

# 2027-2030 Capital Plan

## What is a capital plan?

A Capital Plan is a four-year investment plan that helps maintain, renew and improve the infrastructure and amenities people rely on every day. This includes parks, roads and sidewalks, water and sewer systems, community centres, libraries, public safety facilities and other civic infrastructure.

**The draft 2027-2030 Capital Plan proposes \$3.5B in capital investments (plus \$0.1B in in-kind amenities provided through development projects).** These investments help Vancouver run smoothly and support quality of life across the city — including how people move around, access services, connect with community, enjoy public spaces and receive essential services.

A large portion of Capital Plan funding is used to maintain and renew existing infrastructure and amenities to keep them safe, reliable and in good condition. Additional investments support future infrastructure and amenities needed to serve a growing city and population.

Vancouver City Council provided direction to inform development of the draft 2027–2030 Capital Plan. This includes significant increased investments of \$104 million in roads and sidewalks and \$400 million for community recreation facilities across the city.

## What types of infrastructure are included in the draft 2027–2030 Capital Plan?

There are 11 categories of infrastructure or amenities included in the draft Capital Plan:



Drinking water, rainwater and wastewater



Civic facilities and equipment



Waste and energy utility



Public safety



Technology



Climate and seismic resilience



Streets



Arts, culture and heritage



Parks and public open spaces



Community facilities (including childcare)

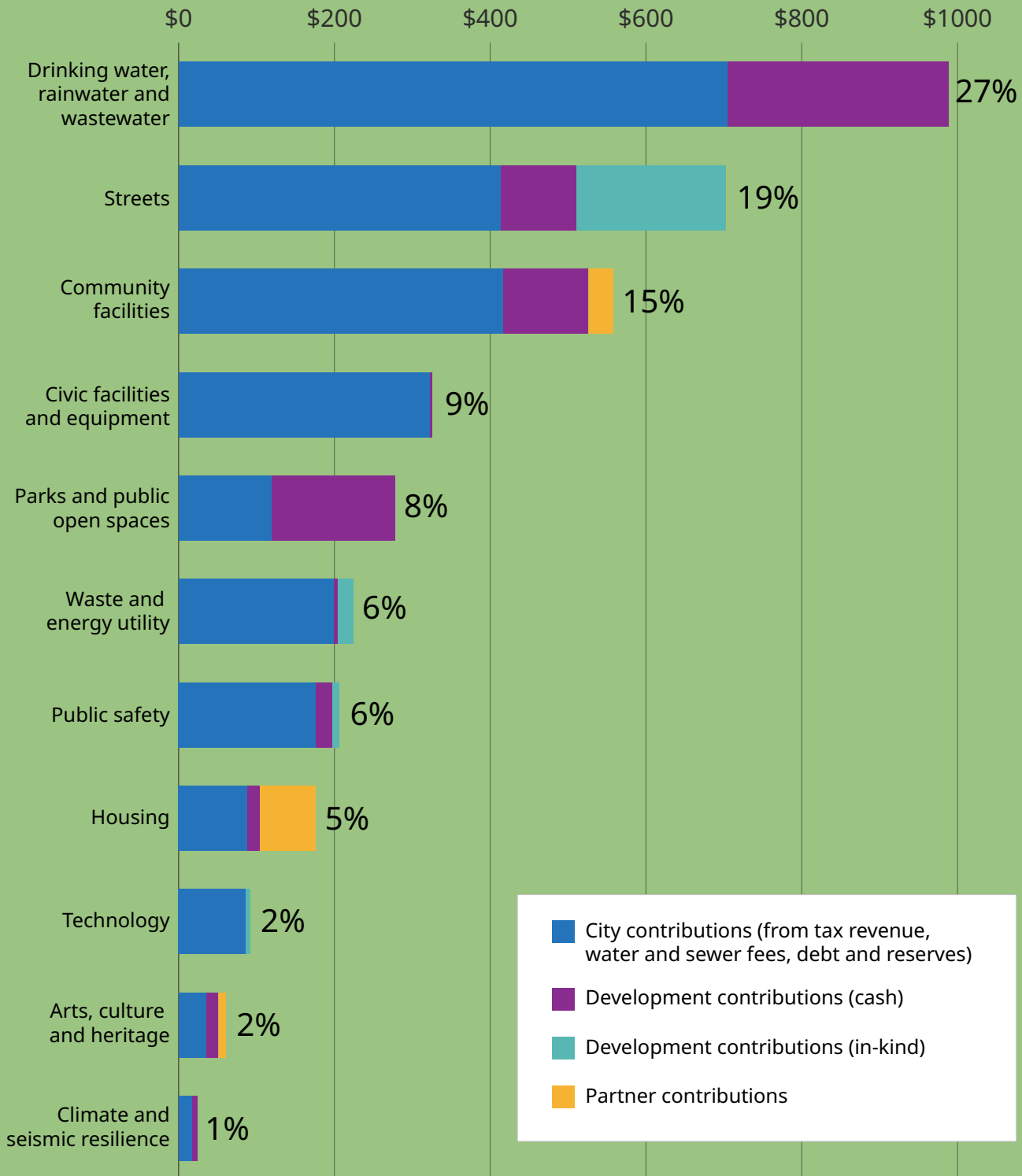


Housing

# Infrastructure funding by category

The following table outlines how much money is proposed for each of the 11 categories in terms of contributions from the City (property tax, water and sewer fees, and current reserves), development contributions (cash and in-kind), and partners.

## Draft Capital Plan proposed investments by funding source (\$ million)



# Draft 2027-2030 Capital Plan highlights

These are the most significant projects and investments in the draft Capital Plan. They include major upgrades, ongoing programs, and targeted investments that support Council priorities and quality of life across the city.

## Drinking water, rainwater and wastewater (\$989 M)

- Replace aging water and sewer pipes
- Deliver new and upgraded water, sewer, green and flood protection infrastructure to support growth

## Community facilities (including childcare) (\$558 M)

- Rebuild and repair aging community centres
- Maintain community serving assets in good repair
- Plan/design new pools at Marpole and Sunset community centres
- Plan/design Britannia Community Centre and pool, Kitsilano Pool, and new 50 metre pool
- Deliver new childcare spaces

## Parks and public open spaces (\$278 M)

- Replace synthetic turf field at Trillium and build new at Beaconsfield Park
- Develop permanent plazas, Robson Fan Zone and commercial high street
- Plant new trees and add tree pits

## Public safety (\$205 M)

- Build new Firehall 2
- Replace police, marine and fire vehicles and equipment

## Technology (\$93 M)

- Modernize enterprise platforms and digital service delivery
- Strengthen cyber security, resilience, and continuity of critical services
- Expand data, analytics, automation, and AI-ready capabilities
- Maintain and renew foundational technology infrastructure

## Arts, culture and heritage (\$61 M)

- Support cultural spaces through capital grant program
- Retrofit Firehall Arts Centre
- Build new artist and music studio space

## Climate and seismic resilience (\$24 M)

- Implement energy cost savings measures in buildings
- Install new EV charging stations

## Streets (\$703 M)

- Repair and complete seismic upgrades of Granville and Cambie bridges
- Repair and renew roads and sidewalks
- Build and improve walking, cycling and other active transportation routes

## Civic facilities and equipment (\$325 M)

- Improve plant nursery operations and service delivery at the Sunset Service Yard
- Deliver new operations buildings at the Manitoba Yard
- Maintain existing infrastructure to address aging assets

## Waste and energy utility (\$224 M)

- Complete progressive landfill closure activities
- Design and install new low-carbon baseload and peaking energy generation capacity

## Housing (\$176 M)

- Deliver new social housing units through acquiring land or in-kind delivery
- Preserve or extend the life of affordable housing units
- Disburse capital grants for projects

## Next Steps

Council votes on the final 2027–2030 Capital Plan on July 14. To share your feedback on the draft plan, sign up to speak at the July 14 Council meeting, or [share your feedback directly with Mayor and Council](#).

The final Capital Plan will inform plebiscite questions around borrowing that will be asked as part of the municipal election in October 2026.

Read the draft 2027-2030 Capital Plan at [vancouver.ca/capitalplan](https://vancouver.ca/capitalplan)