

From: **"Singh, Sandra"**
To: **"Direct to Mayor and Council - DL"**
Date: 2024-06-07 8:23:45 AM
Subject: CRAB Park Clean-up and Repair Costs

Hello morning Mayor and Council,

We have finalized the costing for the recent CRAB Park Clean-up and Repair work. For the dates of January 26 and March 18 through April 24:

- The total additional costs (i.e., in excess of daily operations in the park) were \$366,900: \$293,200 were incremental costs and \$73,700 were redeployed resources.
 - Costs are from those of Departments who engaged in the work: Park Board, Engineering Services, ACCS, VPD.
- Additionally, BC Housing contributed \$50,000 for the City to engage Atira and provide funds to purchase supplies and equipment.

Staff are also working on calculating the total costs of the encampment, since April 2021, and will share that information with Council and the Park Board once it is ready.

If you have any questions, please don't hesitate to email me and I'll ensure a response through the weekly Q&A.

Thank you,

Sandra

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The City of Vancouver acknowledges the unceded homelands of the x m k y m (Musqueam), S wxwú7mesh (Squamish), and Selílwitulh (Tsleil-Waututh) Nations.