

2027-2030 Capital Plan

What is a capital plan?

Vancouver City Council provided direction to inform development of the draft 2027–2030 Capital Plan. This includes significant increased investments of \$104 million in roads and sidewalks and \$400 million for community recreation facilities across the city.

A Capital Plan is a four-year investment plan that helps maintain, renew and improve the infrastructure and amenities people rely on every day. This includes parks, roads and sidewalks, water and sewer systems, community centres, libraries, public safety facilities and other civic infrastructure.

These investments help Vancouver run smoothly and support quality of life across the city — including how people move around, access services, connect with community, enjoy public spaces and receive essential services.

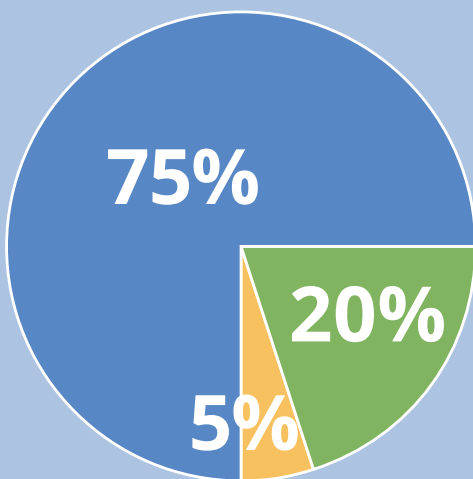
A large portion of Capital Plan funding is used to maintain and renew existing infrastructure and amenities to keep them safe, reliable and in good condition. Additional investments support future infrastructure and amenities needed to serve a growing city and population.

What is the focus of the 2027-2030 Capital Plan?

The 2027–2030 Capital Plan will focus on renewing aging infrastructure, maintaining essential services, modernizing community-serving assets, and advancing planning and design work for future projects anticipated for delivery in future capital plans.

How is the Capital Plan funded?

There are three sources of funding for the Capital Plan:



1. **75% – City contributions**, such as property taxes and fees, directed toward renewing aging infrastructure (e.g., recreational facilities, water and sewer, bridges).
2. **20% – Development contributions** paid by development projects to help fund community benefits such as infrastructure, parks, and transportation networks. They can be provided in cash, or delivered in-kind, meaning amenities are built as part of the project. Development contributions are one of the tools the City uses to deliver new infrastructure and amenities. The City is currently updating these tools as part of the 2026 Financing Growth Update. For more information, please visit the City’s project webpage: vancouver.ca/home-property-development/2026-financing-growth-update.aspx
3. **5% – Partner contributions** (e.g., federal government, provincial government, BC Housing, Metro Vancouver, TransLink) that help share the cost of some projects, such as streets, and community centres.

Infrastructure Deficit

As the City's infrastructure ages, it requires ongoing investment to renew and maintain the assets in a good state of repair. However, the City is facing a growing infrastructure deficit, meaning there is not enough funding available to maintain all infrastructure – such as parks, streets, and community facilities – in a state of good repair.

Most funding to **maintain** infrastructure comes from property tax and utility fees. While the level of investment required to keep assets in a state of good repair is an estimated \$800 million per year, the amount provided by property tax and utility fees is approximately \$300 million. This leaves an estimated infrastructure deficit of about \$500 million per year.



Investments needed to maintain assets in a state of good repair: **~\$800M per year**



Annual Funding available: **~\$300M per year**



Infrastructure deficit: **~\$500M per year**

How is the Capital Plan different from the annual budget?

The City plans and invests in infrastructure and services through two key processes: the Capital Plan and the annual budget. While they are closely connected, they serve different purposes.

2027-2030 Capital Plan	Annual budget
The City creates the capital plan every four years .	The City creates an annual budget every year .
The capital plan identifies program priorities and specific projects to be delivered in a four-year period.	The annual budget focuses specifically on: <ul style="list-style-type: none"> • The operating budget, which covers the day-to-day expenses required to deliver programs and services to residents. • The capital budget, which sets out how capital plan projects will be delivered and funded in that year.

Project timeline



Capital Plan categories:

The Capital Plan includes infrastructure and amenities within the following categories. Direction from Council on priorities will be used to guide and align the services included in the draft 2027-2030 Capital Plan.

Community-serving assets – Assets that provide spaces, services, and amenities that directly support daily life, social connection, mobility, and cultural expression within communities. This includes investment in:



Parks and public open spaces: Some examples include the seawall, sports courts and fields, playgrounds, dog parks, golf courses, fieldhouses and park washrooms.



Arts, culture and heritage: Cultural centres, entertainment and exhibition facilities, theatres, performance spaces, and public art.



Community facilities: Libraries, and recreation and social facilities including community centres, recreation centres, pools, rinks, neighbourhood houses and more.



Transportation and street use: Infrastructure that supports movement and gathering around the city. Examples include roads, sidewalks, bikeways, streetlights and plazas.

Essential City Infrastructure – Core systems, facilities, and services that enable the safe, reliable operation of the city, including utilities, energy, public safety, and civic functions.



Water, sewers and drainage: Infrastructure that supports how we manage drinking water supply, wastewater and rainwater. Examples include water and sewer pipes, pump stations, catch basins and green rainwater infrastructure.



Waste collection, diversion and disposal: Facilities, vehicles and equipment that support how we manage garbage, organics, zero-waste facilities and landfill. Examples include residential waste collection trucks, recycling centres, and the transfer station.



Renewable energy: Infrastructure that supports the supply and use of renewable energy. This includes the False Creek Neighbourhood Energy Utility, which uses waste thermal energy from sewage to provide space heating and hot water to buildings.



Technology: Information technology assets that support the delivery of public services. This includes computers, software applications and fibre optic cable.



Public safety: Buildings, vehicles, and equipment that support the delivery of fire and rescue, police, and animal shelter services.



Civic facilities and equipment: Administrative facilities (e.g. City Hall) and service yards, including the storage of vehicles, trucks and equipment, that support the delivery of many public services.

Partnership-based initiatives – Services and initiatives that are primarily outside the City's direct responsibility, typically delivered through partnership, policy support, or other levels of government. This includes investment in:



Housing: Housing delivered through partnerships and/or with other levels of government. This includes shelters, single room occupancy hotels (SROs), supportive housing, non-market rental housing (social and supportive) and purpose-built market rental housing.



Childcare: Childcare facilities and spaces for infants, toddlers, preschool and school age children delivered through partnerships and/or with other levels of government.

We want your input on the 2027-2030 Capital Plan

Help us understand your priorities for investment in City infrastructure and amenities by providing your feedback and getting involved in our engagement process.

From now until June 7, 2026, you can:



Complete the survey at shapeyourcity.ca/capital-plan



Share this opportunity with your networks



Email your questions or comments to capitalplan@vancouver.ca



Sign up to speak when Council reviews the final Capital Plan in July



Contact Mayor and Council directly at vancouver.ca/contact-council

Your feedback will be compiled and publicly reported, and will be presented to Council prior to final approval of the Capital Plan in July 2027.



Share your thoughts on the 2027-2030 Capital Plan.

Translated versions will be available.

分享您对《2027-2030 资本计划》的意见。将提供翻译版本。

分享您對《2027-2030 資本計劃》的意見。將提供翻譯版本。

2027-2030 ਪੂੰਜੀ ਯੋਜਨਾ (Capital Plan) ' ਤੇ ਆਪਣੇ ਵਿਚਾਰ ਸਾਂਝੇ ਕਰੋ।
ਅਨੁਵਾਦ ਉਪਲਬਧ ਹੋਣਗੇ।

**Comparta su opinión sobre el Plan de Capital 2027-2030.
Habrá traducciones disponibles.**

**Ibahagi ang mga nasasaisip mo tungkol sa 2027-2030 Capital Plan.
May makukuhang mga pagsasalin.**

**Hãy chia sẻ suy nghĩ của quý vị về Kế hoạch Nguồn vốn 2027-2030.
Bản dịch sẽ được cung cấp.**