

File No.: 04-1000-20-2024-571

March 26, 2025

s.22(1)

Dear s.22(1)

Re: **Request for Access to Records under the Freedom of Information and Protection of Privacy Act (the "Act")**

I am responding to your request of September 5, 2024 under the ***Freedom of Information and Protection of Privacy Act*** for:

1. **Records supporting when and for what purpose the \$80,000 from the Hastings Park Reserve Fund (as approved by Council on August 1, 2013*) was used; and**
2. **Records supporting Council approval of the \$80,000 that the PNE Board approved for electrical upgrades (as determined at the May 28, 2018 PNE Board meeting**), or any Hastings Park-PNE Master Plan infrastructure approval by Council from the Hastings Park Reserve Fund that would encompass the use of this \$80,000 for electrical upgrade use.**

Date Range: August 1, 2013 to July 1, 2018.

* <https://council.vancouver.ca/20130724/>;

** <https://www.pne.ca/files/uploads/2018/11/PNE-Board-Minutes-May-23-2018.pdf>.

All responsive records are attached. Some information in the records has been severed (blacked out) under s.15(1)(l), s.21(1), and s.22(3)(d) of the Act. You can read or download these sections here: http://www.bclaws.ca/EPLibraries/bclaws_new/document/ID/freeside/96165_00.

Under Part 5 of the Act, you may ask the Information & Privacy Commissioner to review any matter related to the City's response to your FOI request by writing to: Office of the Information & Privacy Commissioner, info@oipc.bc.ca or by phoning 250-387-5629.

If you request a review, please provide the Commissioner's office with: 1) the request number (2024-571); 2) a copy of this letter; 3) a copy of your original request; and 4) detailed reasons why you are seeking the review.

Yours truly,

Kevin Tuerlings, FOI Case Manager, for

[Signed by Kevin Tuerlings]

Cobi Falconer, MAS, MLIS, CIPP/C
Director, Access to Information & Privacy

If you have any questions, please email us at foi@vancouver.ca and we will respond to you as soon as possible. You may also contact 3-1-1 (604-873-7000) if you require accommodation or do not have access to email.

Encl. (Response Package)

:lg

CITY OF VANCOUVER
FOI 2024-571
Summary of Transactions for HP/PNE implementation plan

Vendor Name	Invoice #	Invoice Date	Amount	Tax	Net Amount	Description
KPMG	8000144134	12/17/2013	28,683.38	1,365.88	27,317.50	External Consultant - Professional services for supporting Hastings Park/ Pacific National Exhibition implementation of Governance Review - PS20120894
KPMG	8000161050	1/15/2014	12,936.00	616.00	12,320.00	
KPMG	8000178220	2/5/2014	21,149.10	1,007.10	20,142.00	
KPMG	8000220599	3/21/2014	16,007.25	762.25	15,245.00	
KPMG	8000308822	6/4/2014	5,223.75	248.75	4,975.00	
					79,999.50	



KPMG LLP
Pacific Centre
777 Dunsmuir Street, P.O. Box 10426
Vancouver, BC V7Y 1K3

Payment Address:
KPMG LLP, T4348
P.O. Box 4348, Station A
Toronto, ON M5W 7A6

December 17, 2013

City of Vancouver
P.O. Box 7757, 349 West Georgia Street
Vancouver, BC V6B 0L5
Attn: Accounts Payable Department

Invoice : 8000144134
Reference : 2000088417
Client : 1000017049
Contact : Mary O'Callaghan
Telephone : (604) 691-3244
Email : mocallaghan@kpmg.ca

APCentral@vancouver.ca

PO# 4500534226
Hastings Park / Pacific National Exhibition - Implementation of Governance Review -
PS20120894

Invoice for professional services for the period ended November 30, 2013:

s.21(1) - s.22(3)(d)

\$27,317.50 s.21(1) - Total

Our Fee

\$ 27,317.50 CAD

\$ 27,317.50 CAD

GST

1,365.88

Amount Due

\$ 28,683.38 CAD

Payment is due upon receipt

GST/HST Number 12236 3153 RT0001 OST Registration 1023774310 TQ0001

Cheque Payments: Please make cheques payable to KPMG LLP, T4348, P.O. Box 4348, Station A, Toronto, ON M5W 7A6
Please return remittance advice with cheque.

Wire Payments (Canadian Dollar): Please remit to KPMG LLP - TD Canada Trust, 55 King St. West, Toronto, ON M5K 1A2
Bank Code 004, Transit 10252, Account s.15(1)(i) Swift Code s.15(1)(i)
Please reference invoice number with your payment.

EFT Payments: Please email payment details to kpmg-ar@kpmg.ca.

Invoice No: 8000144134 **Reference:** 2000088417 **Client:** 1000017049 **Amount:** \$ 28,683.38 CAD

City of Vancouver - FOI 2024-571 - Page 2 of 21



KPMG LLP
Pacific Centre
777 Dunsmuir Street, P.O. Box 10426
Vancouver, BC V7Y 1K3

Payment Address:
KPMG LLP, T4348
P.O. Box 4348, Station A
Toronto, ON M5W 7A6

January 15, 2014

City of Vancouver
P.O. Box 7757, 349 West Georgia Street
Vancouver, BC V6B 0L5
Attn: Accounts Payable Department

Invoice : 8000161050
Reference : 2000088417
Client : 1000017049
Contact : Mary O'Callaghan
Telephone : (604) 691-3244
Email : mocallaghan@kpmg.ca

APCentral@vancouver.ca

PO# 4500534226
Hastings Park / Pacific National Exhibition - Implementation of Governance Review -
PS20120894

Invoice for professional services for the period December 1, 2013 to December 31, 2013:

s.21(1) s.22(3)(d)

\$12,320.00 s.21(1) - Total

Our Fee \$ 12,320.00 CAD

\$ 12,320.00 CAD

GST 616.00

Amount Due \$ 12,936.00 CAD

Payment is due upon receipt

GST/HST Number 12236 3153 RT0001 QST Registration 1023774310 TQ0001

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Bank Code 004, Transit 10252, Account s.15(1)(i) Swift Code s.15(1)(i)
Please reference invoice number with your payment.

EFT Payments: Please email payment details to kpmg-ar@kpmg.ca.

Invoice No: 8000161050 **Reference:** 2000088417 **Client:** 1000017049 **Amount:** \$ 12,936.00 CAD

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777 Dunsmuir Street, P.O. Box 10426
Vancouver, BC V7Y 1K3

Payment Address:
KPMG LLP, T4348
P.O. Box 4348, Station A
Toronto, ON M5W 7A6

February 05, 2014

City of Vancouver
P.O. Box 7757, 349 West Georgia Street
Vancouver, BC V6B 0L5
Attn: Accounts Payable Department

Invoice : 8000178220
Reference : 2000088417
Client : 1000017049
Contact : Mary O'Callaghan
Telephone : (604) 691-3244
Email : mocallaghan@kpmg.ca

APCentral@vancouver.ca

PO# 4500534226
Hastings Park / Pacific National Exhibition - Implementation of Governance Review -
PS20120894

Invoice for professional services for the period January 1, 2014 to January 31, 2014:

s.21(1) s.22(3)(d)

\$20,142.50 - s.21(1) - Total

Our Fee	\$	20,142.00	CAD
	\$	20,142.00	CAD
GST		1,007.10	
Amount Due	\$	21,149.10	CAD

Payment is due upon receipt

GST/HST Number 12236 3153 RT0001 QST Registration 1023774310 TO0001

Cheque Payments: Please make cheques payable to KPMG LLP, T4348, P.O. Box 4348, Station A, Toronto, ON M5W 7A6
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Bank Code 004, Transit 10252, Account s.15(1)(i) Swift Code s.15(1)(i)
Please reference invoice number with your payment.

EFT Payments: Please email payment details to kpmg-ar@kpmg.ca.

Invoice No: 8000178220 **Reference:** 2000088417 **Client:** 1000017049 **Amount:** \$ 21,149.10 CAD



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Pacific Centre
777 Dunsmuir Street, P.O. Box 10426
Vancouver, BC V7Y 1K3

Payment Address:
KPMG LLP, T4348
P.O. Box 4348, Station A
Toronto, ON M5W 7A6

March 21, 2014

City of Vancouver
P.O. Box 7757, 349 West Georgia Street
Vancouver, BC V6B 0L5
Attn: Accounts Payable Department

Invoice : 8000220599
Reference : 2000088417
Client : 1000017049
Contact : Mary O'Callaghan
Telephone : (604) 691-3244
Email : mocalaghan@kpmg.ca

APCentral@vancouver.ca

PO# 4500534226
Hastings Park / Pacific National Exhibition - Implementation of Governance Review -
PS20120894

Invoice for professional services for the period February 1, 2014 to February 28, 2014:

s.21(1) - s.22(3)(d)

\$15,245.00 - s.21(1) - Total

Our Fee \$ 15,245.00 CAD

\$ 15,245.00 CAD

GST 762.25

Amount Due \$ 16,007.25 CAD

Payment is due upon receipt

GST/HST Number 12236 3153 RT0001 QST Registration 1023774310 TQ0001

Cheque Payments: Please make cheques payable to KPMG LLP, T4348, P.O. Box 4348, Station A, Toronto, ON M5W 7A6
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Bank Code 004, Transit 10252, Account s.15(1)(i) Swift Code s.15(1)(i)
Please reference invoice number with your payment.

EFT Payments: Please email payment details to kpmg-ar@kpmg.ca.

Invoice No: 8000220599 **Reference:** 2000088417 **Client:** 1000017049 **Amount:** \$ 16,007.25 CAD



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Pacific Centre
777 Dunsmuir Street, P.O. Box 10426
Vancouver, BC V7Y 1K3

Payment Address:
KPMG LLP, T4348
P.O. Box 4348, Station A
Toronto, ON M5W 7A6

June 04, 2014

City of Vancouver
P.O. Box 7757, 349 West Georgia Street
Vancouver, BC V6B 0L5
Attn: Accounts Payable Department

Invoice : 8000308822
Reference : 2000088417
Client : 1000017049
Contact : Mary O'Callaghan
Telephone : (604) 691-3244
Email : mocallaghan@kpmg.ca

APCentral@vancouver.ca

PO# 4500534226 Hastings Park / Pacific National Exhibition - Implementation of Governance Review - PS20120894

Invoice for professional services for the period March 1, 2014 to May 31, 2014:

s.21(1)

s.22(3)(d)

s.21(1)

\$4,975.00 - Total Due

Our Fee

\$ 4,975.00 CAD

\$ 4,975.00 CAD

GST

248.75

Amount Due

\$ 5,223.75 CAD

Payment is due upon receipt

GST/HST Number 12236 3153 RT0001 QST Registration 1023774310 TQ0001

Cheque Payments: Please make cheques payable to KPMG LLP, T4348, P.O. Box 4348, Station A, Toronto, ON M5W 7A6
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Bank Code 004, Transit 10252, Account s.15(1)(i) Swift Code s.15(1)(i)
Please reference invoice number with your payment.

EFT Payments: Please email payment details to kpmg-ar@kpmg.ca.

Invoice No: 8000308822 **Reference:** 2000088417 **Client:** 1000017049 **Amount:** \$ 5,223.75 CAD

Hastings Park-PNE Master Plan

HP-PNE BOD Meeting

May 24, 2018

Today's Agenda

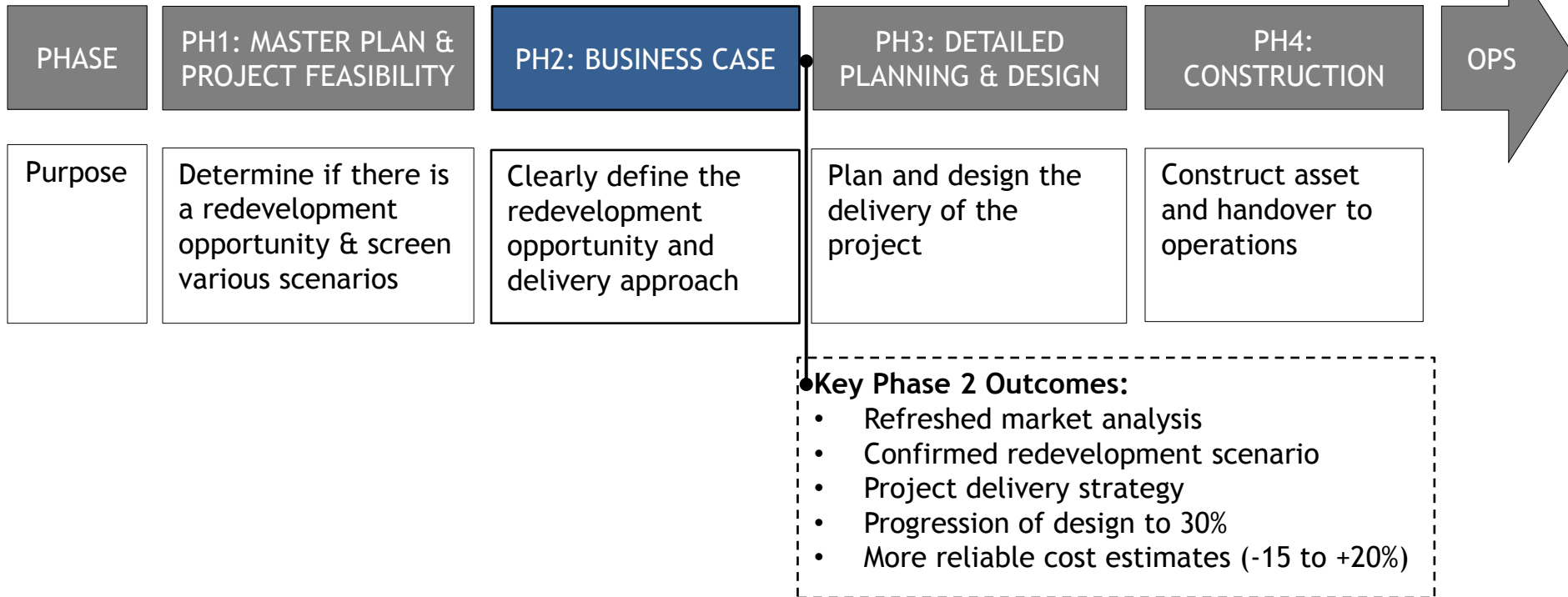
1. Playland Redevelopment Plan Update
2. Amphitheatre Renewal Update
3. Heart of the Park Electrical Upgrade



Playland Redevelopment Plan Update

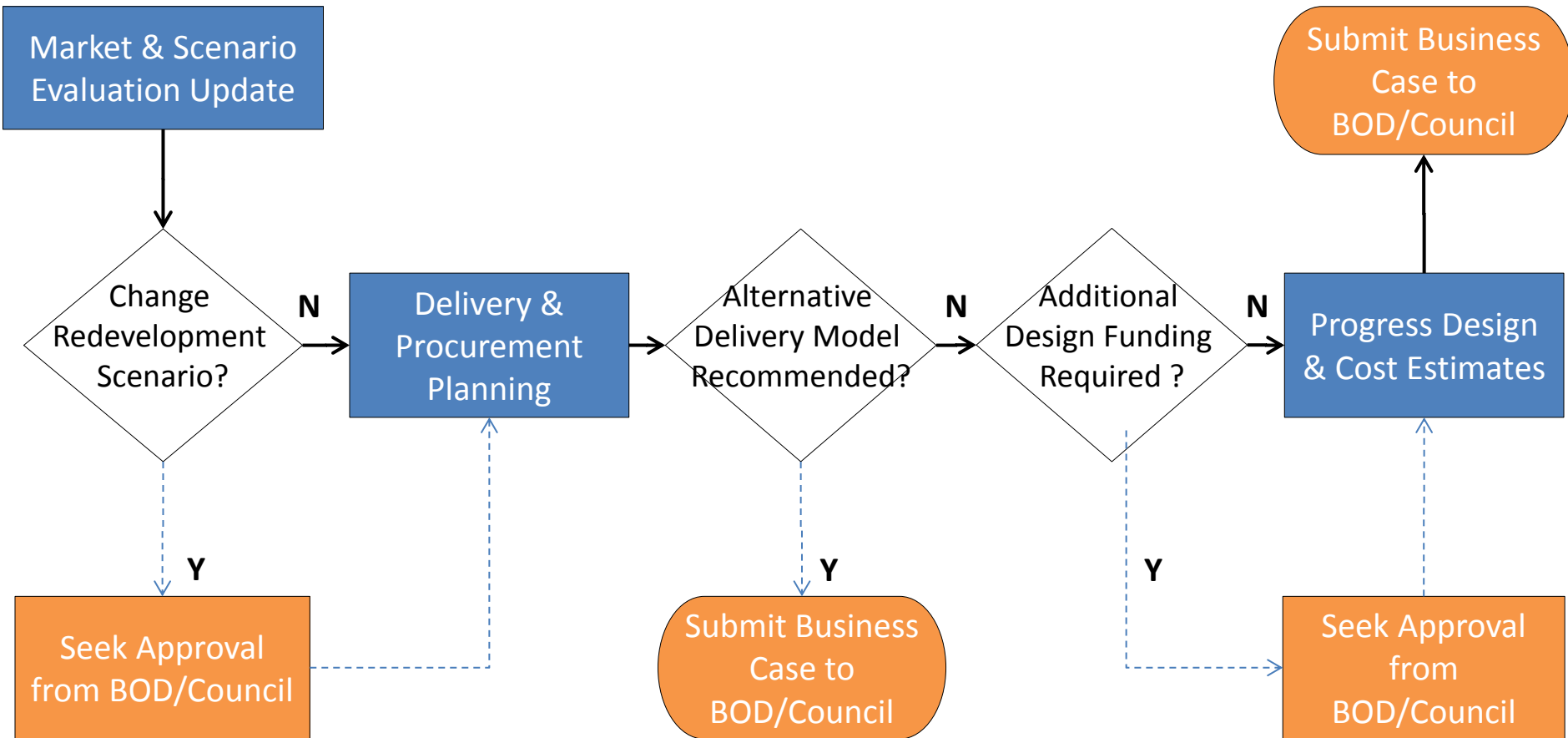
Playland Redevelopment Phases

WE ARE HERE



Phase 2 Business Case – Key Decisions

WE ARE HERE



—————> Anticipated path

- - - - -> Alternative paths

Progress Update

- Contracted Theme Park Consultant (Forrec) to refresh market analysis and scenario evaluation
 - *Kicking off May 23/34; estimated completion Aug/Sept*
 - *Anticipated result: Reaffirm redevelopment scenario for further planning OR recommend a change in scenario*
- Engaging Infrastructure Consultant (Urban Systems) to support below grade implications of Playland redevelopment scenarios
 - *Anticipated result: Updated below grade conceptual designs and cost estimates for alternative redevelopment scenarios*
- Commencing site investigation work (environmental, geotech, etc.)
 - *Anticipated result: Better understanding of site uncertainties*

Next steps

- July 5 BOD Meeting
 - Communicate results of refreshed market analysis
 - Outline potential redevelopment scenarios considered for evaluation
- Nov 1 BOD Meeting
 - Discuss results of redevelopment scenario evaluation
 - Recommend a redevelopment scenario for further planning
 - Overview of next work stream – Delivery & Procurement Planning



Amphitheatre Renewal Update

Amphitheatre Renewal Overview



Heart of the Park



Amphitheatre Renewal Overview

- **Scope:** Refresh market analysis and develop business case; complete feasibility study for the Heart of the Park
(Amphitheatre, Festival Plaza, Daylighted Stream, Windermere Belvedere, East Bay of Livestock Building)
- **Schedule:** Q2 2018 – Q3 2019
- **Budget:**
 - \$300K budget for current phase
 - \$3M in multi-year funding to complete detailed design on the Amphitheatre

Next Steps

- 1. May 31, 2018:** Present project charter to HP-PNE Master Plan Steering Committee for review/approval
- 2. June 2018:** Amphitheatre project team kick-off
- 3. July 5, 2018:** Present project plan to HP-PNE Board

Heart of the Park Electrical Upgrade

Business Need and Context

- 2017 electrical tests determined that insulation in the electrical wiring supplying Festival Plaza and the Amphitheatre was failing, causing a risk to power on the western half of Festival Plaza
- The business need was communicated to REFM's Capital Maintenance group and \$80K was earmarked from the REFM's 2018 Capital Maintenance budget
- Cost pressures on the Pacific Coliseum Ice Plant upgrade have caused funding to be withdrawn from the planned electrical upgrade
- Further tests in May 2018 indicated that further deterioration has occurred on the wiring. Upgrades are needed ahead of the 2018 Fair to minimize operational risk.
- \$337K in funding available in the HP-PNE Master Plan "Heart of the Park" project

Proposed Work

- **Scope:** Install new wiring from the center of Festival Plaza to the Amphitheatre
- **Schedule:**
 - **Phase 1:** June – July 2018
 - **Phase 2:** Oct – Dec 2018
- **Budget:** \$80K in estimated costs
- **Funding Source:** Utilize \$80K of the existing \$337K of available funding from the HP-PNE Master Plan “Heart of the Park” project



Phase 1: New wiring from Festival Plaza to the Amphitheatre

Motion

- HP-PNE Board of Directors approve utilizing \$80K in existing Heart of the Park funding to implement electrical upgrades in Festival Plaza.