

From: "Singh, Sandra" <Sandra.Singh@vancouver.ca>
To: "Direct to Mayor and Council - DL"
Date: 10/31/2023 11:49:26 AM
Subject: Better Together Pilot Project Budget

Good morning Mayor and Council,

As requested, please find below the budget for the 2-year Better Together Pilot Project:

Resource	Type	TOTAL
Coordination and Delivery of Training Program	Grant	\$140,000
Peer-based Neighbourhood Stewardship Program	Grant	\$300,000
Staffing	1 TFT	\$175,000
Evaluation	N/A	\$50,000
TOTAL		\$665,000

The full report is available at: <https://council.vancouver.ca/20220302/documents/pspc2.pdf>

Best,
Sandra

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The City of Vancouver acknowledges the unceded homelands of the xʷməθkʷəy̓əm (Musqueam), Skwxwú7mesh (Squamish), and Selwílitlh (Tseil-Waututh) Nations.