From: "Mochrie, Paul" < Paul. Mochrie@vancouver.ca>

To: "Direct to Mayor and Council - DL"

Date: 11/20/2024 10:52:35 AM

Subject: 2025 Draft Budget Now Available Online

Dear Mayor and Council,

The 2025 Draft Budget is now available on the City's website and can be accessed here: 2025 Budget | City of Vancouver

The report provides a comprehensive overview of the staff-recommended 2025 Budget, including detailed explanations of the operating and capital budgets, as well as the associated service plans.

The 2025 Draft Budget is scheduled to be presented to Council in two weeks, on December 3. The Council report, with staff recommendations and additional information on options to lower the tax rate further, will be distributed on November 26th as part of the Council agenda for December 3rd.

If you have any questions or need further clarification, please don't hesitate to reach out to me.

Best, Paul

Paul Mochrie (he/him)
City Manager
City of Vancouver
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The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the x m k y m (Musqueam), S wxwú7mesh (Squamish), and s lilw ta (Tsleil-Waututh) Nations.