

File No.: 04-1000-20-2023-335

July 20, 2023

s.22(1)

Dear s.22(1)

Re: **Request for Access to Records under the Freedom of Information and Protection of Privacy Act (the "Act")**

I am responding to your request of June 7, 2023 under the ***Freedom of Information and Protection of Privacy Act*** for:

Sport Hosting Vancouver annual financial reports for 2021 and 2022 and the annual budget for 2023.

All responsive records are attached.

Under section 52 of the Act, and within 30 business days of receipt of this letter, you may ask the Information & Privacy Commissioner to review any matter related to the City's response to your FOI request by writing to: Office of the Information & Privacy Commissioner, info@oipc.bc.ca or by phoning 250-387-5629.

If you request a review, please provide the Commissioner's office with: 1) the request number (#04-1000-20-2023-335); 2) a copy of this letter; 3) a copy of your original request; and 4) detailed reasons why you are seeking the review.

Yours truly,

[Signed by Cobi Falconer]

Cobi Falconer, MAS, MLIS, CIPP/C
Director, Access to Information & Privacy
cobi.falconer@vancouver.ca
453 W. 12th Avenue Vancouver BC V5Y 1V4

If you have any questions, please email us at foi@vancouver.ca and we will respond to you as soon as possible. Or you can call the FOI Case Manager at 604-871-6584.

Encl. (Response Package)

:pm

2023 Sport Hosting Annual Budget

Cost Elements	2023 APR Budget
Salaries & Benefits	278,394
Sport Tourism Development Fund contribution*	425,000
Other Expenses	2,000
Supplies & Materials	-
Grants	235,021
*** Total	940,415

* *Reported under "Professional Fees" in annual 2023 budget.*

2022 Sport Hosting Financial Report

Cost Elements	YTD Plan	YTD Actual	Var to Plan
Salaries & Benefits	273,029	251,550	21,479
Sport Tourism Development Fund contribution*	25,000	100,000	(75,000)
Other Expenses	2,000	2,026	(26)
Grants**	132,374	93,750	38,625
*** Total	432,403	447,325	(14,922)

* Reported under "Professional Fees" in annual 2023 budget.

** \$131,500 of grants approved in 2021 less \$(37,751) of previously approved carried forward grants written off as no longer payable.

2021 Sport Hosting Financial Report

Cost Elements	YTD Plan	YTD Actual	Var to Plan
Salaries & Benefits	264,029	203,200	60,829
Sport Tourism Development Fund contribution*	425,000	425,000	-
Other Expenses	2,000	867	1,133
Grants**	129,778	102,595	27,183
*** Total	820,807	731,662	89,145

* Reported under "Professional Fees" in annual 2023 budget.

** \$129,500 of grants approved in 2021 less \$(26,905) of previously approved carried forward grants written off as no longer payable.