

**From:** ["van Dyk, Donny"](#)

**To:** ["Direct to Mayor and Council - DL"](#)

**Date:** 4/29/2026 10:25:00 AM

**Subject:** Memo to Mayor and Council - Recreation Facilities - Usage and Facility Condition Index (FCI) Data and Seismic Risk, Accessibility and Prioritization - April 28, 2026

**Attachments:** Memo to Mayor & Council - Recreational Facilities - Usage and Facility Condition Index (FCI) Data, and Seismic Risk, accessibility and prioritization - CK Signed 2026-04-28.pdf

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Dear Mayor and Council,

The attached memo provides information on facility usage and the Facility Condition Index for the City's existing recreational facilities, as well as additional information on seismic risk, accessibility, and prioritization.

This information, previously shared with Council through weekly reports, is intended to support Council in identifying and prioritizing investments in recreational facilities as part of the 2027–2030 Capital Plan process.

Thanks,  
Donny

Donny van Dyk (he/him)  
City Manager  
City of Vancouver



The City of Vancouver acknowledges that it is situated on the unceded traditional territories of the m k y m (Musqueam), S wxwú7mesh (Squamish), and s lilw ta (Tsleil-Waututh) Nations.

**MEMORANDUM**

April 28, 2026

TO: Mayor and Council

CC: Donny van Dyk, City Manager  
Armin Amrolia, Deputy City Manager  
Karen Levitt, Deputy City Manager  
Sandra Singh, Deputy City Manager  
Chris Freek, Director of Civic Engagement & Communications  
Katrina Leckovic, City Clerk  
Teresa Jong, Administration Services Manager, City Manager's Office  
Mellisa Morphy, Director of Policy, Mayor's Office  
Trevor Ford, Chief of Staff, Mayor's Office  
Steve Jackson, General Manager, Parks and Recreation  
Lon LaClaire, General Manager, Engineering Services  
Pragya Grewal, Director, Financial Planning and Analysis

FROM: Colin Knight, General Manager, Finance and Supply Chain Management

SUBJECT: Recreational Facilities Usage and Facility Condition Index (FCI) Data, and Seismic Risk, accessibility and prioritization

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Dear Mayor and Council,

This memo provides information on facility usage and the Facility Condition Index for the City's existing recreational facilities, as well as additional information on seismic risk, accessibility, and prioritization. This information, previously shared with Council through weekly reports, is intended to support Council in identifying and prioritizing investments in recreational facilities as part of the 2027–2030 Capital Plan process.

Staff are currently developing the 2027–2030 Capital Plan, which will be brought forward for Council's consideration on July 28, 2026. The Capital Plan is a four-year financial strategy that guides investment in essential infrastructure and public amenities. In developing the Plan, staff consider a range of factors, including current economic and fiscal conditions, prior Council direction, long-term strategic plans, funding outlook, and asset condition, to

inform renewal priorities. A [separate public memo](#) has been provided outlining the overall approach, key milestones, and preliminary funding environment supporting the Plan.

### **Overview**

The City uses a balanced, evidence-informed approach to identify community centers for renewal, considering factors such as facility condition, safety requirements, service needs, existing long-term strategic plans and policies, City Council and Park Board priorities, and available funding.

These considerations are assessed collaboratively to support safe, accessible, and sustainable community spaces over the long term. The City manages approximately 693 facilities. The data presented reflects a subset of facilities where current information is available and is intended to support preliminary analysis.

Facility Condition Index ("FCI") is a financial health score related to deferred liability, calculated as a ratio of deferred capital renewal needs by the total replacement value. It correlates well with the age of the building and the state of the major building systems.

Below is the information on usage and FCI data for Community Centers, Pools & Arenas.

## A. Data for Community Centers

Community Centers	Condition Assessment						Utilization		
	FCI %	FCI	Age	Sq. Ft.	Notes	Deferred Renewal Liabilities	Annual program & drop in visits	Registered Program Waitlist Rate	Notes
Creekside Community Centre	1.43%	Good	16	45,500	Relatively newer facility	Other	82,900	8%	
Mount Pleasant Community Centre and Library	3.09%	Good	17	51,555	Relatively newer facility	Building envelope, HVAC, Electrical Systems	196,700	3%	Library excluded from utilization stats
Hillcrest Community Centre	3.39%	Good	17	35,209	Relatively newer facility	Ammonia/Generator/Soffit Rehab, HVAC, Other	245,400	6%	
Trout Lake Community Centre	3.47%	Good	17	34,000	Relatively newer facility	Boilers/Heat Recovery, HVAC, Other	262,100	10%	
Champlain Heights Community Centre	4.46%	Good	46	28,795	Had major reno w/l 10 years	HVAC, Boiler/Cooling Tower, Mechanical Systems	123,300	10%	
Ray-Cam Community Centre	5.40%	Good	50	31,500	Site Drainage and Paving	Foundation, Building Envelope, HVAC, Roof	23,200	1%	Unique service delivery model prioritizing equity-deserving residents, youth and social programming, and licensed childcare
Killarney Community Centre	7.78%	Fair	28	47,621	Dehumidification, ammonia systems/cooling	HVAC, Electrical Systems, Mechanical Systems, Piping Replacement	261,300	2%	
West Point Grey Community Centre - Gym	8.78%	Fair	44	11,028	Approaching mid-life - washroom renovations within last 5 years	Site drainage issues	62,300	<1%	

Community Centers	Condition Assessment						Utilization		
	FCI %	FCI	Age	Sq. Ft.	Notes	Deferred Renewal Liabilities	Annual program & drop in visits	Registered Program Waitlist Rate	Notes
Coal Harbour Community Centre	11.60%	Poor	26	61,267	Approaching mid-life (25-40). Waterproofing/traffic coating/sprinklers	HVAC, Electrical Systems, Mechanical Systems, Other	51,800	13%	
Strathcona Community Centre	12.89%	Poor	51	23,921	VSB Facility, VSB Responsible for CC		104,600	6%	
False Creek Community Centre	13.36%	Poor	35	24,644	Approaching mid-life (25-40)	HVAC systems renewals	94,400	13%	
Sunset Community Centre	13.42%	Poor	19	31,100	Controls	HVAC, Other	100,300	10%	
Kitsilano Community Centre	14.10%	Poor	76	37,444	Major renovation ~ 35-40 years ago.	Other	128,000	14%	
Douglas Park Community Centre	16.14%	Poor	60	20,837	Mid to late life, Cooling, Clean Air	HVAC, Other	51,300	10%	
Kerrisdale Community Centre	18.17%	Poor	77	57,114	Mid to late life. A/C, Pool Piping	HVAC	225,300	11%	
Marpole-Oakridge Community Centre	23.62%	Poor	86	34,253	In construction		93,900	9%	Renewal underway - opening 2026
West End Community Centre	29.20%	Poor	50	61,600	Mid to late life, Structural Slab, Parkade	Foundation, Piping Replacement, Other	120,500	12%	
Hastings Community Centre	30.47%	V Poor	61	37,947	Mid to late life	HVAC, Roof, Mechanical Systems, Other	160,600	15%	
Dunbar Community Centre	44.27%	V Poor	68	48,867	Mid to late life - major renovation 40 years ago	Building envelope, HVAC, Electrical Systems	153,300	8%	
Britannia Community Centre -Buildings D, F, G	44.79%	V Poor	52	27,674	VSB Facility, VSB Responsible for CC		133,300	11%	

Community Centers	Condition Assessment						Utilization		
	FCI %	FCI	Age	Sq. Ft.	Notes	Deferred Renewal Liabilities	Annual program & drop in visits	Registered Program Waitlist Rate	Notes
Thunderbird Community Centre	45.18%	V Poor	56	16,514	VSB Facility, VSB Responsible for CC		53,900	4%	High use by low income population; On VSB owned land
Marpole-Oakridge Community Centre - Support Building	48.75%	V Poor	76	2,404	Storage building -low priority	Roofing and Envelope			
Kensington Community Centre	59.42%	V Poor	48	31,521	Mid to late life, Pool Systems, Geotechnical	HVAC, Roof, Mechanical Systems, Other	91,800	7%	
Roundhouse Community Centre	59.48%	V Poor	138	56,118	Some parts are 138 years old - renewed 30 years ago. Podium Waterproofing, Heritage Doors	Building Envelope, HVAC, Roof, Fire Alarm/Panel, Other	96,400	14%	Facility built in 1997, original construction 1888 - heritage registry
West Point Grey Community Centre - Pottery Building	146.95%	V Poor	117	2,054	Minor building		62,300	<1%	Facility built in 1974, original construction 1913 - heritage registry. Excluding visits to Jericho Hill location as that facility is on a separate site.
West Point Grey Community Centre - Aberthau Mansion	205.11%	V Poor	113	18,933	3 Buildings; windows	Foundation, Building Envelope (heritage), HVAC, Other, site drainage	62,300	<1%	Facility built in 1974, original construction 1913 - heritage registry. Excluding visits to Jericho Hill location as

Community Centers	Condition Assessment					Utilization			
	FCI %	FCI	Age	Sq. Ft.	Notes	Deferred Renewal Liabilities	Annual program & drop in visits	Registered Program Waitlist Rate	Notes
									that facility is on a separate site.

## B. Data for Pools

Pools	Condition Assessment						Utilization		
	FCI %	FCI	Age	Sq. Ft.	Notes	Deferred Renewal Liabilities	Annual program & drop in visits	Registered Program Waitlist Rate	Other comments
Hillcrest Community Centre - Outdoor Pool	1.79%	Good	17	45,641	Retrofit	HVAC, Other	N/A	N/A	
Kitsilano Outdoor Pool - Outdoor Pool	1.80%	VPoor	56	57,671	Facility in poor condition - standard BCA does not accurately reflect pool system needs. Seawall, geotechnical, piping and drainage	Electrical, Other	113,400	N/A	
Second Beach Outdoor Pool	4.19%	Good	70	60,000	Retrofit. Facility in poor condition - standard BCA does not accurately reflect pool system needs	Mechanical Systems, Pool Equipment/Filters, etc., Heat Recovery/Electrification, Other	60,600	N/A	
New Brighton Outdoor Pool and Concession (Fieldhouse)	7.60%	Fair	56	23,592	Retrofit. Facility in poor condition - standard BCA does not accurately reflect pool system needs	Piping, pumping and filters, envelope (fieldhouse), Other	46,000	N/A	
Renfrew Community Centre (Incl. Pool)	10.66%	Fair	62	22,442	Mid to late life	Other	158,900 CC / 163,900 Pool	12% CC / 69% Pool	
Maple Grove Outdoor Pool - Fieldhouse	19.96%	Poor	76	1,536	Mid to late life		23,795	N/A	Not used for registered programming, drop-in only

Pools	Condition Assessment						Utilization		
	FCI %	FCI	Age	Sq. Ft.	Notes	Deferred Renewal Liabilities	Annual program & drop in visits	Registered Program Waitlist Rate	Other comments
Templeton Pool	23.61%	Poor	56	20,546	Retrofit. Mid to late life	Heat Recovery/Electrification, Other, Filters, pumps, piping, grates, HVAC			
Maple Grove Outdoor Pool - Outdoor Pool	15.40%	Poor	34	14,000	Retrofit	Mechanical Systems, Pool Equipment/Filters, Other, pumps, piping, grates	23,795	N/A	Not used for registered programming, drop-in only
Lord Byng Pool	35.30%	VPoor	52	15,473	Heat Recovery/Retrofit. Mid to late life	Heat Recovery/Electrification, Other, Filters, pumps, hvac	121,300	39%	On VSB owned land
Killarney Indoor Pool	42.71%	VPoor	20	23,894	Retrofit.	Design deficiencies - piping, pumps and ventilation will require major renewals of core systems	300,200	87%	High use by low income population
Kitsilano Outdoor Pool - Maintenance & Mechanical Building	43.80%	VPoor	56	3,280	Mid to late life	Envelope, plumbing	113,393	N/A	Feasibility study comparing renewal vs. reno options complete. Not used for registered programming, drop-in only.
Kitsilano Outdoor Pool - Change Rooms & Offices	94.43%	VPoor	56	5,762	Mid to late life	Envelope, plumbing			
Maple Grove Outdoor Pool - Maintenance & Mechanical Building	38.70%	VPoor	34	442		Pool mech systems			

### C. Data for Arenas

Arenas	Condition Assessment							Utilization		
	FCI %	FCI	Age	Sq. Ft.	Qualitatively Explain FCI	Deferred Renewal Liabilities	Visitor/usage metrics	Utilization Rate	Waitlist (Unmet Need)	Other comments
Killarney Ice Rink and Lobby	1.89%	Good	17	38,896		Ammonia system upgrades, Heat Recovery, Regulatory/Plant Refrigeration, Dehumidification/Low carbon electrification		18,000	47%	
Trout Lake Community Centre - Ice Rink	2.63%	Good	17	34,000		ammonia system upgrades, Heat Recovery, Regulatory/Plant Refrigeration		32,100	45%	
Kitsilano Community Centre Rink	11.45%	Fair	51	46,282		HVAC / dehumidification		16,000	27%	
Sunset Rink	27.07%	Poor	51	39,748	FCI does not reflect recent ammonia system renewal works	HVAC, Piping Replacement		30,600	42%	
Kerrisdale Arena	32.80%	VPoor	77	57,114	Mid to late life	Rink slab, boards, accessibility, structural and HVAC, substandard size, Piping Replacement, Slab Replacement		14,600	45%	

Arenas	Condition Assessment						Utilization			
	FCI %	FCI	Age	Sq. Ft.	Qualitatively Explain FCI	Deferred Renewal Liabilities	Visitor/usage metrics	Utilization Rate	Waitlist (Unmet Need)	Other comments
Britannia Ice Rink	34.93%	VPoor	52	24,552	FCI does not reflect new ice rink slab and dasher boards, HVAC, roofing, structural repairs recently replaced.	Roof, Heat Recovery, HVAC, Electrical Systems, Mechanical Systems, Regulatory/Plant Refrigeration, Dehumidification/Low carbon electrification, envelope and accessible washrooms		24,000	47%	High use by low income population
PNE - Agrodome (Rink/Arena)	37.80%	VPoor	66	66,000	FCI does not reflect new ice rink slab and dasher boards recently replaced.	Overseen by PNE - HVAC				

Additional information was provided to Council in response to questions received in advance of the April 22, 2026 Standing Committee on City Finance and Services Meeting in relation to Council Motion 3: Back to Community: Establishing Strategic Priorities and Consolidating Council Direction for the 2027–2030 Capital Plan on agenda.

### **Key Summary:**

- The Park Board renewal list and the Council motion priorities are informed by different but complementary frameworks; they are not designed to produce a single, ranked “highest-risk” list of facilities.
- Seismic and accessibility risks are assessed categorically, not quantitatively, and therefore cannot be ranked across facilities or governance bodies.
- The City faces a significant and growing infrastructure reinvestment gap across its civic facilities portfolio.

### **Facility Condition & Outstanding Needs**

#### *City-Wide Context*

- Approximately 700 City-owned and leased buildings
- 14 million sq. ft. of space
- Insurance replacement value: ~\$10 billion

#### *Financial Reality*

- Estimated annual infrastructure reinvestment gap: ~\$500 million per year

#### *Recreation Facilities*

- Attached tables (community centres, pools, and arenas) identify critical systems requiring replacement, including:
  - Building systems
  - Seismic deficiencies
  - Accessibility barriers
- Checkmarks indicate systems assessed as being in critical condition by facility.

### **Seismic Risk**

#### *Assessment Approach*

- 170 City-owned facilities were screened circa 2013 using Rapid Visual Screening (RVS).
- 44 facilities subsequently underwent quantitative rapid seismic assessments (life-safety standard).
- Assessments considered:
  - Year of construction
  - Construction type
  - Building size
  - Structural irregularities

- Occupancy type

#### *Recreation Facility Coverage*

- 15 community centres included in the initial screening
- 6 community centres included in detailed seismic assessments

#### *Key Limitations*

- Seismic outcomes are classified as Low / Medium / High.
- No numerical scoring exists to support facility-by-facility ranking.
- Data was created for strategic planning, not comparative prioritization.

#### *Governance & Readiness*

- Vancouver Emergency Management Agency (VEMA) oversees city-wide emergency preparedness.
- DBL / Chief Building Official manages post-earthquake rapid damage assessments.
- Individual facility response plans are managed locally by Building Operations teams.

### **Accessibility — Status & Scope**

#### *Audit Coverage*

- 59 City-owned facilities audited to date:
  - 22 community centres
  - 7 ice rinks
  - 9 pools
  - Remaining audits across other civic service categories
- Majority of recreation facility audits completed 2024–2025.

#### *Planning Context*

- Accessibility needs are identified qualitatively, not ranked numerically.
- Findings inform broader equity, service coverage, and readiness-based prioritization.

### **Program Cost Summary (Order of Magnitude)**

These figures represent outstanding critical needs for community centres, pools, and arenas only

- Capital Maintenance & Renewals: ~\$700 million
- Seismic Upgrades: ~\$150 million
- Accessibility Improvements: ~\$100 million

Total Critical Investment Required: ~\$950 million

### **How Prioritization Is Applied**

Staff do not prioritize solely on seismic or accessibility risk. Renewal recommendations reflect a multi-factor lens, including:

- Program need and utilization
- Equity and geographic service coverage
- Facility condition
- Seismic and accessibility considerations
- Project readiness

This approach intentionally avoids a single-factor, highest-risk ranking and supports balanced, city-wide investment decisions.

Staff can provide high-level overviews of how seismic integrity and accessibility considerations are incorporated into capital planning, along with portfolio-level summary data to support Council decision-making. However, based on current data availability and assessment methodologies, staff are not able to provide ranked comparisons of individual facilities by seismic or accessibility risk.

Should you have any questions regarding the above, please feel free to contact me at [colin.knight@vancouver.ca](mailto:colin.knight@vancouver.ca) or (604) 873-7610.



Colin Knight  
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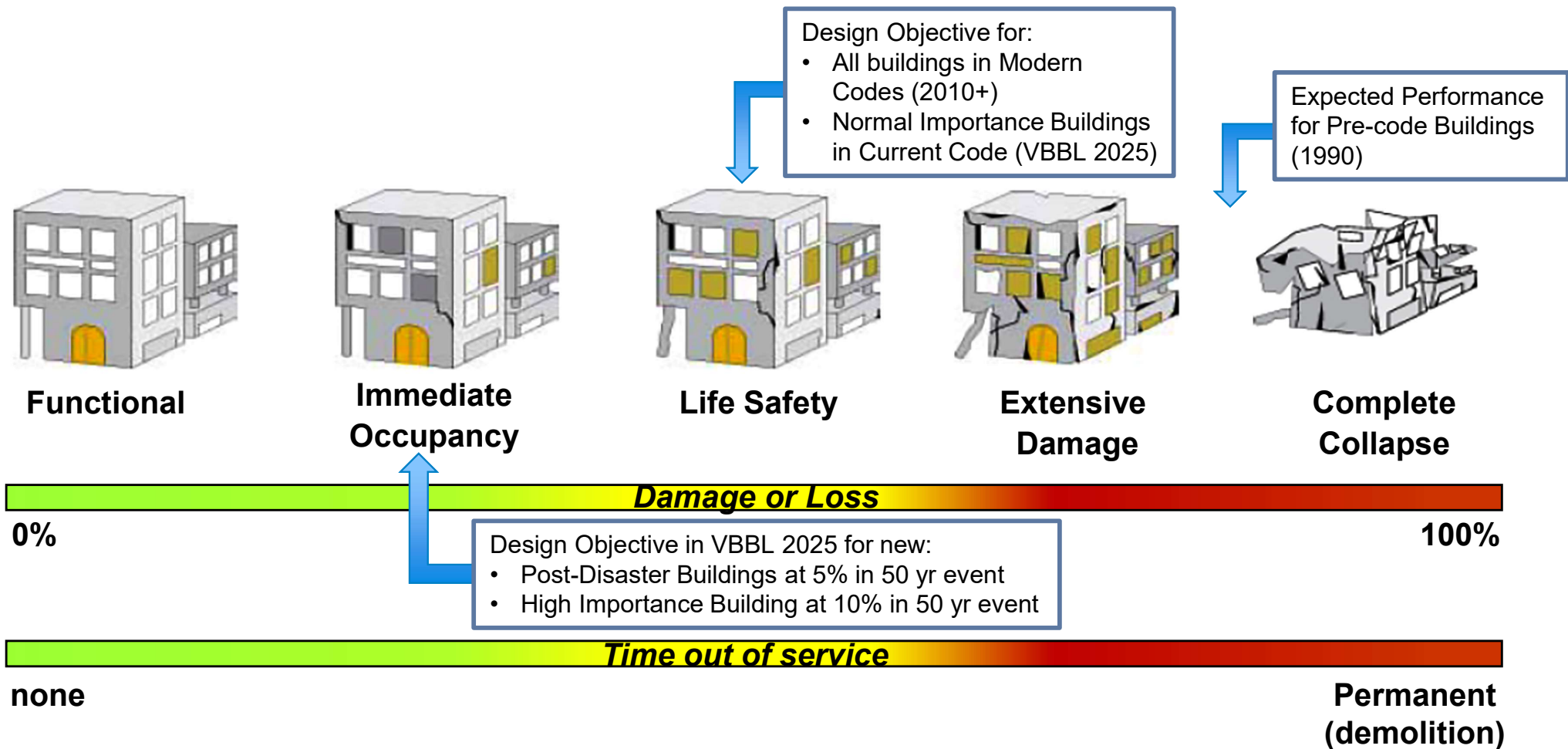
# Real Estate, Environment and Facilities Management Seismic Risk Mitigation

Program Summary and Update

April 2026



# Building Code Seismic Performance



Background figures courtesy of NRC

- ~700 Civic Facilities with an average age of ~60 years
- ~480 facilities built prior to 1990 Building Code (Pre-code)
- ~80 facilities built after 2010 Building Code (Modern Code)
- Current Assessment and Upgrade requirements reviewed per VBBL 2025 (Current Code)

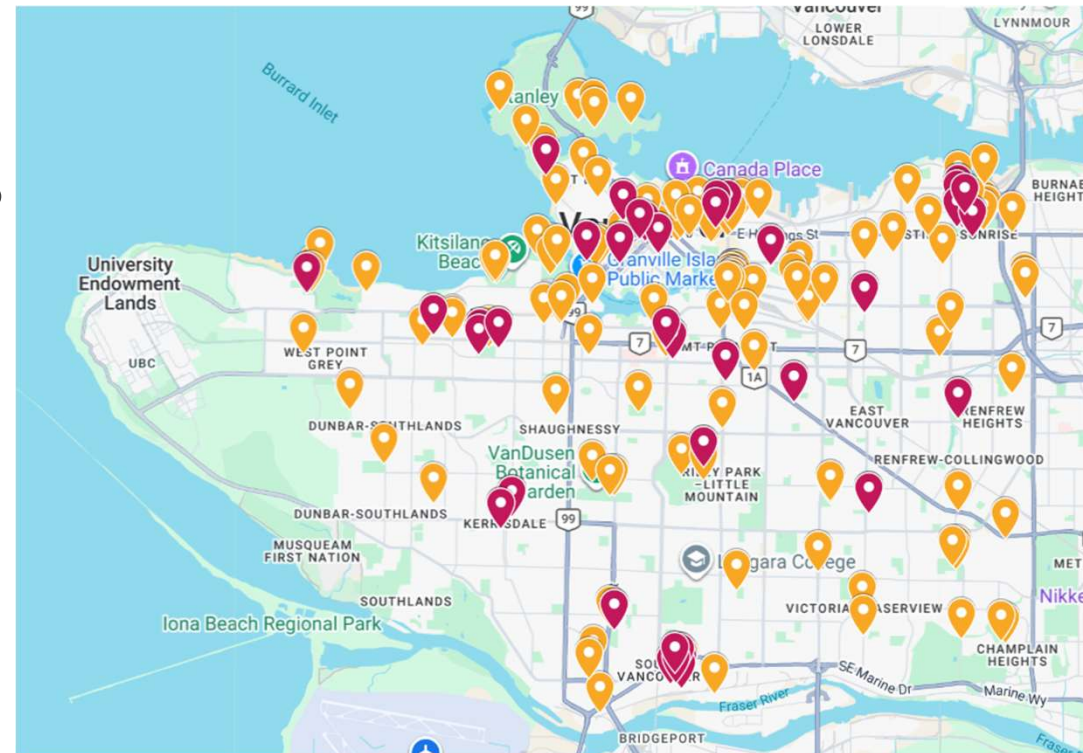
# Seismic Screening and Assessments

~700 Civic Facilities

- Seismic Rapid Visual Screening conducted for **170 facilities** in 2013
- Seismic Rapid Assessments conducted for **44 facilities** in 2015

Over the next three years REFM will be re-assessing all ~700 facilities through a partnership with UBC to establish:

- Expected Performance Targets
- Building Renewal or Upgrade Prioritization
- Inform Post-earthquake Review Requirements (DBL and VEMA)



# Seismic Risk Mitigation Projects

Seismic improvements are completed alongside other Capital Projects which include:

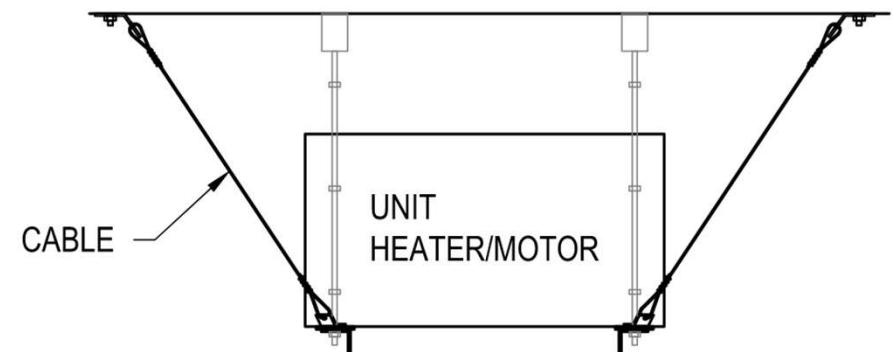
- Building Renewals
- Roofing/Building Envelope Upgrades
- Non-structural Upgrades (M&E Upgrades)
- Localized Structural Improvements

Structural Upgrades:

- Base Building Structure: walls, roof, floors, foundations
- Goal is to improve life safety and collapse prevention
- Magnitude cost of ~\$10M / building

Non-structural Upgrades:

- Bracing mech/elec/architectural components
- Goal is to remove falling hazards and to maintain operations of a facility following small, frequent earthquake events
- Magnitude cost of ~\$200k / building



# Seismic Risk Mitigation Completed



Seismic Program Funding Approved in Recent Capital Plans:

- 2019 to 2022: \$800K + FH #12 Upgrade: \$5.8M (\$6.6M total)
- 2023 to 2026: \$1.3M

**Since the 2015 assessments, the following projects have been completed:**

**Demolition / Removals:**

- City Hall East Wing

**Structural Upgrades:**

- Base Building Upgrades:
  - West Annex (Vancity Offices) in 2020
  - Fire Hall #12 in 2024
- Localized Structural Improvements:
  - Police Headquarters Skylight Upgrade in 2018
  - Heritage Hall Clock Tower Upgrades in 2022
  - Kitsilano Community Center Roof in 2025
  - Aberthau Mansion Roof in 2025

**Redevelopments:**

- Marpole Community Center (completion in 2026)
- Vancouver Aquatic Center
- Fire Hall #2, #8 and #9

**Non-Structural Upgrades:**

- Fire Hall #6 in 2019
- Fire Hall #12 in 2019
- Fire Hall #19 in 2019
- Fire Hall #22 in 2019
- West Point Grey Community Center in 2021
- Kitsilano Community Center in 2021
- Renfrew Community Center in 2021
- Fire Hall #7 in 2025
- Fire Hall #14 in 2025
- Fire Hall #2 and #3 currently in progress

Community Centres	Co-Location	Age of Building	Sq. Ft	FCI	Condition of Building	Notes	Capital Maintenance and Major Retrofit Estimated Cost	Foundation	Building Envelope	B/U Generator	HVAC	Roof	Boiler/Cooling Tower	Electrical Systems	Fire Alarm/Panel	Mechanical Systems	Piping Replacement	DDC System	Other	Seismic	Seismic Upgrade (Order of Magnitude Cost) \$	Accessibility Upgrades Required	Accessibility Upgrades Estimated Cost \$	Focused Area- Exterior, Entrance, Access, Parking	Focused Area-Interior Circulation	Focused Area-Washrooms + Change Rooms	Focused Area- Key Functional Areas & Access	Focused-Mind Friendly Environment	
Britannia Community Centre	Pool, Ice Rink, Youth Centre, Daycare, fitness centre	52	27,674	44.79%	5 - Very Poor	VSB Responsible for CC No accessibility audit done, Not City owned		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	High Risk	\$10.0 M	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Champlain Heights Community Centre	Fitness, Sauna, Youth, Childcare, Squash Courts	46	28,795	4.46%	2 - Good	Had major reno w/10 years	\$19.5 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Low Risk		<input checked="" type="checkbox"/>	\$2.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Coal Harbour Community Centre	Multi-purpose, Parkade	26	61,267	11.60%	3 - Fair	Waterproofing/ traffic coating/sprinklers	\$12.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Low Risk		<input checked="" type="checkbox"/>	\$3.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Creekside Community Centre	Parkade, Fitness Centre, Gym	16	45,500	1.43%	2 - Good		\$5.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Low Risk		<input checked="" type="checkbox"/>	\$2.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Douglas Park Community Centre	Gym, Pottery Studio, Fitness	60	20,837	16.14%	4 - Poor	Cooling/Clean Air	\$12.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Medium Risk	\$5.0 M	<input checked="" type="checkbox"/>	\$2.5 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunbar Community Centre	Fitness, Dance, Pottery	68	48,867	44.27%	5 - Very Poor		\$25.0 M	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Medium Risk	\$10.0 M	<input checked="" type="checkbox"/>	\$5.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
False Creek Community Centre	Fitness, Tennis Courts, Gym	35	24,644	13.36%	3 - Fair		\$4.7 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Medium Risk	\$5.0 M	<input checked="" type="checkbox"/>	\$5.0 M	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hastings Community Centre	Fitness, Tennis & Racquetball Courts	61	37,947	30.47%	4 - Poor		\$25.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	High Risk	\$10.0 M	<input checked="" type="checkbox"/>	\$7.0 M	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Hillcrest Community Centre	Pool, Rink, Curling Rink, Preschool Fitness, Library	17	35,209	3.39%	2 - Good	Ammonia/ Generator/ Soffit Rehab	\$34.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Low Risk		<input checked="" type="checkbox"/>	\$1.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Kensington Community Centre	Pool, Fitness	48	31,521	59.42%	5 - Very Poor	pool systems, geotechnical	\$35.5 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Medium Risk	\$5.0 M	<input checked="" type="checkbox"/>	\$3.0 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Kerrisdale Community Centre	Pool, Ice Rink, Fitness	77	57,114	18.17%	4 - Poor	A/C, pool piping	\$35.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	High Risk	\$5.0 M	<input checked="" type="checkbox"/>	\$3.0 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Killarney Community Centre	Fitness, Ice Rink, Pool	28	47,621	7.78%	3 - Fair	dehumidification, ammonia systems/cooling	\$20.5 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Low Risk		<input checked="" type="checkbox"/>	\$3.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Kitsilano Community Centre	Ice Rink	76	37,444	14.10%	3 - Fair	Generator	\$25.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	High Risk	\$3.0 M	<input checked="" type="checkbox"/>	\$2.5 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marpole Community Centre	REPLACEMENT UNDER CONSTRUCTION			23.62%	4 - Poor	No accessibility audit done, For replacement		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mount Pleasant Community Centre	Library, Fitness, Gym, Youth Centre, Dance Studio	17	51,555	3.09%	2 - Good		\$6.0 M	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Low Risk		<input checked="" type="checkbox"/>	\$3.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Community Centres	Co-Location	Age of Building	Sq. Ft	FCI	Condition of Building	Notes	Capital Maintenance and Major Retrofit Estimated Cost	Foundation	Building Envelope	B/U Generator	HVAC	Roof	Boiler/Cooling Tower	Electrical Systems	Fire Alarm/Panel	Mechanical Systems	Piping Replacement	DDC System	Other	Seismic	Seismic Upgrade (Order of Magnitude Cost) \$	Accessibility Upgrades Required	Accessibility Upgrades Estimated Cost \$	Focused Area- Exterior, Entrance, Access, Parking	Focused Area-Interior Circulation	Focused Area-Washrooms + Change Rooms	Focused Area- Key Functional Areas & Access	Focused-Mind Friendly Environment
Ray-Cam Community Centre	Daycare, Multi-Purpose	50	31,500	5.40%	2 - Good	Site Drainage and Paving No accessibility audit done, Not City owned	\$15.5 M	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	High Risk	\$10.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renfrew Community Centre	Fitness, Pool, Gym, Multi-Purpose	62	46,685	10.66%	3 - Fair	Cooling/Clean Air	\$15.8 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	High Risk	\$15.0 M	<input checked="" type="checkbox"/>	\$2.5 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Roundhouse Community Centre	Mews and Parkade, Theatre, Childcare, Multi-Purpose	138	56,118	59.48%	5 - Very Poor	Podium Waterproofing, Heritage Doors	\$15.2 M	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Low Risk		<input checked="" type="checkbox"/>	\$4.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Strathcona Community Centre	Child care, Fitness, Multi-purpose, Gym	51	23,921	12.89%	4 - Poor	VSB Responsible for CC No accessibility audit done, Not City owned	n/a	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	High Risk	\$5.0 M	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sunset Community Centre	Dance Studio, Fitness, Gym, Ice Arena	19	31,100	13.42%	4 - Poor	Controls	\$8.4 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Low Risk		<input checked="" type="checkbox"/>	\$2.0 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thunderbird Community Centre	Fitness, Gym	56	16,514	45.18%	5 - Very Poor	VSB Responsible for CC No accessibility audit done, Not City owned	n/a	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Medium Risk	\$5.0 M	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trout Lake Community Centre	Ice Rink, Arts, Pottery Studio	17	34,000	3.47%	2 - Good	Boilers/Heat Recovery	\$6.1 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Low Risk		<input checked="" type="checkbox"/>	\$2.5 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vancouver Aquatic Centre	CONSTRUCTION TO BE INITIATED			n/a	4 - Poor	No accessibility audit done, For replacement		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
West End Community Centre	Parkade, Dance Studio, Fitness, Ice Arena	50	61,600	29.20%	4 - Poor	Structural Slab/Parkade	\$60.2 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	High Risk	\$10.0 M	<input checked="" type="checkbox"/>	\$2.0 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
West Point Grey Community Centre	Gym, Pottery Barn, Fitness Studio, Gym	113	18,933	205.11%	5 - Very Poor	3 buildings; windows	\$39.0 M	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	High Risk	\$15.0 M	<input checked="" type="checkbox"/>	\$5.0 M	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

841,157

**Note: Costs are high level estimates. Costs are fluid and not all projects are included in this high level overview.**

**\$419.4 M**

**Note: Building System Estimated Useful Life is typically between 20 - 30 years**

Pools	Description	Age of Building	Sq. Ft.	FCI	Condition of Building	Notes	Capital Maintenance and Major Retrofit Estimated Cost	Building Envelope	Roof	Boilers	HVAC	Electrical Systems	Mechanical Systems	Piping Replacement	Pool Equipment/Filters, etc.	Pool Area Renewal (Deck)	Heat Recovery/Electrification	Dehumidification	Other	Seismic Risk	Seismic Upgrade (Order of Magnitude Cost) \$	Accessibility Upgrades Required	Accessibility Upgrades Estimated Cost \$	Focused Area- Exterior, Entrance, Access, Parking	Focused Area-Interior/Circulation	Focused Area-Washrooms + Change Rooms	Focused Area- Key Functional Areas & Access	Focused-Mind Friendly Environment & Wayfinding
Britannia Pool	Indoor	Stand Alone	52	14,736	n/a	5 - Very Poor	Leased from VSB. Note - \$0.5M in progress, \$2 M+ scheduled in current project)	\$12.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	High	\$3.0 M	<input checked="" type="checkbox"/>	\$3.0 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hillcrest Pool	Indoor	Part of CC	17		1.79%	2 - Good	Acoustical Panel Fittings	\$14.6 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Low		<input type="checkbox"/>	\$0.5 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Hillcrest Pool	Outdoor	Stand Alone	17	45,641	n/a	2 - Good	Retrofit	\$0.3 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Low		<input checked="" type="checkbox"/>	\$0.1 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Kensington Pool	Indoor	Part of CC	48		n/a	5 - Very Poor		\$1.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Medium	\$0.0 M	<input checked="" type="checkbox"/>	\$1.0 M	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Kerrisdale Pool	Indoor	Part of CC	70		n/a	4 - Poor	Retrofit	\$2.8 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	High	\$0.0 M	<input checked="" type="checkbox"/>	\$1.5 M	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Killarney Pool	Indoor	Stand Alone	20	23,894	42.71%	5 - Very Poor	Retrofit	\$15.7 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Low		<input checked="" type="checkbox"/>	\$1.5 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Kitsilano Pool	Outdoor	Stand Alone	56	57,671	1.80%	5 - Very Poor	Retrofit	\$11.8 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Medium	\$2.0 M	<input checked="" type="checkbox"/>	\$2.0 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lord Byng Pool	Indoor	Stand Alone	52	15,473	35.30%	5 - Very Poor	Heat Recovery/Retrofit	\$10.4 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	High	\$3.0 M	<input checked="" type="checkbox"/>	\$2.0 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maple Grove Pool	Outdoor (Shallow)	Stand Alone	34	14,000	221.51%	4 - Poor	Retrofit	\$2.4 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Low		<input checked="" type="checkbox"/>	\$2.0 M	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
New Brighton Pool	Outdoor	Stand Alone	56	23,592	8.51%	3 - Fair	Retrofit	\$4.4 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Medium	\$1.0 M	<input checked="" type="checkbox"/>	\$2.5 M	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renfrew Pool	Indoor	Part of CC	62	22,442	10.66%	3 - Fair	Retrofit	\$3.1 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	High	\$0.0 M	<input checked="" type="checkbox"/>	\$0.4 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Second Beach Pool	Outdoor	Stand Alone	70	60,000	4.19%	2 - Good	Retrofit Accessibility upgrades in progress	\$12.6 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Low		<input type="checkbox"/>	\$0.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Templeton Pool	Stand Alone	Stand Alone	56	20,546	23.61%	4 - Poor	Retrofit	\$11.5 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Low		<input checked="" type="checkbox"/>	\$4.0 M	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vancouver Aquatic Centre		DEMOLISH / CONSTRUCT	52	64,800	n/a	4 - Poor	Planned Construction	\$41.7 M															\$0.0 M					
<p><b>Note: Costs are high level estimates. Costs are fluid and not all projects are included in this high level overview. (Does not include VAC) \$102.6 M</b></p> <p><b>Note: Building System Estimated Useful Life is typically between 20 - 30 years</b></p> <p>\$0.0 M Seismic Upgrade Costs are included in the main facility. Refer to Community Centre sheet.</p> <p>\$0.0 M Works In progress</p>																												

Ice Arenas	Description	Age of Building	Sq. Ft.	FCI	Condition of Building	Notes	Capital Maintenance and Major Retrofit Estimated Cost	Foundation	Building Envelope	Roof	Fire and Life Safety	Heat Recovery	HVAC	Electrical Systems	Mechanical Systems	Piping Replacement	Regulatory/ Plant Refrigeration	Regulatory Work/ Ammonia	Slab Replacement	Board Replacement	Dehumidification/Low carbon electrification	Other	Seismic Risk	Seismic Upgrade (Order of Magnitude Cost)	Accessibility Upgrades Required	Accessibility Upgrades Estimated Cost	Focused Area- Exterior, Entrance, Access, Parking	Focused Area-Interior/Circulation	Focused Area-Washrooms + Change Rooms	Focused Area- Key Functional Areas & Access	Focused-Mind Friendly Environment & Wayfinding
								<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Britannia Arena	Stand Alone	52	24,552	34.93%	5 - Very Poor		\$13.2 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	High	\$5.0 M	<input checked="" type="checkbox"/>	\$5.0 M	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hillcrest Arena	Part of CC	17	34,191	3.39%	2 - Good	# 1 Priority: Dehumidification / Ammonia Reduction w/ Arena & Curling Rink	\$10.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Low		<input checked="" type="checkbox"/>	\$1.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kerrisdale Cyclone Taylor Arena	Stand Alone	77	57,114	32.80%	5 - Very Poor		\$36.2 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	High	\$3.0 M	<input checked="" type="checkbox"/>	\$3.5 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Killarney Arena	Stand Alone	17	38,896	1.89%	2 - Good	Next to School	\$8.1 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Low		<input checked="" type="checkbox"/>	\$1.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kitsilano Arena	Stand Alone	51	46,282	11.45%	3 - Fair	Generator instal/dehum	\$2.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	High	\$3.0 M	<input checked="" type="checkbox"/>	\$1.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sunset Arena	Stand Alone	51	39,748	27.07%	4 - Poor		\$27.0 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	High	\$5.0 M	<input checked="" type="checkbox"/>	\$2.5 M	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Trout Lake Arena	Stand Alone	17	34,000	2.63%	2 - Good		\$8.7 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Low		<input checked="" type="checkbox"/>	\$1.0 M	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
West End Arena	Part of CC	50	14,164	29.20%	4 - Poor		\$6.4 M	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	High	\$0.0 M	<input checked="" type="checkbox"/>	\$1.0 M	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Note: Costs are high level estimates. Costs are fluid and not all projects are included in this high level overview. **\$111.6 M**

Note: Building System Estimated Useful Life is typically between 20 - 30 years

\$0.0 M Seismic Upgrade Costs are included in the main facility. Refer to Community Centre sheet.