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To: ["Direct to Mayor and Council - DL"](#)

Date: 11/7/2024 4:49:36 PM

Subject: ACCS 2024 Q3 Quarterly Grant Report

Attachments: ACCS Quarterly Grant Report - Q3 2024 (2024-11-07).pdf

Good afternoon Mayor and Council,

Please find attached a report from Margaret Wittgens, General Manager of Arts, Culture and Community Services which provides a summary of Council approved ACCS grants for Q3 2024.

During Q3 2024, Council approved grant recommendations totalling at \$4,943,950 for 2024 distribution (\$2,426,387 Operating Grants funded by Operating Grants budget and \$458,926 Other Operating Grants funded by budget outside of ACCS Operating Grant budget; plus \$2,058,637 Capital Grants). Attached you will find the summary and details of the Q3 Grants.

Please note the following about the report structure:

- Operating and capital grants are separated in the report and then broken down by the following categories:
 - ACCS Grant Budget Funded Grants.
 - Grants funded from budgets outside of ACCS Operating Grants budget.
 - Grants will be summarized by teams who administer the grant:
 - Arts, Culture and Tourism
 - Housing and Homelessness Services
 - Social Development
 - Childcare
- Both the operating and capital sections of the report begin with a summary page, followed by quarterly detailed tables providing information such as the grant stream, applicant, amount approved for 2024 (as well as any future years, if relevant), along with the RTS number.

Should you have any questions, please contact Margaret Wittgens and she will ensure questions are addressed through the weekly Q&A.

Thank you,
Sandra

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The City of Vancouver acknowledges the unceded homelands of the x m k y m (Musqueam), S w x w u 7 mesh (Squamish), and Selilwitulh (Tseil-Waututh) Nations.

ACCS Grants - 2024 Operating Grants

As of Sep 30, 2024 Council Approval

Group	2024 Adjusted Budget (\$)	Prior Year Approved for 2024 Distribution		2024 Approved for 2024 Distribution					Total Council Approved for 2024 Distribution <i>(Prior Year + 2024 Approved)</i>	2024 Approved for Future Year Distribution (Multi-year Grants)				2024 Council Approved Total <i>(incl. multi-year grant future amount)</i>	# of 2024 Approved Grants (incl. Future Year)					Prior Year Approved For Future Year Distribution	
		Amount (\$)	# of Grants	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD 2024		2025	2026	2027	2024 Approved for Future Year Total		2024 Approved Total <i>(Current Year & Future Year)</i>	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD 2024 #	2025 Amount
		A	B	C	D	E	F	G <i>(C+D+E+F)</i>	H <i>(A+G)</i>	I	J	K	L <i>(I+J+K)</i>	M <i>(G+L)</i>	N	O	P	Q	R <i>(N+O+P+Q)</i>	S	T
a. GRANTS FUNDED BY ACCS OPERATING GRANT BUDGET																					
Arts, Culture & Tourism	\$ 14,415,650	\$ 3,500,895	112	\$ 3,439,710	\$ 6,523,784	-	\$ -	\$ 9,963,494	\$ 13,464,389	\$ 2,949,175	\$ 1,082,200		\$ 4,031,375	\$ 13,994,869	225	285	-	-	510	\$ 1,670,700	55
Housing & Homelessness Services	\$ -			\$ -	\$ -	-	\$ -	\$ -	\$ -	-	-		\$ -	\$ -	-	-	-	-	-		
Social Policy & Projects	\$ 7,764,221	\$ 2,342,930	42	\$ 4,417,118	-	\$ 781,292	\$ -	\$ 5,198,410	\$ 7,541,340	-	-		\$ -	\$ 5,198,410	89	-	27	-	116	\$ 330,413	16
Childcare	\$ 2,402,058			\$ 307,101	-	\$ 1,645,095	\$ -	\$ 1,952,196	\$ 1,952,196	-	-		\$ -	\$ 1,952,196	3	-	49	-	52		
Subtotal of a:	\$ 24,581,929	\$ 5,843,825	154	\$ 8,163,929	\$ 6,523,784	\$ 2,426,387	\$ -	\$ 17,114,100	\$ 22,957,925	\$ 2,949,175	\$ 1,082,200		\$ 4,031,375	\$ 21,145,475	317	285	76	-	678	\$ 2,001,113	71
b. GRANTS FUNDED BY OTHER BUDGETS *																					
Arts, Culture & Tourism	\$ -			\$ -	\$ -	-	\$ -	\$ -	\$ -				\$ -	\$ -	-	-	-	-	-		
Housing & Homelessness Services	\$ 928,000			\$ 785,200	\$ 142,800	-	\$ -	\$ 928,000	\$ 928,000				\$ -	\$ 928,000	15	18	-	-	33		
Social Policy & Projects	\$ 2,818,353			\$ 1,593,353	\$ -	458,926.00	-	\$ 2,052,279	\$ 2,052,279	\$ 850,000	\$ 375,000		\$ 1,225,000	\$ 3,277,279	60	-	4	-	64		
Childcare	\$ -			\$ -	-	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	-	-	-	-	-		
Subtotal of b:	\$ 3,746,353	\$ -	\$ -	\$ 2,378,553	142,800.00	\$ 458,926	\$ -	\$ 2,980,279	\$ 2,980,279	\$ 850,000	\$ 375,000		\$ 1,225,000	\$ 4,205,279	75	18	4	-	97	\$ -	0
TOTAL 2024 OPERATING GRANTS (a+b):**	\$ 28,328,282	\$ 5,843,825	154	\$ 10,542,482	6,666,584	\$ 2,885,313	\$ -	\$ 20,094,379	\$ 25,938,204	\$ 3,799,175	\$ 1,457,200	-	\$ 5,256,375	\$ 25,350,754	392	303	80	-	775	\$ 2,001,113	71

* Grants funded from budgets outside of ACCS Operating Grants budget (from either other City budgets, reserves, or external funding sources).
 **This report does not include Mental Health and Substance Use Services grants to Vancouver Coastal Health in the amount of \$4.67M (RTS 16098).

ACCS Q3 2024 Council Approved Grants Details - Operating Grants - Social Policy & Projects

Types of Grants	Grant Portfolio	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants for 2024	# of Approved Grants for 2025	# of Approved Grants for 2026	Total # of Grants Approved	\$ Approved (for FY 2024)	\$ Approved (for FY 2025)	\$ Approved (for FY 2026)	Total \$ Approved
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Access Pro Bono Society of British Columbia	Residential Tenancy Program	3rd Qtr	16143	1			1	\$ 17,000			\$17,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Asian Environmental Association	Core Services	3rd Qtr	16143	1			1	\$ 30,000			\$30,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Atira Women's Resource Society	Intergenerational Mentorship Program	3rd Qtr	16143	1			1	\$ 10,152			\$10,152
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Avalon Recovery Society	Vancouver Women's Centre	3rd Qtr	16143	1			1	\$ 20,000			\$20,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Big Brothers of Greater Vancouver	Community Mentoring Program	3rd Qtr	16143	1			1	\$ 25,000			\$25,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Big Sisters of BC Lower Mainland	Core Services	3rd Qtr	16143	1			1	\$ 30,000			\$30,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Boys and Girls Clubs of South Coast BC	BGC Services in Vancouver	3rd Qtr	16143	1			1	\$ 52,348			\$52,348
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Canadian Mental Health Association, Vancouver-Fraser Branch	Chinese Seniors Wellness Program	3rd Qtr	16143	1			1	\$ 15,000			\$15,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Canadian Paraplegic Association (BC) DBA Spinal Cord Injury BC	Information Services Program	3rd Qtr	16143	1			1	\$ 48,000			\$48,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Dignity Seniors Society	Core Services	3rd Qtr	16143	1			1	\$ 12,500			\$12,500
Operating Grants	Social Policy & Projects	2024	Core Support Grants	DUDES Club Society	Core Services	3rd Qtr	16143	1			1	\$ 15,000			\$15,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Equitas International Centre for Human Rights Education Society	Building Inclusive Vancouver Communities	3rd Qtr	16143	1			1	\$ 30,000			\$30,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	First United Church Community Ministry Society	Community Help Desk	3rd Qtr	16143	1			1	\$ 35,000			\$35,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Greater Vancouver Law Students' Legal Advice Society	Core Services	3rd Qtr	16143	1			1	\$ 29,352			\$29,352
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Japanese Community Volunteers Association (Tonari Gumi)	Core Services	3rd Qtr	16143	1			1	\$ 20,000			\$20,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Jewish Family Service Agency of Vancouver	Services for Seniors	3rd Qtr	16143	1			1	\$ 16,120			\$16,120
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Justice Education Society of British Columbia	Ask JES Multilingual Legal Help	3rd Qtr	16143	1			1	\$ 27,004			\$27,004
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Network of Inner City Community Services Society	Roving Leaders	3rd Qtr	16143	1			1	\$ 32,028			\$32,028
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Pacific Immigrant Resources Society	Core Services	3rd Qtr	16143	1			1	\$ 83,392			\$83,392
Operating Grants	Social Policy & Projects	2024	Core Support Grants	PHS Community Services Society	Community Managed Alcohol Program (CMAP)	3rd Qtr	16143	1			1	\$ 30,000			\$30,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	REACH Centre Association	Multicultural Family Centre Drop In	3rd Qtr	16143	1			1	\$ 22,980			\$22,980
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Renfrew Collingwood Seniors Society	Core Services	3rd Qtr	16143	1			1	\$ 22,528			\$22,528
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Seniors Services Society of BC	Vancouver Seniors Housing Outreach Services Program	3rd Qtr	16143	1			1	\$ 32,888			\$32,888
Operating Grants	Social Policy & Projects	2024	Core Support Grants	Support Network for Indigenous Women & Women of Colour	Core Services	3rd Qtr	16143	1			1	\$ 10,000			\$10,000
Operating Grants	Social Policy & Projects	2024	Core Support Grants	The KidSafe Project Society	Core Services	3rd Qtr	16143	1			1	\$ 35,000			\$35,000
Operating Grants	Social Policy & Projects	2024	Social Innovation Projects	Flavours of Hope Society	Equitable Food Business Incubator Initiative	3rd Qtr	16143	1			1	\$ 40,000			\$40,000
Operating Grants	Social Policy & Projects	2024	Collingwood Gymnasium and Collingwood Annex	Collingwood Neighbourhood House Society	Annex Operating	3rd Qtr	16143	1			1	\$ 40,000			\$40,000
Q3 Total - Operating Grants - SPP								27	0	0	27	\$781,292	\$0	\$0	\$781,292

ACCS Q3 2024 Council Approved Grants Details - Operating Grants - Childcare

Types of Grants	Grant Portfolio	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants for 2024	# of Approved Grants for 2025	# of Approved Grants for 2026	Total # of Grants Approved	\$ Approved (for FY 2024)	\$ Approved (for FY 2025)	\$ Approved (for FY 2026)	Total \$ Approved
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Aтира Women's Resource Society	Seksik	3rd Qtr	16143	1			1	\$34,313			\$34,313
Operating Grants	Childcare	2024	Childcare Enhancement Grant	The Britannia Community Services Centre Society	Grandview Terrace Child Care Society 3-5	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	The Britannia Community Services Centre Society	Mount Pleasant Child Care Society – for 2 programs	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	The Britannia Community Services Centre Society	Eagles in the Sky - Out of School Care	3rd Qtr	16143	1			1	\$20,356			\$20,356
Operating Grants	Childcare	2024	Childcare Enhancement Grant	The Britannia Community Services Centre Society	Britannia Out of School Care	3rd Qtr	16143	1			1	\$34,313			\$34,313
Operating Grants	Childcare	2024	Childcare Enhancement Grant	The Britannia Community Services Centre Society	Britannia Preschool	3rd Qtr	16143	1			1	\$6,301			\$6,301
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Association of Neighbourhood Houses of British Columbia DBA Cedar Cottage Neighbourhood House	Queen Alexandra Out of School Care	3rd Qtr	16143	1			1	\$26,396			\$26,396
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Association of Neighbourhood Houses of British Columbia DBA Cedar Cottage Neighbourhood House	Beaconsfield Out of School Care	3rd Qtr	16143	1			1	\$34,030			\$34,030
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Collingwood Neighbourhood House Society	Duke Street Early Learning and Care Centre	3rd Qtr	16143	1			1	\$34,313			\$34,313
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Collingwood Neighbourhood House Society	Grenfell School Age Child Care Program	3rd Qtr	16143	1			1	\$31,740			\$31,740
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Collingwood Neighbourhood House Society	Graham Bruce School Age Child Care Program	3rd Qtr	16143	1			1	\$16,679			\$16,679
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Collingwood Neighbourhood House Society	Sarah House EICC	3rd Qtr	16143	1			1	\$32,758			\$32,758
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	Frog Hollow Neighbourhood House's Nootka Group Child Care	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	Frog Hollow Neighbourhood House's Kids World Nootka Group Child Care	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Association of Neighbourhood Houses of British Columbia DBA Gordon Neighbourhood House	GNH Out of School Care	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Kiwassa Neighbourhood Services Association	Kiwassa Out of School Care	3rd Qtr	16143	1			1	\$19,847			\$19,847
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Kiwassa Neighbourhood Services Association	Kiwassa Longhouse Out of School Care	3rd Qtr	16143	1			1	\$25,191			\$25,191

ACCS Q3 2024 Council Approved Grants Details - Operating Grants - Childcare

Types of Grants	Grant Portfolio	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants for 2024	# of Approved Grants for 2025	# of Approved Grants for 2026	Total # of Grants Approved	\$ Approved (for FY 2024)	\$ Approved (for FY 2025)	\$ Approved (for FY 2026)	Total \$ Approved
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Brant Villa Daycare Society	Brant Villa Daycare Society	3rd Qtr	16143	1			1	\$25,445			\$25,445
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Marpole Oakridge Family Place Society (MOFP)	Play and Learn Preschool Program	3rd Qtr	16143	1			1	\$6,301			\$6,301
Operating Grants	Childcare	2024	Childcare Enhancement Grant	McGregor Child Care Society	McGregor Child Care Society	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Mount Pleasant Community Centre Association	3 Programs (3 Corners, Our House, Preschool)	3rd Qtr	16143	1			1	\$14,826			\$14,826
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	Mount Pleasant Neighbourhood House Preschool	3rd Qtr	16143	1			1	\$16,764			\$16,764
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	Before and After School Care	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	MPNH 3-5 Group Daycare	3rd Qtr	16143	1			1	\$24,427			\$24,427
Operating Grants	Childcare	2024	Childcare Enhancement Grant	The Shannon Day Care Society	The Shannon Day Care Society	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	South Vancouver Family Place Society	Kids Care Preschool	3rd Qtr	16143	1			1	\$12,209			\$12,209
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	Poppins Preschool & South Vancouver Neighbourhood House Out of School Care	3rd Qtr	16143	1			1	\$34,313			\$34,313
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Strathcona Community Centre Association (1972)	Strathcona Community Centre Group Child Care - School Aged #1 and #2	3rd Qtr	16143	1			1	\$34,313			\$34,313
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Strathcona Community Centre Association (1972)	Strathcona Community Centre Preschool	3rd Qtr	16143	1			1	\$12,602			\$12,602
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Sunset Child Care Society	Sunset Child Care Society	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Sunset Community Association	Sunset School Age Care@ Sexsmith	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Sunset Community Association	Early Learning Day Program	3rd Qtr	16143	1			1	\$34,313			\$34,313
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Sunset Community Association	Sunset Out of School care	3rd Qtr	16143	1			1	\$28,686			\$28,686
Operating Grants	Childcare	2024	Childcare Enhancement Grant	The Little Mountain Neighbourhood House Society	Little Mountain Child Development Centre (CDC)	3rd Qtr	16143	1			1	\$30,213			\$30,213

ACCS Q3 2024 Council Approved Grants Details - Operating Grants - Childcare

Types of Grants	Grant Portfolio	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants for 2024	# of Approved Grants for 2025	# of Approved Grants for 2026	Total # of Grants Approved	\$ Approved (for FY 2024)	\$ Approved (for FY 2025)	\$ Approved (for FY 2026)	Total \$ Approved
Operating Grants	Childcare	2024	Childcare Enhancement Grant	The Little Mountain Neighbourhood House Society	Little Mountain Out of School Care (LMOSC)	3rd Qtr	16143	1			1	\$27,000			\$27,000
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Thunderbird Neighbourhood Association	Thunderbird Neighbourhood Centre Preschool	3rd Qtr	16143	1			1	\$6,301			\$6,301
Operating Grants	Childcare	2024	Childcare Enhancement Grant	Urban Promise Ministries	Promise Vancouver - Out of School programs	3rd Qtr	16143	1			1	\$12,209			\$12,209
Operating Grants	Childcare	2024	Childcare Enhancement Grant	YWCA Metro Vancouver	YWCA Emma's Early Learning & Child Care Centre	3rd Qtr	16143	1			1	\$32,758			\$32,758
Operating Grants	Childcare	2024	Childcare Enhancement Grant	YWCA Metro Vancouver	YWCA Citygate Early Learning & Child Care Centre	3rd Qtr	16143	1			1	\$25,445			\$25,445
Operating Grants	Childcare	2024	Childcare Enhancement Grant	YWCA Metro Vancouver	YWCA Crabtree Corner	3rd Qtr	16143	1			1	\$34,313			\$34,313
Operating Grants	Childcare	2024	Childcare Research, Policy Development & Innovations Grants	The Britannia Community Services Centre Society	RPD&I	3rd Qtr	16143	1			1	\$32,000			\$32,000
Operating Grants	Childcare	2024	Childcare Research, Policy Development & Innovations Grants	Jericho Kids' Club Child Care Socie	PD	3rd Qtr	16143	1			1	\$1,500			\$1,500
Operating Grants	Childcare	2024	Childcare Research, Policy Development & Innovations Grants	Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	PD	3rd Qtr	16143	1			1	\$31,250			\$31,250
Operating Grants	Childcare	2024	Childcare Research, Policy Development & Innovations Grants	West End Community Centre Association	RPD&I	3rd Qtr	16143	1			1	\$66,870			\$66,870
Operating Grants	Childcare	2024	Childcare Reserve Grants	Collingwood Neighbourhood House Society	Terry Taylor	3rd Qtr	16143	1			1	\$19,800			\$19,800
Operating Grants	Childcare	2024	Childcare Reserve Grants	Collingwood Neighbourhood House Society	Infant and Toddler Program	3rd Qtr	16143	1			1	\$39,600			\$39,600
Operating Grants	Childcare	2024	Childcare Reserve Grants	Mount Pleasant Community Centre Association	3 Corners Childcare Centre	3rd Qtr	16143	1			1	\$39,600			\$39,600
Operating Grants	Childcare	2024	Childcare Reserve Grants	Vancouver Society of Children's Centres (VSOCC)		3rd Qtr	16143	1			1	\$376,200			\$376,200
Operating Grants	Childcare	2024	Childcare Reserve Grants	YWCA Metro Vancouver	YWCA Leslie Diamond Early Learning & Child Care Centre	3rd Qtr	16143	1			1	\$39,600			\$39,600
Q3 Total - Operating Grants - CC								49	0	0	49	\$1,645,095	\$0	\$0	\$1,645,095

ACCS Q3 2024 Council Approved Grants Details - Other Operating Grants - Funded by Other Operating Budget, Other Departments or External Funding

Types of Grants	Administration Team	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants for 2024	# of Approved Grants for 2025	# of Approved Grants for 2026	Total # of Grants Approved	\$ Approved (for FY 2024)	\$ Approved (for FY 2025)	\$ Approved (for FY 2026)	Total \$ Approved
Other Operating Grants	Social Policy & Projects	2024	Building Safer Community Fund (Non-ACCS Funding)	ShEvaesco Female Empowerment Association	Violence Prevention:Community Capacity Building	3rd Qtr	16143	1			1	\$20,000			\$20,000
Other Operating Grants	Social Policy & Projects	2024	Edgewater Social Responsibility Fund	Lookout Housing and Health Society	Moccasin Mafia Studio Space	3rd Qtr	16143	1			1	\$15,732			\$15,732
Other Operating Grants	Social Policy & Projects	2024	Edgewater Social Responsibility Fund	The Dugout Drop-In Centre Society	Transitional Programming Support	3rd Qtr	16143	1			1	\$120,000			\$120,000
Other Operating Grants	Social Policy & Projects	2024	Collingwood Gymnasium and Collingwood Annex	Collingwood Neighbourhood House Society	Gymnasium Operating	3rd Qtr	16143	1			1	\$303,194			\$303,194
Q3 Total - Operating Grants- Others								4	0	0	4	\$458,926	\$0	\$0	\$458,926

ACCS Q3 2024 Report Back of Select Prior Year Other Operating Grants *

Types of Grants	Grant Portfolio	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants	\$ Approved	Total \$ Approved
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	The Britannia Community Services Centre Society	Youth Creating Safer Communities (YCSC) - "From the Youth, For the Youth"	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	The Britannia Community Services Centre Society	Exploring opportunities for youth-led health promotion strategies in the context of mental health and substance use policy and planning in Vancouver	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Collingwood Neighbourhood House Society	C.R.A.V.E. Project (Collingwood-Renfrew Anti-Violence Education)	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Association of Neighbourhood Houses of British Columbia (Gordon Neighbourhood House)	By Us, For Us: Advancing Youth-Driven Violence Prevention Strategies in the West End-Downtown Peninsula	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Hastings Community Association	Hastings Youth Skateboarding Committee (HYSC)	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	The KidSafe Project Society	KidSafe Project BSCF Initiative	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	M.O.S.A.I.C. Multi-Lingual Orientation Service Association for Immigrant Communities	Youth Projects – Explicit Youth Dialogues	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Progressive Inter - Cultural Community Services Society (PICS)	Progressive Data	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Red Fox Healthy Living Society	Red Fox Middle Years Mentorship Pilot Project	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	SCY Society for Children and Youth of B.C.	Safety Circles: Deep listening with Youth	3rd Qtr	14827	1	\$10,000	\$10,000

ACCS Q3 2024 Report Back of Select Prior Year Other Operating Grants *

Types of Grants	Grant Portfolio	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants	\$ Approved	Total \$ Approved
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Association of Neighbourhood Houses of British Columbia (South Vancouver Neighbourhood House)	Deep Dive Dialogue	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Thunderbird Neighbourhood Association	Youth Incentive Program	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Trout Lake Vancouver Community Centre Association	Youth Belong Initiative at Trout Lake	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Simon Fraser University	Taking Stock of Youth-Serving Programs in Vancouver	3rd Qtr	14827	1	\$10,000	\$10,000
Other Operating Grant	Social Policy & Projects	2022	Building Safer Community Fund (Non-ACCS Funding)	Vancouver Aboriginal Friendship Centre Society (VACFS)	Indigenous Youth Recreation	3rd Qtr	14827	1	\$10,000	\$10,000
Q3 Total - Report Backs-Operating Grants								15	\$150,000	\$150,000

* Above Report backs are excluded from the Operating Grants Summary Table as they were not approved in 2024 and are included in the report due to a request for a report back.

ACCS Grants - 2024 Capital Grants

As of Sep 30, 2024 Council Approval

Group	2023 -2026 CAPITAL PLAN (\$)	2024 Budget \$	2024 Approved for 2024 Distribution					# of 2024 Approved Grants				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD 2024	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD 2024
			A	B	C	D	E (A+B+C+D)	F	G	H	I	J (F+G+H+I)
Arts, Culture & Tourism	\$ 6,000,000	\$ 2,955,947	\$ -	\$ 2,952,447	\$ -	\$ -	\$ 2,952,447	0	41	0	0	41
Housing & Homelessness Services	\$ 2,000,000	\$ 7,835,000	\$ 135,000	\$ 255,220	\$ 1,840,000	\$ -	\$ 2,230,220	2	12	16	0	30
Social Policy & Projects	\$ 6,100,000	\$ 343,569	\$ 64,000	\$ -	\$ 137,637	\$ -	\$ 201,637	3	0	7	0	10
Childcare	\$ 5,800,000	\$ 100,000	\$ -	\$ -	\$ 81,000	\$ -	\$ 81,000	0	0	6	0	6
Other Capital Grants			\$ -	\$ -	\$ -	\$ -	\$ -	0	0	0	0	0
TOTAL 2024 CAPITAL GRANTS	\$ 19,900,000	\$ 11,234,516	\$ 199,000	\$ 3,207,667	\$ 2,058,637	\$ -	\$ 5,465,304	5	53	29	0	87

ACCS Q3 2024 Council Approved Grants Details - Capital Grants - Housing & Homelessness Services

Types of Grants	Grant Portfolio	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants	Approved (for FY 2024)	Total \$ Approved
Capital Grants	Housing and Homelessness Services	2024	Chinatown Housing Partnership Grants	Lung Kong Tien Yee Association	Plumbing and Upgraded Finishes	3rd Qtr	16230	1	\$560,000	\$560,000
Capital Grants	Housing and Homelessness Services	2024	Chinatown Housing Partnership Grants	Mah Society of Canada	Water Ingress Mitigation	3rd Qtr	16230	1	\$160,000	\$160,000
Capital Grants	Housing and Homelessness Services	2024	Chinatown Housing Partnership Grants	Yin Ping Benevolent Society	Roof, Plumbing & Boiler Replacement	3rd Qtr	16230	1	\$290,000	\$290,000
Capital Grants	Housing and Homelessness Services	2024	Chinatown Housing Partnership Grants	Vancouver Tsung Tsin (Hakka) Association	General Renovations & Maintenance	3rd Qtr	16230	1	\$160,000	\$160,000
Capital Grants	Housing and Homelessness Services	2024	Chinatown Housing Partnership Grants	Zhongshan Lung Jen Benevolent Society	General Renovations & Maintenance	3rd Qtr	16230	1	\$200,000	\$200,000
Capital Grants	Housing and Homelessness Services	2024	Chinatown Housing Partnership Grants	Vancouver Chinatown Foundation for Community Revitalization	Kitchen & Washroom Upgrades	3rd Qtr	16230	1	\$230,000	\$230,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Lung Kong Tien Yee Association	Sun Ah Hotel (100 E Pender) Fire Safety Upgrade	3rd Qtr	16230	1	\$36,000	\$36,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Mah Society of Canada	Asia Hotel (139 E Pender) Fire Safety Upgrade	3rd Qtr	16230	1	\$36,000	\$36,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Natives of Toi Shan Benevolent Society of Vancouver	Phoenix Hotel (237 E Hastings)	3rd Qtr	16230	1	\$36,000	\$36,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Yin Ping Benevolent Society	(414 Columbia) Fire Safety Upgrade	3rd Qtr	16230	1	\$24,000	\$24,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Vancouver Tsung Tsin (Hakka) Association	542 Keefer Fire Safety Upgrade	3rd Qtr	16230	1	\$24,000	\$24,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Zhongshan Lung Jen Benevolent Society	240 Keefer Fire Safety Upgrade	3rd Qtr	16230	1	\$24,000	\$24,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Vancouver Chinatown Foundation for Community Revitalization	260 E Pender Fire Safety Upgrade	3rd Qtr	16230	1	\$24,000	\$24,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Lew Mao Wei Tong Association	349 E Pender Fire Safety Upgrade	3rd Qtr	16230	1	\$12,000	\$12,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Woo Chuck On Tong	350 E Pender Fire Safety Upgrade	3rd Qtr	16230	1	\$12,000	\$12,000
Capital Grants	Housing and Homelessness Services	2024	SRO Upgrade Grants	Hing Mee Society of Vancouver	553 Prior Fire Safety Upgrade	3rd Qtr	16230	1	\$12,000	\$12,000
Q3 Total - Capital Grants - HHS								16	\$1,840,000	\$1,840,000

ACCS Q3 2024 Council Approved Grants Details - Capital Grants - Social Policy & Projects

Types of Grants	Grant Portfolio	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants	Approved (for FY 2024)	Total \$ Approved
Capital Grants	Social Policy & Projects	2024	Small Social Capital Grants	DUDES Club Society	Revitalizing the 1318 Frances ClubHouse	3rd Qtr	16143	1	\$25,000	\$25,000
Capital Grants	Social Policy & Projects	2024	Small Social Capital Grants	The Kettle Friendship Society	Critical Washroom and Shower Upgrades at the Kettle Mental Health Drop-In Centre	3rd Qtr	16143	1	\$25,000	\$25,000
Capital Grants	Social Policy & Projects	2024	Medium Social Capital Grants	B.W.S.S.: Battered Women's Support Services Association	BWSS Kitchen Renovation	3rd Qtr	16143	1	\$22,280	\$22,280
Capital Grants	Social Policy & Projects	2024	Medium Social Capital Grants	Food Stash Foundation	Food Redistribution Expansion Project	3rd Qtr	16143	1	\$20,000	\$20,000
Capital Grants	Social Policy & Projects	2024	Medium Social Capital Grants	Kiwassa Neighbourhood Services Association	Kiwassa Critical Cold Storage Infrastructure Improvement	3rd Qtr	16143	1	\$30,000	\$30,000
Capital Grants	Social Policy & Projects	2024	Medium Social Capital Grants	Mt. Pleasant Family Centre Society	Exterior Painting of Mount Pleasant Family Centre	3rd Qtr	16143	1	\$10,300	\$10,300
Capital Grants	Social Policy & Projects	2024	Medium Social Capital Grants	West Side Family Place Society	WSFP Office Conversion	3rd Qtr	16143	1	\$5,057	\$5,057
Q3 Total - Capital Grants - SD								7	\$137,637	\$137,637

ACCS Q3 2024 Council Approved Grants Details - Capital Grants - Childcare

Types of Grants	Grant Portfolio	Council Approval Year	Grant Stream	Applicant	Project Title	Time of Approval (Qtr)	RTS #	# of Approved Grants	Approved (for FY 2024)	Total \$ Approved
Capital Grants	Childcare	2024	Childcare Small Capital Grants	Collingwood Neighbourhood House Society	Climber replacement (Preschool)	3rd Qtr	16143	1	\$15,000	\$15,000
Capital Grants	Childcare	2024	Childcare Small Capital Grants	Collingwood Neighbourhood House Society	Climber rebuild (Sarah House ELCC)	3rd Qtr	16143	1	\$10,000	\$10,000
Capital Grants	Childcare	2024	Childcare Small Capital Grants	Mount Pleasant Community Centre Association	Playground re-build Capital Project	3rd Qtr	16143	1	\$21,000	\$21,000
Capital Grants	Childcare	2024	Childcare Small Capital Grants	Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	Accessibility/ Inclusion preschool & Awning replacement	3rd Qtr	16143	1	\$17,337	\$17,337
Capital Grants	Childcare	2024	Childcare Small Capital Grants	Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	Safety Stair replacements	3rd Qtr	16143	1	\$15,000	\$15,000
Capital Grants	Childcare	2024	Childcare Small Capital Grants	Westside Japanese Language Society	Partition Wall Removal	3rd Qtr	16143	1	\$2,663	\$2,663
Q3 Total - Capital Grants - CC								6	\$81,000	\$81,000