000				3,000	
		Vancouver Aboriginal Friendship Centre Society  Vancouver Odd Fellows Lodge No.90 Independent Order of Odd Fellows	3,000				3,000	
		Working Gear Clothing Society	3,000				3,000	
	Homelessness Action Week (HAW) Grants Total	Working ocal clothing society	<b>43,000</b>				43,000	
	Renter Services	Access Pro Bono Society of British Columbia	40,000				40,000	

ТҮРЕ	GRANT STREAM	AGENCY	Sum of 2022	Sum of 2023	Sum of 2024	Sum of 2025	Sum of 2022 Approved Total	Sum of Canceled
								Canceled
HHS Operating	Renter Services	Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	30,000				30,000	)
		Atira Women's Resource Society	40,000				40,000	)
		Aunt Leah's Society	24,500				24,500	)
		B.W.S.S.: Battered Women's Support Services Association	24,500				24,500	)
		First United Church Community Ministry Society	64,000				64,000	)
		Helping Spirit Lodge Society	35,580				35,580	)
		Rainbow Refugee Society	40,000				40,000	)
		Seniors Services Society of BC (SSSBC)	39,000				39,000	)
		Tenant Resource & Advisory Centre (TRAC	80,000				80,000	)
		The Kettle Friendship Society	39,000				39,000	)
		Watari Research Association	68,420				68,420	)
	Renter Services Total		525,000				525,000	)
	Supportive Housing Operating Grants	Connective Support Society	7,500				7,500	)
		The Kettle Friendship Society	10,000				10,000	)
		The Little Mountain Neighbourhood House Society	7,500				7,500	)
		Vancouver Aboriginal Friendship Centre Society	15,000				15,000	)
		Lu'ma Native Housing	10,000				10,000	)
		A Better Life Foundation	11,000				11,000	)
		YWCA Metro Vancouver	11,000				11,000	)
		Sanford Housing Society	12,000				12,000	)
	Supportive Housing Operating Grants Total		84,000				84,000	)
HHS Operating Grants								
Total			652,000				652,000	
Other Social Grants	•	Vancouver Area Network of Drug Users Society (VANDU)	10,000				10,000	)
	ACCS One Time Project - Decriminalization of Poverty							_
	Total		10,000				10,000	)
	Eastside Movement for Business and Economic	5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	450.000				450.000	
	Renewal Society	Eastside Movement for Business and Economic Renewal Society (EMBERS)	150,000				150,000	)
	Eastside Movement for Business and Economic Renewal							_
	Society Total		150,000				150,000	
	MMIWG	Watari Research Association	80,000				80,000	
	MMIWG Total		80,000				80,000	
	Other Social Grants	Good Night Out Vancouver Association	40,000				40,000	
	Other Social Grants Total		40,000				40,000	
	School Food Program	Fresh Roots Urban Farm Society	63,378	68,126	68,126		233,693	
		Strathcona Community Centre Association (1972)	84,252	84,000	84,000		294,252	
		Vancouver School Board	329,496	325,000	325,000	162,500	1,141,996	
	School Food Program Total		477,126	477,126	477,126	238,563	1,669,941	
	Social Rent Subsidy	Eastside Movement for Business and Economic Renewal Society (EMBERS)	50,000				50,000	
		The Dugout Drop-In Centre Society	9,400				9,400	
		Westcoast Child Care Resource Centre	35,000				35,000	
	Social Rent Subsidy Total		94,400				94,400	
	SRO Grant (Climate Emergency Action Fund)	Downtown Eastside SRO Collaborative Society	100,000				100,000	
	SRO Grant (Climate Emergency Action Fund) Total		100,000				100,000	
	Streethome Foundation	Streetohome (not open call)	150,000				150,000	
	Streethome Foundation Total		150,000				150,000	
	Hastings Legacy Fund (external funding)	Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	18,360				18,360	)

ТҮРЕ	GRANT STREAM	AGENCY	Sum of 2022	Sum of 2023	Sum of 2024	Sum of 2025	Sum of 2022 Approved Total	Sum of Canceled
Other Social G	rants Hastings Legacy Fund (external funding)	Hastings North Area Planning Association	11,220				11,220	)
		Hastings North Business Improvement Association	20,400				20,400	)
		Kiwassa Neighbourhood Services Association	88,960				88,960	)
		The KidSafe Project Society	23,460				23,460	)
	Hastings Legacy Fund (external funding) Total		162,400				162,400	)
	Vancouver Coastal Health Funded	Simon Fraser University - Morris Wosk Centre (VCH funded)	30,000				30,000	)
	Vancouver Coastal Health Funded Total		30,000				30,000	)
	ACCS Operating Budget	Collingwood Neighbourhood House Society	40,000				40,000	)
	ACCS Operating Budget Total		40,000				40,000	)
	General Government Operating Budget	Collingwood Neighbourhood House Society	291,400				291,400	)
	General Government Operating Budget Total Resilient Neighbourhoods Grants (Emergency		291,400				291,400	)
	Management Agency Funded)	Baha'i Foundation Canada/Fondation Baha'ie Canada	8,000				8,000	)
		Distro Disco (with Coalition of Peers Dismantling the Drug War)	8,000				8,000	)
		DUDES Club Society	8,000				8,000	)
		Hives For Humanity Society	8,000				8,000	)
		Hope in Shadows Society	8,000				8,000	)
	Resilient Neighbourhoods Grants (Emergency							
	Management Agency Funded) Total		40,000				40,000	)
	Building Safer Community Fund (Non-ACCS Funding)	10 Delegated authority to be named & Paid in 2023	100,000				100,000	)
	Building Safer Community Fund (Non-ACCS Funding) Total	al	100,000				100,000	)
Other Social Gran	nts							
Total			1,765,326	477,126	477,126	238,563	2,958,141	L
(blank)							-	
Grand Total			11,472,757	2,352,280	2,342,930	330,413	16,498,380	)

#### B- 2: ACCS Prior Year (2021) Approved Grants that applies to 2022, 2023, 2024 Grant Budget

Туре	GRANT STREAM	AGENCY	Sum of 2022 Sum	n of 2023	Sum of 2024
Other Social G	rants Organizational Capacity Building Grant	Afro Van Connect	25,000	25,000	25,000
		McCreary Centre Society	28,000	28,000	28,000
		West End Seniors' Network Society	25,000	25,000	25,000
	Organizational Capacity Building Grant Total		78,000	78,000	78,000
Other Social Grai	nts Total		78,000	78,000	78,000
(blank)					
<b>Grand Total</b>			78,000	78,000	78,000

Row Labels	Sum of 2022 Approved Sum of	2022 One Time Grant Sum of 2023 Sum of	Total 2022 Approved Sur	n of Canceled Sum	of Returned
Cultural Operating Grants	12,183,316	138,500 1,830,685	14,152,501	(25,000)	(6,000)
Affordable Spaces Grants	381,846		381,846	(25,000)	-
110 Arts Cooperative (The Post at 750)	45,010		45,010		
221A Artist Run Centre Society	45,000		45,000		
901 Artists Cooperative	8,000		8,000		
B.C. Artscape Society	45,000		45,000		
Black Arts Vancouver Society	5,168		5,168		
Dumb Instrument Dance Society	25,000		25,000		
Dundarave Print Workshop	10,000		10,000		
Duplex Artists' Society	20,000		20,000		
East Van Arts and Culture Society	10,000		10,000		
Kokoro Dance Theatre Society	35,500		35,500		
Little Mountain Gallery Community Arts Performance Association	10,000		10,000		
Out Innerspace Dance Theatre and Film Society	10,000		10,000		
The Archive Printmaking Studio Society	10,000		10,000		
The Beaumont Studios Artist Society	17,500		17,500		
The Black Lab Artist Society	5,168		5,168		
The James Black Gallery Association	15,000		15,000		
The Vancouver Life Drawing Society dba Basic Inquiry	4,000		4,000		
Unicorn Support Services Society	10,000		10,000		
UNIT/PITT Society for Art and Critical Awareness	25,000		25,000	(25,000)	
Vancouver Creative Space Society	26,500		26,500		
Cultural Equity	316,000		316,000		
African Friendship Society	15,000		15,000		
Afro Van Connect Society	25,000		25,000		
Black Arts Vancouver Society	15,000		15,000		
Chapel Sound Art Foundation	20,000		20,000		
Dumb Instrument Dance Society	40,000		40,000		
Hogan's Alley Society	20,000		20,000		
Open Access Foundation for Arts & Culture	25,000		25,000		
Punjabi Market Regeneration Collective Society	26,000		26,000		
re:Naissance Opera	35,000		35,000		
Recorded Movement Society	25,000		25,000		
Vancouver Asian Film Festival Society	25,000		25,000		
Vashaan Music Society	15,000		15,000		
VocalEye Descriptive Arts Society	30,000		30,000		
Cultural Operating Funding - Annual	4,687,625	138,500	4,826,125		
221A Artist Run Centre Society	30,000		30,000		
Aeriosa Dance Society	24,000		24,000		
Axis Theatre Society	32,500		32,500		
Bard on the Beach Theatre Society	60,000		60,000		
Battery Opera Performing Arts Society	21,000		21,000		
Bill Reid Foundation	37,500		37,500		
Boca Del Lupo Theatre	42,000		42,000		
British Columbia Alliance for Arts and Culture Society	45,000		45,000		
CAG Contemporary Art Gallery Society of British Columbia	75,000		75,000		
Canadian Alliance of Dance Artists - British Columbia Chapters	15,000		15,000		
Canadian Music Centre/Centre de musique canadienne	31,500		31,500		
Capilano Review Contemporary Arts Society	20,000	5,000	25,000		

bels	Sum of 2022 Approved	Sum of 2022 One Time Grant S	um of 2023 Sum of Total 2022 Approved	Sum of Canceled Sum of Retu
Caravan World Rhythms Society	17,000		17,000	
Carousel Theatre Society	32,000		32,000	
Centre culturel francophone de Vancouver	20,000		20,000	
Chor Leoni Men's Choir	20,000		20,000	
Cineworks Independent Filmmakers Society	36,000		36,000	
City Opera of Vancouver Society	15,000		15,000	
Community Radio Education Society dba Vancouver Cooperative Radio	32,500		32,500	
Company 605 Dance Society	18,700		18,700	
Company Erasga Society	22,000	2,000	24,000	
Craft Council of British Columbia	15,000		15,000	
Dance West Network Society	20,000	2,000	22,000	
DanceHouse Productions	21,000		21,000	
Eastside Arts Society	13,000		13,000	
EDAM Performing Arts Society	25,000		25,000	
Electric Company Theatre Society	35,000		35,000	
Elektra Women's Choir	20,000		20,000	
Fight With a Stick Hybrid Performance Society	11,500		11,500	
First Pacific Theatre Society	21,000		21,000	
Foolish Operations Society	15,000		15,000	
Full Circle: First Nations Performance Society	100,000		100,000	
Gallery Gachet Society	32,000		32,000	
Greater Vancouver International Film Festival Society	75,000		75,000	
Greater Vancouver Professional Theatre Alliance Society	25,000	5,000	30,000	
Green Thumb Theatre	60,000	3,000	60,000	
Hard Rubber New Music Society	15,000		15,000	
Health Arts Society	25,000		25,000	
Indian Summer Arts Society	42,000	5,000	47,000	
ITSAZOO Productions Society	13,000	3,500	16,500	
Joe Ink Performance Society	12,000	3,300	12,000	
Karen Jamieson Dance Society	15,000		15,000	
Kickstart Disability Arts and Culture	22,500	2,500	25,000	
Kidd Pivot Performing Arts Society	25,200	2,300	25,200	
,	53,000	7,000	60,000	
Kokoro Dance Theatre Society	20,000	7,000	20,000	
Latincouver Cultural & Business Society Live Biennial of Performance Art Society	20,000		20,000	
•		10,000		
Malaspina Printmakers Society	25,000 28,500	5,000	35,000 33,500	
Miscellaneous Productions Society		5,000		
Movement Enterprises Society dba Small Stage	11,025		11,025	
Music in the Morning Concert Society	19,000		19,000	
Music on Main Society	50,000	F 000	50,000	
Musica Intima Society	21,000	5,000	26,000	
New Forms Media Society	10,000		10,000	
New Orchestra Workshop Society	25,000	5,000	30,000	
New Performance Works Society	20,000	2,000	22,000	
Neworld Theatre Society	34,500		34,500	
Out Innerspace Dance Theatre and Film Society	20,000	5,000	25,000	
Pacific Ballet British Columbia Society	100,000		100,000	
Pacific Cinematheque Pacifique	45,000		45,000	
Pacific Legal Education and Outreach Society (PLEO)	15,000	10,000	25,000	

ow Labels	Sum of 2022 Approved	Sum of 2022 One Time Grant	Sum of 2023 Sum of Total 2022 Approved	Sum of Canceled Sum of Returned
Pink Ink Theatre Productions Association	20,000		20,000	
Powell Street Festival Society	47,000	3,000	50,000	
Pride in Art Society	42,000	3,000	45,000	
Projectile Publishing Society dba Fillip	13,000		13,000	
PTC Playwrights Theatre Centre	45,000		45,000	
PuSH International Performing Arts Festival Society	80,000		80,000	
Radix Theatre Society	7,500	2,500	10,000	
Raven Spirit Dance Society	25,000	,	25,000	
Realwheels Society	25,000		25,000	
Redshift Music Society	17,000		17,000	
Reel 2 Real: A Celebration of Moving Images For Youth Society	18,000		18,000	
Rice and Beans Theatre Society	18,000		18,000	
Rosario Ancer Flamenco Arts Society	24,000	3,000	27,000	
Ruby Slippers Productions Society	20,000	5,000	25,000	
Rumble Productions Society	30,000	3,000	30,000	
Satellite Video Exchange Society dba VIVO Media Arts Centre	37,500		37,500	
Savage Production Society	32,500	2,500	35,000	
Secret Lantern Society	13,200	2,300	13,200	
Snichim Foundation Society	17,500		17,500	
Sound of Dragon Society	13,000	2,000	15,000	
Still Moon Arts Society	15,000	2,000	15,000	
Sub-Terrain Literary Collective Society	12,000		12,000	
Tara Cheyenne Performance	20,000	2,000	22,000	
The Art Starts in Schools Society	27,000	5,000	32,000	
The Arts Club of Vancouver Theatre Society	152,000	3,000	152,000	
The Association of Book Publishers of British Columbia	23,000		23,000	
	12,000		12,000	
The Coastal last and Blues Society	90,000		90,000	
The Coastal Jazz and Blues Society			,	
The Community Arts Council of Vancouver	15,000		15,000	
The Dancing on the Edge Festival Society	26,500		26,500	
The Documentary Media Society dba DOXA Documentary Film Festival	32,000	F 000	32,000	
The Firehall Theatre Society	75,000	5,000	80,000	
the frank theatre company	25,000		25,000	
The Geist Foundation	13,500		13,500	
The I.E. Artspeak Gallery Society	29,000		29,000	
The Mascall Dance Society	15,000		15,000	
The Only Animal Theatre Society	14,250		14,250	
The Or Gallery Society	34,000		34,000	
The Plastic Orchid Factory Society	15,000		15,000	
The Vancouver Book and Magazine Fair dba as WORD Vancouver	15,000		15,000	
The Vancouver Cantata Society	16,500		16,500	
The Vancouver East Cultural Centre	150,000		150,000	
The Vancouver Folk Music Festival Society	80,000		80,000	
The Vancouver Inter-Cultural Orchestra Society	25,000		25,000	
The Vancouver International Writers Festival Society	65,000		65,000	
The Vancouver Out on Screen Film and Video Society	50,000		50,000	
The Western Front Society	44,000		44,000	
Théâtre la Seizième	35,000		35,000	
Theatre Replacement Society	25,000	5,000	30,000	

v Labels	Sum of 2022 Approved	Sum of 2022 One Time Grant	Sum of 2023 Sum of Total 2022 Approved	Sum of Canceled Sum of Returned
Touchstone Theatre Society	35,000		35,000	
TTS Theatre Terrific Society	15,000	5,000	20,000	
Turning Point Ensemble	31,000		31,000	
UNIT/PITT Society for Art and Critical Awareness	16,000		16,000	
Up in The Air Theatre Society	15,000		15,000	
Urban Ink Production Society	55,000		55,000	
Vancouver Access Artist Run Centre dba Access Gallery	23,500		23,500	
Vancouver Asian Canadian Theatre	30,000		30,000	
Vancouver Chamber Choir	20,000		20,000	
Vancouver Choral Arts Society	20,000		20,000	
Vancouver Fringe Theatre Society	40,000		40,000	
Vancouver International Bhangra Celebration dba 5X festival	20,000		20,000	
Vancouver International Centre for Contemporary Asian Art	37,000		37,000	
Vancouver International Children's Festival Society	134,000		134,000	
Vancouver International Dance Festival Society	35,000		35,000	
Vancouver Jewish Film Centre Society	10,000		10,000	
Vancouver Latin American Cultural Centre Society (VLACC)	20,000		20,000	
Vancouver Latin American Film Festival	20,000		20,000	
Vancouver Moving Theatre Society	35,000		35,000	
Vancouver New Music Society	32,000		32,000	
Vancouver Opera Association	55,000		55,000	
Vancouver Poetry House Society	15,000		15,000	
Vancouver Society for Early Music	52,250		52,250	
Vancouver Symphony Society	65,000		65,000	
Vancouver West Side Theatre dba Chutzpah Festival and Norman and Annette Rothstein Theatre	30,000		30,000	
VDC Dance Centre Society	90,000	5,000	95,000	
Vines Art Festival Society	30,000	5,000	35,000	
Visceral Visions Society	20,000	3,000	23,000	
Visible Art Society dba grunt gallery	57,500	7, 2 2 2	57,500	
Wen Wei Dance Society	20,000		20,000	
WePress Community Arts Space Society	30,000		30,000	
West Coast Feminist Literary Magazine Society dba Room Magazine	25,000		25,000	
Western Theatre Conspiracy Arts Society	19,000	3,500	22,500	
ZeeZee Theatre Society	17,500	5,000	22,500	
Cultural Operating Funding - Institutions	3,905,080	-,	3,905,080	
A.S.T.C. Science World Society	105,000		105,000	
H.R. MacMillan Space Centre Society	519,400		519,400	
The Vancouver Art Gallery Association	2,122,680		2,122,680	
The Vancouver Maritime Museum Society	400,000		400,000	
Vancouver Museum Society dba Museum of Vancouver	758,000		758,000	
Cultural Projects - Culture I Shift Communities & Artists (CASC)	1,000,400		1,000,400	(6,000)
Aeriosa Dance Society	38,300		38,300	(5,555)
African Descent Society British Columbia	16,000		16,000	
African Stages Association	2,000		2,000	
All Bodies Dance Society	11,000		11,000	
Alley Theatre Association	25,000		25,000	
Aphotic Theatre Society	16,500		16,500	
Arts Umbrella Association	10,000		10,000	

abels	Sum of 2022 Approved Sum of 2022 One Time Gran	Sum of 2023 Sum of Total 2022 Approved	Sum of Canceled Sum of Returned
BLACKOUT ART SOCIETY	13,000	13,000	
Blueridge Chamber Music Society	8,500	8,500	
Centre d'Integration pour Immigrants Africains (CIIA)-Centre of Integration for African Immigrants	5,000	5,000	
Chinatown Celebration Society	5,000	5,000	
Chinese Canadian Museum Society of British Columbia	2,500	2,500	
Create Vancouver Society	6,000	6,000	(6,000)
Currently Arts Society	10,000	10,000	(-,,
Dance//Novella Arts Society	2,500	2,500	
Delinquent Theatre Society	12,500	12,500	
Diwali Celebration Society	15,500	15,500	
Downtown South Gathering Place Community Centre Association	22,500	22,500	
Dr. Sun Yat-Sen Garden Society of Vancouver	7,500	7,500	
Dragon Boat Festival (Canadian International Dragon Boat Festival Society)	6,500	6,500	
Dumb Instrument Dance Society	18,200	18,200	
Dusty Flowerpot Cabaret Society	8,000	8,000	
, , ,	10,000	10,000	
eartHand Gleaners Society			
East Vancouver Community Music School Society	2,500	2,500	
Ensemble Theatre Company Society	5,000	5,000	
Ethos Lab Educational Society	12,500	12,500	
FakeKnot Arts Society	11,000	11,000	
FOLK STAR ARTS ACADEMY SOCIETY	3,500	3,500	
Great Lakes Networking Society of BC	14,000	14,000	
grunt gallery (Visible Arts Society)	5,000	5,000	
Highs & Lows Choral Society	7,500	7,500	
Instruments Of Change Society	7,200	7,200	
Interdisciplinary Media Artist's Association/Population of Noise (IMAPON)	4,000	4,000	
Italian Day Festival Society	7,000	7,000	
Jewish Community Centre of Greater Vancouver	4,500	4,500	
Kara-Kata Afrobeat Society of Canada	7,000	7,000	
Kickstart Disability Arts and Culture	11,400	11,400	
Lamondance Arts Society	2,000	2,000	
Love Intersections Society	10,000	10,000	
Lumiere Festival Vancouver Society	4,000	4,000	
MEDUSA THEATRE SOCIETY	8,000	8,000	
MENA Film Festival Society	12,000	12,000	
Müzewest Concerts Society	7,500	7,500	
National Pilipino Canadian Cultural Centre Society (NPC3)	10,000	10,000	
Ne.Sans Opera and Dance Association	10,000	10,000	
OCW Arts & Publishing Foundation	9,000	9,000	
On Main (On The Cutting Edge Productions Society)	4,000	4,000	
OURO Collective Society	13,000	13,000	
Outsiders and Others Art Society	4,000	4,000	
Persian Culture and Art Institute Association (PERCAI)	10,000	10,000	
Posabilities Association of British Columbia	5,000	5,000	
Radix Theatre Society	15,000	15,000	
Raven Theatre Performance Society	10,000	10,000	
Ray-Cam Community (Centre) Association	15,000	15,000	
	7,000	7,000	
Reel Causes Society  Real Youth (Malayur, Charitable Society)			
Reel Youth (Makeway Charitable Society)	6,500	6,500	

pels	Sum of 2022 Approved	Sum of 2022 One Time Grant Sum of 2023 Sum of Total 2022 Approved	Sum of Canceled Sum of Retu
Savage Production Society	16,000	16,000	
Seagrass Music Society	7,500	7,500	
Sher Vancouver LGBTQ Friends Society	3,000	3,000	
Shot of Scotch Dance Society	2,000	2,000	
SMI Film Society	3,000	3,000	
SOLID STATE COMMUNITY SOCIETY	9,400	9,400	
Some Assembly Arts Society	18,000	18,000	
Strathcona Spatial Sound Society	7,500	7,500	
Taiwanese Canadian Cultural Society	6,000	6,000	
Terminal City Glass Co-op	7,500	7,500	
The Biting School Society	12,000	12,000	
The Downtown Eastside Women's Centre Association	18,000	18,000	
The Frank Theatre (Screaming Weenie Productions)	5,000	5,000	
The James Black Gallery Association	17,500	17,500	
The Last Door Recovery Society	5,000	5,000	
The Plastic Orchid Factory Society	5,400	5,400	
The Response Dance Society	7,500	7,500	
The Search Party Theatre Company Society	2,000	2,000	
The Society of We Are Canadians Too	12,500	12,500	
The Vancouver Asian Heritage Month Society	5,000	5,000	
The Writers' Exchange Society	4,800	4,800	
THEATRECORPS. ART SOCIETY	5,000	5,000	
Time Will Tell Arts Society	7,500	7,500	
Tomoe Arts Society	7,500	7,500	
Uzume Taiko Drum Group Society	4,000	4,000	
Vancouver Adapted Music Society	7,000	7,000	
VANCOUVER AREA NETWORK OF DRUG USERS	12,500	12,500	
Vancouver Asian Film Festival Society	2,700	2,700	
Vancouver Cantonese Opera	11,500	11,500	
Vancouver Cherry Blossom Festival Society	6,000	6,000	
Vancouver Chinatown Generations Society	5,000	5,000	
Vancouver Comic Arts Association	17,000	17,000	
Vancouver Dyke March and Festival Society	5,000	5,000	
Vancouver East Cultural Centre	7,000	7,000	
Vancouver Improv Festival Society	4,500	4,500	
Vancouver Independent Music Centre Society	15,000	15,000	
Vancouver Pride Society	14,000	14,000	
Vetta Chamber Music Society	2,500	2,500	
West Coast Feminist Literary Magazine Society	6,500	6,500	
Western Canada Community Projects Society	18,000	18,000	
Western Gold Theatre Society	29,000	29,000	
What Lab Society of Arts	14,000	14,000	
Women in Film and Television Vancouver Society	8,000	8,000	
Yarilo Contemporary Music Society	4,000	4,000	
Yarrow Intergenerational Society for Justice	7,500	7,500	
THE HAVEN VANCOUVER TRANSGENDER ART SOCIETY	4,500	4,500	
Amexem Roots Rock Reggae Cultural Society	10,500	10,500	
BIDC Black Indigenous Design Collective	10,000	10,000	
CANOE CULTURES SOCIETY	14,000	14,000	

abels	Sum of 2022 Approved	Sum of 2022 One Time Grant Sum of 2023 Su	m of Total 2022 Approved	Sum of Canceled Sum of Retu
Chinatown Today Society	7,500		7,500	
Cinevolution Media Arts Society	5,000		5,000	
ndividual Artists Fund	60,000		60,000	
Arts Starts In Schools	60,000		60,000	
Theatre Rental	1,190,865	1,830,685	3,021,550	
All My Relations Indigenous Society	44,910		44,910	
Arts Umbrella Association	22,900	32,060	54,960	
Asian-Canadian Special Events Association	4,530	4,530	9,060	
Astrolabe Musik Theatre Society		11,455	11,455	
Ballet B.C. (Pacific Ballet British Columbia Society)	128,005	127,940	255,945	
BC Chinese Music Association		1,510	1,510	
BLACKOUT ART SOCIETY		4,530	4,530	
Blueridge Chamber Music Society		3,020	3,020	
Canada International Arts & Music Society	3,425		3,425	
Caravan World Rhythms Society	11,205	15,785	26,990	
Chor Leoni Men's choir		755	755	
Circus 3 Arts Society (Sophisticated Laughter Theatrical Society)	11,205	11,455	22,660	
City Opera of Vancouver Society	29,785		29,785	
Compaigni V'ni Dansi Society	1,510		1,510	
DanceHouse (Seismic Shift Arts Society)	9,160	52,695	61,855	
eatART Foundation		11,455	11,455	
Erato Ensemble Society	1,510	1,510	3,020	
Flamenco Rosario (Rosario Ancer Flamenco Arts Society)	,	1,510	1,510	
Friends of Chamber Music	12,585	21,745	34,330	
Full Circle: First Nations Performance Society	,	12,845	12,845	
Greater Vancouver International Film Festival Society	120,140	,	120,140	
Heroic Opera Society	-, -	3,020	3,020	
Indian Summer Arts Society		13,750	13,750	
Karen Flamenco Dance Society		11,455	11,455	
Latincouver Cultural & Business Society	4,580	4,580	9,160	
Mexican Dance Vancouver Society	,,===	4,580	4,580	
Movement Dance Productions Society		11,455	11,455	
Music in the Morning Concert Society	1,510	11,.55	1,510	
Music on Main Society	3,020	6,040	9,060	
Muzewest Concerts Society	3,623	3,020	3,020	
Nahualli Folklore Society	1,510	3,020	1,510	
Persian Culture and Art Institute Association (PERCAI)	1,510	11,205	11,205	
Promethean Theatre Company		9,060	9,060	
PuSH International Performing Arts Festival Society		31,215	31,215	
Raven Spirit Dance Society		6,040	6,040	
RE:Naissance Opera	17,245	0,040	17,245	
Red Chamber Cultural Society	1,510		1,510	
Sound of Dragon Society	3,020	5,285	8,305	
Taiwanese Canadian Cultural Society	3,020	4,580	4,580	
The Coastal Jazz and Blues Society		60,360	60,360	
The Community Arts Council of Vancouver	1,510	1,510	3,020	
The Frank Theatre (Screaming Weenie Productions)	1,510	7,550	7,550	
The Society of We Are Canadians Too	9,160	7,330	9,160	
The Standing Wave Society	9,100	3,020	3,020	

bels	Sum of 2022 Approved Sum of 20	222 One Time Grant Sum of 2023 Sum of	Total 2022 Approved Sum	of Canceled Sum of Retu
The Vancouver Bach Choir	26,295	27,150	53,445	
The Vancouver Cantata Society		1,510	1,510	
The Vancouver Chinese Singers Society		4,580	4,580	
The Vancouver Chopin Society	4,580	6,850	11,430	
The Vancouver East Cultural Centre	20,615		20,615	
The Vancouver Inter-Cultural Orchestra Society	1,510	1,510	3,020	
The Vancouver International Writers Festival Society	4,580	4,580	9,160	
The Vancouver Men's Chorus	13,740		13,740	
The Vancouver Out on Screen Film and Video Society		13,740	13,740	
Turning Point Ensemble	1,510	1,510	3,020	
Universal Gospel Choir	11,205		11,205	
Urban Ink Production Society	3,775		3,775	
Vancouver Academy of Music	22,410	22,410	44,820	
Vancouver Asian Film Festival Society		4,580	4,580	
Vancouver Cantonese Opera	1,510		1,510	
Vancouver Chamber Choir	18,685	18,685	37,370	
Vancouver Independent Music Centre Society	-,	1,510	1,510	
Vancouver International Burlesque Festival Association		9,160	9,160	
Vancouver International Dance Festival Society		27,380	27,380	
Vancouver Latin American Cultural Centre Society	4,580	,	4,580	
Vancouver Metropolitan Orchestra	,,,,,,	11,205	11,205	
Vancouver New Music Society	4,530	3,020	7,550	
Vancouver Opera Association	93,875	246,405	340,280	
Vancouver Pro Musica (Pro Musica Society of Vancouver)	33,0.3	1,510	1,510	
Vancouver Recital Society	14,855	58,810	73,665	
Vancouver Seniors Singing Club Association	1,510	4,580	6,090	
Vancouver Symphony Society	491,075	835,295	1,326,370	
Vancouver Tap Dance Society	431,073	3,020	3,020	
VSO School of Music Society	4,580	9,160	13,740	
Yarilo Contemporary Music Society	1,510	3,100	1,510	
Iltural Projects - Cultural Learning & Sharing	361,500		361,500	
Afro Van Connect Society	7,500		7,500	
All Bodies Dance Society	15,000		15,000	
All My Relations Indigenous Society	5,000		5,000	
British Columbia Alliance for Arts and Culture Society	10,000		10,000	
Canadian Latinx Theatre Artist Coalition Association	5,000		5,000	
Canadian Music Centre/Centre de musique canadienne	10,000		10,000	
Compaigni V'ni Dansi Society dba V'ni Dansi	19,000		19,000	
Delinquent Theatre Society	10,000		10,000	
Greater Vancouver Professional Theatre Alliance Society	73,500		73,500	
Live Biennial of Performance Art Society	10,000		10,000	
Neworld Theatre Society	9,000		9,000	
O.Dela Arts Society	17,500		17,500	
Rice and Beans Theatre Society	20,000		20,000	
Rumble Productions Society	20,000		20,000	
The Community Arts Council of Vancouver	9,650		9,650	
The Vancouver East Cultural Centre	9,650 73,500		73,500	
me vancouver East Cultural Centre	/3,300		/3,300	
Vancouver Asian Canadian Theatre	20,000		20,000	

Row Labels	Sum of 2022 Approved	Sum of 2022 One Time Grant	Sum of 2023 Sum of Total 2022 Approved	Sum of Canceled Sum of Returned
Visible Art Society dba grunt gallery	3,000		3,000	
Western Gold Theatre Society	13,850		13,850	
Cultural Indigenous Grants	280,000		280,000	
All My Relations Indigenous Society	32,500		32,500	
Carnegie Community Centre Association	20,000		20,000	
Compaigni V'ni Dansi Society dba V'ni Dansi	25,000		25,000	
Mortal Coil Performance Society (Coastal Wolf Pack)	25,000		25,000	
Musqueam Indian Band	40,000		40,000	
O.Dela Arts Society	25,000		25,000	
SKwxwu7Mesh Uxxwumixw Squamish Nation	40,000		40,000	
Tsleil Waututh Nation	40,000		40,000	
Vancouver Native Housing Society dba Skwachàys	32,500		32,500	
Grand Total	12,183,316	138,500	1,830,685 14,152,501	(25,000) (6,000)

#### D: ACCS 2021 Council Approved Operating Grants Recipients for Cultural Grants for 2022 Distribution (by Stream)

ow Labels	Sum of Total 2021 Appro Sum of Cano	eled Sum of Returned
Cultural Operating Grants	1,820,205	(19,290)
Theatre Rental Grants	1,820,205	(19,290)
Aeriosa Dance Society	8,980	
Allegra Chamber Orchestra Society	1,480	
Arts Umbrella Association	31,430	
Asian-Canadian Special Events Association	10,985	
B.C. Chinese Music Association	1,480	
Ballet B.C. (Pacific Ballet British Columbia Society)	125,445	
Blackout Art Society	4,440	
Blueridge Chamber Music Society	1,480	
Circus 3 (Sophisticated Laughter Theatrical Society)	11,230	
City Opera of Vancouver Society	4,500	
DanceHouse (Seismic Shift Arts Society)	51,670	
Doxa Documentary Film Festival (The Documentary Media Society.)	4,490	
Elektra Women's Choir	4,490	(3,070)
Erato Ensemble Society	1,480	(5,5.5)
Flamenco Rosario (Rosario Ancer Flamenco Arts Society)	1,480	
Friends of Chamber Music*	19,045	
Full Circle: First Nations Performance Society	23,820	
Indian Summer Arts Society	23,775	(16,220)
Latincouver Cultural & Business Society	5,920	(10,220)
PuSH International Performing Arts Festival Society	26,830	
Sound of Dragon Society	5,920	
Taiwanese Canadian Cultural Society	4,490	
The Art Starts In Schools Society	4,440	
The Borealis String Quartet Society	1,480	
The Coastal Jazz and Blues Society	59,180	
·	7,400	
The Frank Theatre (Screaming Weenie Productions)	7,400 4,440	
The Mascall Dance Society	,	
The Standing Wave Society	1,480	
The Vancouver Bach Choir	24,290	
The Vancouver Cantata Society	1,480	
The Vancouver Chinese Singers Society	4,490	
The Vancouver Chopin Society	4,490	
The Vancouver Inter-Cultural Orchestra Society	1,480	
The Vancouver International Writers Festival Society	10,985	
The Vancouver Out on Screen Film and Video Society	13,470	
Turning Point Ensemble	1,480	
Urban Ink Production Society	17,760	
Vancouver Academy of Music	21,970	
Vancouver Asian Film Festival Society	4,490	
Vancouver Chamber Choir	20,905	
Vancouver International Burlesque Festival Association	8,980	
Vancouver International Dance Festival Society	20,880	
Vancouver New Music Society	2,960	
Vancouver Opera Association	292,420	
Vancouver Pro Musica (Pro Musica Society of Vancouver)	1,480	
Vancouver Recital Society	69,850	
Vancouver Seniors' Singing Club Association	5,970	
Vancouver Symphony Society	832,605	
VSO School of Music Society	4,490	
rand Total	1,820,205	(19,290)



For More Information visit: vancouver.ca

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