From: "Mochrie, Paul"

- To: "Direct to Mayor and Council DL"
- Date: 2024-04-10 9:52:51 AM
- Subject: Finance, Risk, Supply Chain interim leadership

Dear Mayor and Council,

In follow up to the announcement on Monday regarding Patrice's new role with TransLink, I am writing to confirm the plan for coverage of leadership responsibilities within the FRS portfolio pending the recruitment of a new CFO/GM.

Until her departure on May 20, Patrice will continue to serve in her current capacity. Thereafter, we will operate on the basis of the following interim reporting structure:

- Julia Aspinall (Financial Services), Colin Knight (Financial Planning & Analysis) and Grace Cheng (Long-Term Financial Strategy) will report directly to me during this transition period.
- Laura Vajanto (Risk Management), Alex Ralph (Supply Chain Management) and Jonathan Ainsworth (Strategic Planning & Program Management) will report to Julia Aspinal
- Commensurate with her current appointment as Deputy Director of Finance, Julia will fulfill the statutory responsibilities delegated to the Director of Finance.
- Colin will lead the development of the 2025 operating and capital budgets, as well as the process to finalize the mid-term capital plan update.
- Over the coming weeks, we will also confirm replacements for Patrice on steering committees and similar standing responsibilities.

I want to thank the FRS leaders for their commitment to supporting their staff team through this interim period and to the continued delivery of the critical services that their FRS provides to our organization.

We are proceeding expeditiously with the recruitment for the CFO/GM role and are engaging an external search partner to support that process. I would expect this process to take a number of months and will provide further updates as we move forward.

If you have any questions or concerns, please do not hesitate to let me know.

Best, Paul

Paul Mochrie (he/him) City Manager City of Vancouver



The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the x^wmə θ k^wəýəm (Musqueam), Skwxwú7mesh (Squamish), and səlilwəta+ (Tsleil-Waututh) Nations.