



CITY OF VANCOUVER

INCLUDING BOARDS AND COMMISSIONS

BRITISH COLUMBIA

STATEMENT OF FINANCIAL INFORMATION

DECEMBER 31, 2010

- **FINANCIAL STATEMENTS**
- **SCHEDULE OF DEBTS**
- **SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS**
- **SCHEDULE OF REMUNERATION AND EXPENSES**
- **SCHEDULE OF SUPPLIERS FOR GOODS AND SERVICES**

**Published pursuant to the Financial Information Regulations under the
Financial Information Act of British Columbia**

CITY OF VANCOUVER

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

A handwritten signature in black ink, appearing to be 'Esther Lee', written in a cursive style.

Esther Lee
Director of Financial Services
Deputy Director of Finance
April 19, 2011

CITY OF VANCOUVER

DIRECTOR OF FINANCE REPORT

The Financial Statements contained in this Statement of Financial Information under the Financial Information Act have been prepared by management in accordance with Canadian generally accepted accounting principles, and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all the statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.

Management is responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The City's Internal Audit Division has the responsibility for assessing the internal control environment of the City and making observations and recommendations on the effectiveness of management systems and processes. The Internal Audit Division reports to the Internal Audit Management Committee.

The External Auditors, KPMG LLP, conduct an independent examination, in accordance with Canadian generally accepted auditing standards, and express their opinion on the financial statements. Their examination does not relate to the other schedules and statements required by the Act. Their examination includes a review and evaluation of the City's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly. The External Auditors present their audit findings to the City's City Services & Budget Standing Committee.

On behalf of the City of Vancouver,



Esther Lee
Director of Financial Services
Deputy Director of Finance
April 19, 2011

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CITY OF VANCOUVER

BRITISH COLUMBIA

ANNUAL FINANCIAL REPORT

2010

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VANCOUVER CITY COUNCIL 2008-2011



Mayor Gregor Robertson



Councillor
Suzanne Anton



Councillor
David Cadman



Councillor
George Chow



Councillor
Heather Deal



Councillor
Kerry Jang



Councillor
Raymond Louie



Councillor
Geoff Meggs



Councillor
Andrea Reimer



Councillor
Tim Stevenson



Councillor
Ellen Woodworth

OFFICIALS

Corporate Management Team

City Manager	P. Ballem, MD, FRCP
Deputy City Manager	S A. Johnston, LEED AP
Chief Constable	J. Chu, B.B.A, M.B.A.
Director of Legal Services	F. Connell, LL.B.
City Librarian	S. Singh, B.A., MLIS
General Manager of Business Planning and Services	K.B. Bayne, B.A., M.Sc. (Bus.)
General Manager of Community Services	D. McLellan, B.E.S, M.C.I.P.
Director of Corporate Communications	M. Welman
General Manager of Engineering Services	P. Judd, P. Eng.
General Manager of Fire and Rescue Services	J. McKearney, M.A.
General Manager of Financial and Human Resource Services	P. Impey, B. Sc., M.B.A.
General Manager of Parks and Recreation	M. Bromley

Financial Services

General Manager of Financial Services Group	P. Impey, B. Sc., M.B.A.
Director of Financial Services	E. Lee, B. Comm., C.A.
Associate Director of Financial Services	G. Krueger, B. Comm., C.A.

City Clerk

M. Coulson

City Auditor
KPMG LLP, Chartered Accountants

Banker
Bank of Montreal

Agents - Worldwide
RBC Dominion Securities Inc.
CIBC World Markets Inc.

Fiscal Agent for Certain Functions
Relating to Eurobond Issues
Royal Bank of Canada, London

Relating to Book Entry Only Issues
Canadian Depository for Securities Ltd.

BOARDS

Vancouver Public Library Board

City Librarian – S. Singh

C. Evans – Chair

L. Bohach – Vice-Chair

E. Kazemi – Vice-Chair

M. Lombardi - School Board Trustee

Councillor T. Stevenson – City Council Representative

Commissioner L. Woodcock – Park Board Representative

M.L. Baum

K. Epstein

C. Brooks

D. Millward

A. Chan

A Twigg

D. Chariandy

Vancouver Police Board

Chief Constable – J.Chu

Mayor G. Robertson – Chair

M. Collins

P. Marfleet

W. Grant

S. Williamson

J. McLean

G. Wong

Board of Parks and Recreation

General Manager – M. Bromley

A. Jasper – Chair

S. Blyth– Vice-Chair

C. Barnes

I. Robertson

R. Hundal

L. Woodcock

S. Mackinnon

Vancouver Civic Theatres Board

Director – R. Ackerman

R. Haynes – Chair

M. Noon – Vice-Chair

Councillor T. Stevenson – Council Liaison

H. Batra

K. Wilson

B. McLean

I. Woo

K. Sutherland

Mayor G. Robertson and Members of Council

It is our pleasure to submit the Consolidated Financial Statements for the City of Vancouver for the year ended December 31, 2010. These financial statements include the financial position and results of operations of the City including its boards and City controlled corporations.

The City's financial statements consist of:

- Consolidated Statement of Financial Position – summary of financial and non-financial assets, liabilities and accumulated surplus at yearend.
- Consolidated Statement of Operations – summary of revenues, expenses and annual surplus for the year.
- Consolidated Statement of Change in Net Debt – summary of changes in financial assets and liabilities.
- Consolidated Statement of Cash Flow – summary of the sources and uses of cash in the year.

2010 Consolidated Financial Position

(\$Millions)	2010	2009	Change
		Restated	
Financial assets	\$ 1,349.9	\$ 1,394.7	\$ (44.8)
Liabilities	1,698.6	1,716.9	(18.3)
Net debt	(348.7)	(322.2)	(26.5)
Non-financial assets	6,150.4	6,004.5	145.9
Accumulated Surplus	\$ 5,801.7	\$ 5,682.3	\$ 119.4

The City's financial position improved by \$119.4 million in 2010 with accumulated surplus totaling \$5.80 billion (2009 - \$5.68 billion).

Financial Assets decreased by \$44.8 million while Liabilities decreased by \$18.3 million. Net Debt, calculated as Financial Assets less Liabilities is an indicator of the amount of future revenues required to pay for past transactions and events. The City's Net Debt increased by \$26.5 million to a total of \$348.7 million.

The City's non-financial assets increased by \$145.9 million in 2010 bringing the total City non-financial assets to \$6.15 billion. The 2009 amount for non-financial assets has been restated by a \$209.5 million decrease to reflect an adjustment for certain assets where more accurate information was available to establish historical costs than was used in the prior year.

Consolidated Results of Operations

The City's consolidated revenues were \$1.356 billion (2009 - \$1.284 billion) and include property taxes, utilities and user charges, government transfers and capital contributions. Consolidated expenses totaled \$1.236 billion (2009 - \$1.130 billion) resulting in an annual surplus of \$119.4 million.

Revenue Fund

The Revenue Fund accounts for the general operations for the City. Spending authority and control for the fund are provided by Council through the annual Operating Budget.

Revenues for the year totaled \$1.077 billion and expenditures totaled \$956.6 million resulting in a Net revenue amount of \$120.2 million. After debt charges and transfers to reserves and other funds, the net change in the Revenue fund balance was \$2.0 million. The total fund balance of the Revenue Fund currently stands at \$15.2 million, compared to \$13.1 million in 2009. The following highlights the major changes in revenues and expenditures.

Total operating revenues increased by \$42.0 million from 2009 mainly due to:

- An increase in net taxation revenue of \$16.4 million or 2.8% from \$589.2 million to \$605.6 million. City Council approved a 2.26% increase in the property tax levy in 2010 that generated \$12.5 million in tax revenues (including \$2.5 million from new construction).
- An increase in water utility user fees of \$7.1 million (9.0%) was due to a Council approved rate increase of 10.0% to reflect rising regional water costs.
- An increase in solid waste utility revenue of \$5.4 million (12.2%) mainly due to increase in collection fees for cart collection services, recycling and yard waste, increases in disposal fees at the Vancouver Landfill (VLF) and Vancouver South Transfer Station (VSTS) as a result of regional rate changes, and increase in the sale of recyclables.
- An increase in sewer utility revenue of \$6.9 million (16.8%) was due to a Council approved rate increase of 17.5% offset by lower discharge by commercial and multifamily users.
- An increase in other fees, rates and cost recoveries of \$29.5 million (13.8%) due to a combination of the following:
 - Revenues and recoveries associated with Olympic related Host City activities (\$13.1 million)
 - \$4.7 million increase in on-street parking revenues due to Council approved increases in rates and expansion of meter zones
 - \$1.2 million increase in parking by-law enforcement revenue due to extended late night enforcement hours
 - Increased revenue of \$6.0 million from building permits, development and inspection fees due to the high level of construction activity presently being undertaken within the City
 - Higher revenue of \$3.5 million from Parks and Recreation due to a general 4% increase in recreational services fees, and the introduction of two new facilities during 2010, Aquatic Centre at Hillcrest Park and Creekside Community Recreational Centre.
- A decrease in provincial revenue sharing grants and contributions of \$18.8 million (59.8%) due to the impact of the 2009 change in allocation of the provincial traffic fine revenue offset by transfer from reserves, and decreased gaming revenue.
- A decrease in investment income of \$3.8 million (24.5%) due to lower interest rates compared with 2009.

Total operating expenditures amounted to \$956.6 million, an increase of \$82.9 million (9.5%) mainly due to:

- 2010 Olympic and Paralympic Games related operational expenditures (\$18.1 million), offset by revenues and recoveries of \$13.1 million.
- Contractual wage and fringe benefit adjustments for employees, which added approximately \$30.3 million to the 2010 expenditures.
- An increase of \$2.4 million in the cost of water charged by the Greater Vancouver Water District.
- A \$2.3 million increase in the Greater Vancouver Sewerage & Drainage District levy charged to the Sewer Utility due to an increased amount of capital work being carried out by Metro Vancouver.
- An increase in Recreation and Parks costs of \$5.5 million due mainly to: \$1.5 million relating to the opening of the Aquatic Centre at Hillcrest Park, \$1.2 million in additional recreation services offset by additional revenue.
- An increase in the landfill closure and post closure costs of \$24.7 million reflecting a significant change in the assumptions used to calculate estimated life of the City's landfill in Delta, reducing estimated life by 20 years (closure date of 2036 instead of 2056). The earlier closure results in a reduced capacity and costs to be recognized on a nearer term basis.

REPORT OF THE DIRECTOR OF FINANCE

Tangible Capital Assets

The City's tangible capital assets are held in two funds.

- Capital Fund accounts for tangible capital assets required for civic use and the related long term debt.
- Property Endowment Fund (PEF) accounts for real estate properties including non-market housing sites, other residential and commercial properties and parking garages. A number of these properties are managed on a commercial basis generating income to benefit current and future citizens.

The Capital Fund holds \$5.03 billion of assets at the end of 2010. Capital additions totalled \$298.7 million with the following major projects:

	\$ Million
• Streets, traffic and safety Traffic calming plans, streetlights, signals, sidewalks, City impound and Granville Bridge	51.0
• Sewer main construction	47.4
• Water works distribution system	20.9
• Solid Waste utility	6.2
• Vehicle and equipment purchases	5.4
• Parks, community centres, playing fields, ice rinks Hillcrest Curling Centre Conversion, Trout Lake Community Centre, Van Dusen Visitor Centre, Seawall/Brockton Lighthouse	83.0
• Construction and capital maintenance of City buildings and systems Civic Theatres upgrades, #1 Kingsway, libraries, Tactical Training Centre, Dog Squad facilities, Woodward's and firehalls	58.9
• Technology infrastructure Hardware upgrades, Infrastructure Management, Access Vancouver program	12.7
• Neighbourhood Energy Utility infrastructure	3.5
• Books, equipment and furniture	9.7

The Property Endowment Fund holds \$1.08 billion of assets at the end of 2010. Capital additions totalled \$17.5 million with expenditures for final construction phases of the SEFC affordable housing, community centre and the Salt Building as well as parking structures and building improvements.

Long Term Debt

In addition to the borrowing for the Millennium advance, debt outstanding at year end was \$594.9 million (2009 - \$497.8 million). During the year, \$1.0 million sinking fund debentures and \$34.8 million serial debentures matured. In March 2010, the City issued a 10 year \$125.0 million sinking fund debenture at rate of 4.80%. The City has sinking fund debt reserves of \$ \$117.9 million for the future repayments.

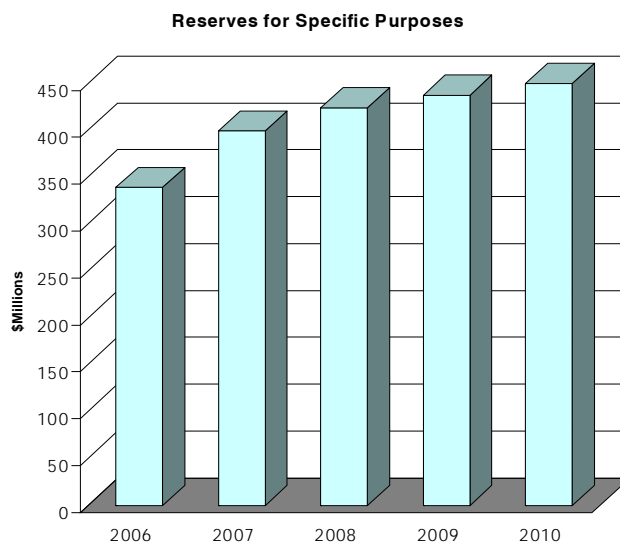
(000s)	2010	2009	Change
Debenture debt outstanding	\$ 605,863	\$ 510,628	\$ 95,235
Less: Internally held debt	(11,001)	(12,800)	1,799
Externally held debt	<u>\$ 594,862</u>	<u>\$ 497,828</u>	<u>\$ 97,034</u>

In November 2008, the electorate approved borrowing authority of \$222.0 million to finance the maintenance and replacement of existing and construction of new streets, parks and facilities infrastructure as part of the 2009-2011 Capital Plan. Council approved an additional \$160.6 million in borrowing authority for sewer and water capital expenditures to bring total borrowing authority to \$382.6 million. In addition, there is \$16.0 million remaining authority from the 2006-2008 Capital Plan for an overall outstanding borrowing authority of \$199.6 million.

Reserves

Under legislative or Council authority, the City has established a number of specific purpose reserves in addition to the sinking fund debt repayment reserve. At the end of 2010, these reserves totalled \$471.4 million, up \$34.7 million over 2009. The most significant reserve balances and changes were:

- The Affordable Housing Reserve decreased by \$3.4 million as a result of \$4.0 million allotted to the Olympic Village affordable housing project; which was offset by \$0.6 million of contributions.
- Future Revenue Fund Budgets Reserve increased by \$9.5 million to a balance of \$60.9 million. The increase included the transfer of \$11.4 million to fund future payroll obligations, \$2.0 million for Vancouver Police Department special investigations, \$1.1 million for bylaw adjudication project and \$2.0 million rent and maintenance subsidies. This was offset by the transfer out of \$7.9 million of 2010 traffic fine revenue sharing received in 2009.
- Funding for future debt charges of \$6.1 million was transferred into the Future Debt Repayment Reserve bringing the balance to \$35.1 million.
- The Greenlinks Reserve, with a balance of \$3.5 million, holds contributions from a developer to be used for capital projects and programs related to integrated pedestrian-bicycle-transit net work in the downtown area.
- The Olympic Legacy Facilities Reserve has a balance of \$2.4 million remaining to complete the Hillcrest Complex conversion.
- The Olympic Legacy Reserve decreased by \$7.7 million resulting in a balance of \$2.4 million. Expenditures of \$6.2 million for Live Site events and other programs held during the Winter Olympic Games were offset against the \$3.6 million transfer from the extension of a lease of a City property
- The Parking Sites Reserve holds the net parking revenues from the City's parkades and parking lots, managed and operated by Vancouver Parking Corporation (EasyPark). The balance of the reserve at year end was \$24.4 million, an increase of \$6.2 million.
- The Plant and Equipment Reserve which funds the long term equipment replacement plan increased by \$17.9 million to \$61.1 million. The reserve is funded by internal equipment charges provided in the Operating and Capital Budgets and in 2010 this amounted to \$23.5 million. Actual expenditures were significantly lower in 2010 at \$5.6 million, pending a review of a 10-year strategic plan for the fleet replacement program.
- The Solid Waste Capital Reserve is being accumulated to fund closure and post-closure costs at the City's landfill. The present liability is calculated based on the ratio of utilization to the total capacity of the landfill site and the discounted value of future estimated cash flows associated with closure and post-closure activities. At year end, the liability amounted to \$65.4 million, with the remaining capacity of 10.6 million tonnes (39.2% of total capacity) to be utilized by 2037. During the year the reserve increased by \$1.3 million to \$68.9 million as a result of landfill capital and other expenditures of \$5.6 million offset by surplus and interest of \$6.9 million.
- Water and Sewer Utility Rate Stabilization Reserves decreased by \$1.8 million to a total of \$21.5 million as a result of lower user consumption revenues than anticipated.



REPORT OF THE DIRECTOR OF FINANCE

Southeast False Creek Development

In late 2009, the Southeast False Creek Development (Area 2A) was completed by the developer, Southeast False Creek Properties Ltd ("SEFC"), formerly Millennium Southeast False Creek Properties Ltd. The Vancouver Organizing Committee was granted a 6 month exclusive use period ended April 2010 to use the development as the Olympic Athlete's Village during the Winter Olympic and Paralympic Games. Following the Olympics, SEFC completed the retrofit of the residential units, completed a number of condominium pre-sales, launched a new marketing program, as well as commencing occupancy of the rental units.

The proceeds of the condominium sales were applied to the City's construction loan, however, on August 31, 2010, the construction loan was in default. In January 2011, a negotiated settlement with the borrower was completed including settling with the guarantors of the loan. The 2010 financial statement values have been adjusted to reflect the estimated net realizable value of the construction loan receivable as of December 31, 2010, as well as reflecting the land loan receivable from the sale of a portion of the land associated with the properties that were sold. The estimated net realizable value of these assets is based on current markets (real estate and financial), estimated ongoing carrying costs of the development, as well as estimated value of the settlement from the guarantors. The loan construction loan receivable has been adjusted down by \$48 million to \$506 million, and with a land loan receivable of \$18 million, totals assets of \$524 million.

As the project is expected to continue for a number of years, these estimates will change and be updated periodically.

Summary

(\$Millions)	2010	2009	Change
Investment in tangible capital assets	\$ 5,519.9	\$ 5,473.2	\$ 46.7
Reserve for debt retirement	117.9	87.2	30.7
Reserves	471.4	436.7	34.7
Fund balances	(152.7)	(185.7)	33.0
Obligations to be funded from future revenues	(154.8)	(129.1)	(25.7)
Accumulated Surplus	<u>\$ 5,801.7</u>	<u>\$ 5,682.3</u>	<u>\$ 119.4</u>

The City's consolidated operations for the year 2010 resulted in a surplus of \$119.4 million. Net investment in tangible capital assets was \$46.7 million as engineering infrastructure, parks and recreation facilities, libraries and cultural facilities were improved and expanded to provide better services to a growing population. This was partially offset by increase in long-term debt issued to finance the capital expenditures.

The Public Sector Accounting Board has approved new standards for the accounting of Government Transfers and Tax Revenue for implementation in 2012. In 2011, the City will be preparing for those changes and continuing to implement projects that facilitate the ongoing improvement of financial management and reporting. With the completion of the major work to inventory, value and restate the City's tangible capital assets, staff will incorporate this information into asset management and life-cycle costing. This information will also be a critical component as staff work on a comprehensive long term financial plan to support corporate capital planning and financing strategy.

Respectfully submitted,



Patrice Impey, B.Sc. MBA
General Manager of Financial and Human Resource Services
Director of Finance



Esther Lee CA
Director of Financial Services
Deputy Director of Finance



KPMG Enterprise™
Metrotower II
Suite 2400 - 4720 Kingsway
Burnaby BC V5H 4N2
Canada

Telephone (604) 527-3600
Fax (604) 527-3636
Internet www.kpmg.ca/enterprise

INDEPENDENT AUDITORS' REPORT

To the Mayor and Councilors

We have audited the accompanying consolidated financial statements of the City of Vancouver ("the Entity"), which comprise the consolidated statement of financial position as at December 31, 2010 and the consolidated statement of operations, consolidated statement of changes in net financial assets and consolidated statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform an audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements present fairly, in all material respects, the financial position of the City of Vancouver as at December 31, 2010 and its results of operations, net financial assets and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Report on Other Legal and Regulatory Requirements

As required by the Vancouver Charter, we report that, in our opinion, these principles have been applied on a basis consistent with the prior year, after giving effect to the prior year adjustments disclosed in note 2.

Chartered Accountants

April 11, 2011

Burnaby, Canada

KPMG LLP, a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International, a Swiss cooperative. KPMG Canada provides services to KPMG LLP.

CITY OF VANCOUVER
Consolidated Statement of Financial Position
As at December 31
(\$000s)

	2010	2009
		(Restated Note 2)
FINANCIAL ASSETS		
Cash (Note 3)	\$ 123,309	\$ 87,170
Temporary investments (Note 3)	494,108	414,216
Accounts receivable and accrued interest (Note 4)	131,567	111,970
Local improvement receivable	10,912	11,753
Property taxes receivable	25,185	25,930
South East False Creek development receivable (Note 9(i))	523,927	694,549
Long term lease agreement receivable (Note 9(f)(i))	40,863	49,063
	1,349,871	1,394,651
LIABILITIES		
Accounts payable and accrued liabilities (Note 4)	266,076	295,981
Deferred payroll, landfill and interest liabilities (Note 8)	154,872	129,137
Mortgage and loan agreements (Note 9(f))	60,098	61,926
Long term debt (Note 5 (a))	594,862	497,828
South East False Creek Financing (Note 5(b))	515,000	630,000
Deferred income (Note 11)	107,725	102,015
	1,698,633	1,716,887
NET DEBT	(348,762)	(322,236)
NON-FINANCIAL ASSETS		
Inventory and prepaids	18,251	16,625
Tangible capital assets (Note 6)	6,132,164	5,987,859
	6,150,415	6,004,484
ACCUMULATED SURPLUS (Note 7)	\$ 5,801,653	\$ 5,682,248

Contingencies and commitments (Note 9)
See accompanying Notes to Consolidated Financial Statements

CITY OF VANCOUVER
Consolidated Statement of Operations
Years ended December 31
(\$000s)

	<u>2010</u>	<u>2009</u>
		(Restated Note 2)
REVENUES		
Property taxes, penalties and interest	\$ 605,602	\$ 589,202
Water fees	85,452	78,367
Solid waste fees	49,181	43,828
Sewer fees	47,608	40,752
Other fees, rates and cost recoveries	474,685	392,970
Revenue sharing, grants and contributions	20,841	40,023
Investment income	38,093	59,600
Rental and lease income	45,673	43,851
Gain (loss) on disposal of tangible capital assets	(11,467)	(4,269)
	<u>1,355,668</u>	<u>1,284,324</u>
EXPENSES		
General government	176,411	154,819
Police protection	233,022	218,698
Fire protection	94,815	91,794
Engineering	175,058	168,070
Water utility	80,698	78,170
Solid waste	65,489	23,785
Sewer utility	74,763	69,557
Planning and development	68,931	69,852
Recreation and parks	173,563	161,699
Community and cultural services	93,513	93,833
	<u>1,236,263</u>	<u>1,130,277</u>
ANNUAL SURPLUS	<u>119,405</u>	<u>154,047</u>
ACCUMULATED SURPLUS (Note 7)		
Beginning of year	<u>5,682,248</u>	<u>5,528,201</u>
End of year	<u>\$ 5,801,653</u>	<u>\$ 5,682,248</u>

See accompanying Notes to Consolidated Financial Statements

CITY OF VANCOUVER
Consolidated Statement of Change in Net Debt
Years ended December 31
(\$000s)

	<u>2010</u>	<u>2009</u>
Annual Surplus	\$ 119,405	(Restated Note 2) \$ 154,047
Acquisition of tangible capital assets	(276,381)	(451,740)
Contributed tangible capital assets	(48,839)	
Amortization of tangible capital assets	167,494	133,055
Loss (gain) on sale of tangible capital assets	(36,533)	4,269
Proceeds on sale of tangible capital assets	49,954	4,043
	<u>(144,305)</u>	<u>(310,373)</u>
Change in inventory and prepaids	<u>(1,626)</u>	<u>809</u>
CHANGE IN NET DEBT	(26,526)	(155,517)
NET DEBT		
Beginning of year	<u>(322,236)</u>	<u>(166,719)</u>
End of year	<u>\$ (348,762)</u>	<u>\$ (322,236)</u>

See accompanying Notes to Consolidated Financial Statements.

CITY OF VANCOUVER
Consolidated Statement of Cash Flows
Years ended December 31
(\$000s)

	2010	2009
		(Restated Note 2)
CASH PROVIDED BY (USED IN):		
Operating Transactions		
Annual surplus	\$ 119,405	\$ 154,047
Items not involving cash		
Amortization	167,494	133,055
Contributed tangible capital assets	(48,839)	
Loss (gain) on sale of tangible capital assets	(36,533)	4,269
Loss on South East False Creek financing	48,000	
Change in non-cash items		
Other financial assets and liabilities	(10,740)	(3,626)
Change in obligations to be funded from future revenues	25,735	(16,225)
Increase in inventories and prepaids	(1,626)	809
	262,896	272,329
Financing Transactions		
Debt issued	130,000	128,687
Debt repayments	(34,794)	(112,747)
Deferred revenue	5,710	210
South East False Creek Credit Facility program	(115,000)	630,000
	(14,084)	646,150
Capital Transactions		
Acquisition of tangible capital assets	(276,381)	(451,740)
Proceeds of sale of tangible capital assets	3,356	4,043
	(273,025)	(447,697)
Investing Transactions		
South East False Creek financing	140,244	(614,653)
Net (purchase)/sale of temporary investments	(79,892)	195,460
	60,352	(419,193)
NET INCREASE IN CASH	36,139	51,589
CASH		
Beginning of year	87,170	35,581
End of year	\$ 123,309	\$ 87,170

See accompanying Notes to Consolidated Financial Statements.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's)
Year Ended December 31, 2010

The City of Vancouver was incorporated in 1886 and is governed by the Vancouver Charter, a private bill consented to by the Legislative Assembly of the Province of British Columbia.

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Presentation

The consolidated financial statements of the City have been prepared in accordance with Canadian generally accepted accounting principles for local governments as recommended by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants (CICA).

(b) Reporting Entity

The consolidated financial statements reflect the assets, liabilities, revenue and expenses of the reporting entity. The reporting entity is comprised of all the organizations controlled by the City. Inter-fund and inter-corporate balances and transactions have been eliminated. The entities included are as follows:

Hastings Institute Inc.	Vancouver Civic Development Corporation
Harbour Park Development Ltd.	City of Vancouver Public Housing Corporation
Parking Corporation of Vancouver	Pacific National Exhibition

The resources and operations of the City are accounted for in the following funds:

- Capital - Accounts for capital expenditures supporting civic infrastructure and holds all properties required for civic use and the related long term debt.
- Revenue - Accounts for revenue and expenditures for the general operations of the City including sewer, solid waste and water utilities.
- Property Endowment – Accounts for properties which are leased to third parties, being developed or held resale or lease.
- Sinking - Accounts for the accumulation of instalments generated from tax levies in accordance with the actuarial requirements for the retirement of sinking fund debt at maturity.
- Capital Financing - Accounts for funds designated for the financing of capital works, for the acquisition of the City's debentures and for funds set aside for the City's solid waste disposal program.

Also included in these statements are certain assets owned by the City that are managed by the following organizations:

Vancouver Art Gallery Society	H.R. MacMillan Space Centre
Vancouver Museum	Vancouver Maritime Museum

(c) Basis of Accounting

Revenues are accounted for in the period in which the transactions or events occurred that gave rise to the revenues. Expenses are recognized as they are incurred and measurable as a result of receipt of goods or services and/or the creation of a legal obligation to pay.

(d) Deferred income

Deferred income represents development cost levies which have been collected in accordance with Council approved by-laws to finance growth-related projects. These amounts will be recognized as revenues in the year in which the expenditures are incurred.

1. SIGNIFICANT ACCOUNTING POLICIES - Continued

(e) Non-financial Assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations.

(i) Tangible capital assets

Tangible capital assets are recorded at cost which includes amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The cost, less residual value of the capital asset is amortized on a straight-line basis over their estimated useful lives as follows:

	<u>Years</u>
Landfill and land improvements	15 to 60
Buildings and building improvements	25 to 50
Leasehold improvements	5 to 20
Vehicles, equipment and furniture	3 to 20
Computer systems	5
Library Collection	10
Infrastructure	
Streets and structures	25 to 80
Water system	20 to 100
Sewer system	40 to 100

Annual amortization is charged commencing when the asset is acquired or available for use. Assets under construction are not amortized until the asset is available for productive use. The City does not capitalize interest associated with the acquisition or construction of a capital asset.

Tangible capital assets received as contributions are recorded at their fair value at the date of receipt and also recorded as revenue.

Works of art, artifacts, cultural and historic assets are not recorded as assets in the financial statements.

(ii) Inventories and prepaid expenses

Inventories and prepaid expenses held for consumption are recorded at the lower of cost and replacement cost.

(f) Deferred payroll liabilities

Employees are entitled to earned benefits related to non-vested accumulating sick leave, sick leave gratuity and full vacation entitlement at retirement. Employees may also defer current vacation entitlements. The cost of post-employment benefits is actuarially determined based on service provided, a best estimate of retirement ages and expected future salary and wage increases. The liability under these benefit plans is accrued based on projected benefits as the employees render service necessary to earn the future benefits

As well, certain employees are entitled to income continuation benefits under long term disability plans. The City recognizes a liability and expense for these post-employment benefits in the period when the event occurs that obligates the City to provide the benefit.

(g) Landfill Closure and Post Closure Costs

The Ministry of Environment Lands and Parks establishes certain requirements in order for the City to obtain an Operating Certificate for its landfill site. Those obligations include closure and post-closure activities. The present value of the City's estimated future liability for these expenditures is recognized as the landfill site's capacity is used. This liability and annual expenditure is calculated based on the ratio of utilization to total capacity of the site.

(h) Budget information

The City currently does not prepare annual budgets on a consolidated basis. The unaudited budget for the Revenue Fund is presented in the supplementary information section.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED
Year Ended December 31, 2010

1. SIGNIFICANT ACCOUNTING POLICIES - Continued

(i) Estimates

Preparation of the consolidated financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenses during the reporting period.

Significant estimates include assumptions used in estimating provisions for accrued liabilities, landfill liability and in performing actuarial valuations of employee future benefits. The amounts recorded for tangible capital assets are based on management's estimates of historical cost, useful lives and valuation for contributed assets

Actual results could differ from the estimates and adjustments, if any, will be reflected in the period of settlement or upon a change in the estimate.

2. PRIOR PERIOD ADJUSTMENTS

In 2009, the City implemented PS 3150, Tangible Capital Assets, which requires governments to record and amortize their tangible capital assets in their financial statements. The costs of tangible capital assets were based on historical cost records or, when historical costs records were not available, other methods were used to determine a best estimate of historical costs and accumulated amortization of the assets. In certain cases, the City used replacement costs and appropriate indices to deflate the replacement cost to an estimated historical cost at the year of acquisition.

During the year, the City identified certain assets where inaccurate information was used to establish the historical cost used in the prior year financial statements. The City applied the adjustment retroactively and prior periods have been restated as follows:

	2010	2009
Accumulated surplus, January 1		
As previously reported	\$ 5,891,733	\$ 5,729,215
Adjustment for net book value of tangible capital assets	(209,485)	(201,014)
Restated	<u>\$ 5,682,248</u>	<u>\$ 5,528,201</u>
Annual Surplus for 2009		
Annual surplus, as previously reported		\$ 162,518
Amortization expense not previously recorded		(4,645)
Loss on asset retirements		(3,826)
Annual surplus, as restated		<u>\$ 154,047</u>
Tangible Capital Assets, December 31, 2009		
As previously reported		\$ 6,197,344
Adjustment for net book value		(209,485)
Restated		<u>\$ 5,987,859</u>

3. CASH AND TEMPORARY INVESTMENTS

Cash includes short-term investments with maturity dates within 90 days of acquisition. Temporary investments are comprised of money market instruments, term deposits, banker acceptances and federal and provincial bonds with maturity dates greater than 90 days after acquisition. Investments are recorded at cost, adjusted for amortization of premiums or discounts.

	2010	2009
Cash	\$ 123,309	\$ 87,170
Temporary investments	494,108	414,216
Total cash and temporary investments	<u>\$ 617,417</u>	<u>\$ 501,386</u>
Market Value of total cash and investments	<u>\$ 635,620</u>	<u>\$ 522,766</u>

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED
Year Ended December 31, 2010

4. ACCOUNTS RECEIVABLE AND ACCOUNTS PAYABLE

	2010	2009
Accounts receivable and accrued interest		
Accrued interest	\$ 11,762	\$ 9,546
Utility receivables	26,653	22,767
Employee advances	2,220	2,408
Rental and lease receivables	1,455	1,073
Trade and other receivables	91,416	77,718
	<u>133,506</u>	<u>113,512</u>
Allowance for doubtful accounts	(1,939)	(1,542)
	<u>\$ 131,567</u>	<u>\$ 111,970</u>
Accounts payable and accrued liabilities		
Payroll liabilities	\$ 55,380	\$ 46,684
Advance deposits and receipts	98,402	119,284
Trade and other liabilities	112,294	130,013
	<u>\$ 266,076</u>	<u>\$ 295,981</u>

5. LONG TERM DEBT AND SOUTH EAST FALSE CREEK FINANCING

(a) Debenture debt is shown at its face amount. The City does not carry debt issued by other organizations.

Maturing In	Total	Internally Held	External
2011	\$ 116,379	\$ 1,663	\$ 114,716
2012	37,897	1,522	36,375
2013	26,029	1,343	24,686
2014	26,884	1,156	25,728
2015	15,442	990	14,452
Thereafter	383,232	4,327	378,905
Total	<u>\$ 605,863</u>	<u>\$ 11,001</u>	<u>\$ 594,862</u>

The rates of interest payable on the principal amount of the debentures range from 1.71% to 7.50% per annum. The weighted average interest rate on total debt to maturity is 4.53%. Total interest paid in 2010 on externally held debt amounted to \$27.5 million (2009 - \$26.3 million). Reserve for debt retirement at December 31, 2010 amounted to \$117.9 million (2009 - \$87.2 million).

(b) To provide the financing for the South East False Creek development (see Note 9(i)), The City issued a \$150 million, 5 year debenture (at 3.3%) in 2009. As well, the balance of the financing was raised through a commercial paper program backed by a credit facility arranged through a consortium of financial institutions. At December 31, 2010, the amount of commercial paper outstanding was \$365 million at a current cost of 1.85%. The rate will vary with the change in Canadian short term interest rates over the term of the loan agreement.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED
Year Ended December 31, 2010

6. TANGIBLE CAPITAL ASSETS

	Balance beginning of year	Additions	Disposals	Balance end of year
Cost				
Land	\$ 1,680,394	\$ 39,907	\$ (8,033)	\$ 1,712,268
Landfill and land improvements	205,194	37,253	(99)	242,348
Buildings and building improvements	773,050	394,575	(2,763)	1,164,862
Leasehold improvements	17,050	1,971	-	19,021
Vehicles, equipment and furniture	263,529	18,828	(8,901)	273,456
Computer systems	107,957	12,739	(38)	120,658
Books	50,522	4,302	(5,945)	48,879
Infrastructure				
Streets and structures	2,874,151	81,349	-	2,955,500
Water system	634,209	19,641	-	653,850
Sewer system	1,183,154	34,683	-	1,217,837
Assets under construction	479,126	(320,028)	-	159,098
Total Cost	\$ 8,268,336	\$ 325,220	\$ (25,779)	\$ 8,567,777
Accumulated amortization				
Land	\$ -	\$ -	\$ -	\$ -
Landfill and land improvements	96,989	8,676	(95)	105,570
Buildings and building improvements	265,989	22,831	(1,216)	287,604
Leasehold improvements	6,951	1,583	-	8,534
Vehicles, equipment and furniture	138,527	22,295	(6,745)	154,077
Computer systems	40,429	21,268	(35)	61,662
Books	32,243	3,072	(4,267)	31,048
Infrastructure				
Streets and structures	1,238,683	66,417	-	1,305,100
Water system	152,565	8,547	-	161,112
Sewer system	308,101	12,805	-	320,906
Assets under construction	-	-	-	-
Accumulated amortization	\$ 2,280,477	\$ 167,494	\$ (12,358)	\$ 2,435,613
Net book value				
Land *	\$ 1,680,394	\$ 39,907	\$ (8,033)	\$ 1,712,268
Landfill and land improvements	108,205	28,577	(4)	136,778
Buildings and building improvements	507,061	371,744	(1,547)	877,258
Leasehold improvements	10,099	388	-	10,487
Vehicles, equipment and furniture	125,002	(3,467)	(2,156)	119,379
Computer systems	67,528	(8,529)	(3)	58,996
Books	18,279	1,230	(1,678)	17,831
Infrastructure				
Streets and structures	1,635,468	14,932	-	1,650,400
Water system	481,644	11,094	-	492,738
Sewer system	875,053	21,878	-	896,931
Assets under construction	479,126	(320,028)	-	159,098
Net Book Value	\$ 5,987,859	\$ 157,726	\$ (13,421)	\$ 6,132,164
Net Book Value 2009	\$ 5,677,486	\$ 315,179	\$ (4,806)	\$ 5,987,859

*The Assessed Value of land is \$10,505,244 (2009 - \$10,255,148)

Additions include contributed tangible capital assets of \$42.0 million (2009 - \$17.8 million)

Additions include transfers from assets under construction of \$416.9 million (2009 - \$45.7 million)

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED
Year Ended December 31, 2010

7. ACCUMULATED SURPLUS

	2010	2009
		Restated Note 2
Investment in capital assets	\$ 5,519,913	\$ 5,473,220
Reserve for sinking fund debt retirement	117,935	87,198
Reserves	471,374	436,709
Fund balances	(152,697)	(185,742)
Obligations to be funded from future revenues	(154,872)	(129,137)
	<u>\$ 5,801,653</u>	<u>\$ 5,682,248</u>

The following reserve amounts are set aside for specific purposes:

	2009	Change During Year	2010
Affordable Housing	\$ 9,420	(3,434)	\$ 5,986
Art Gallery Operations	4,085	(5)	4,080
Capital Facilities	1,603	163	1,766
Childcare Endowment	7,430	1,424	8,854
Community Amenities	49,226	(1,149)	48,077
Cultural Precinct	7,026	(1,165)	5,861
Emerging Neighbourhood	6,471	130	6,601
Future Revenue Fund Budgets	51,451	9,492	60,943
Future Debt Repayment	29,047	6,111	35,158
Greenlinks	-	3,459	3,459
Hastings Park	7,176	873	8,049
Library	5,499	(61)	5,438
Mortgage Debenture Retirement	6,118	(122)	5,996
Olympic Village Trust	18	2,036	2,054
Olympic Legacy	10,172	(7,744)	2,428
Olympic Legacy Facilities	6,493	(2,099)	4,394
Outstanding Commitments	11,631	(630)	11,001
Pacific National Exhibition	131	(92)	39
Park Board	5,052	2,334	7,386
Parking Sites	18,189	6,224	24,413
Plant and Equipment	43,174	17,913	61,087
Public Art	7,361	(105)	7,256
Self-insurance	21,467	900	22,367
South East False Creek Construction	25,000	-	25,000
Solid Waste Capital	67,662	1,265	68,927
Stanley Park Restoration	913	(179)	734
Water and Sewer Utility Rate Stabilization	23,207	(1,752)	21,455
Other	11,687	878	12,565
	<u>\$ 436,709</u>	<u>\$ 34,665</u>	<u>\$ 471,374</u>

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED
Year Ended December 31, 2010

7. ACCUMULATED SURPLUS - Continued

Fund balances are comprised of:

	2009	Change During Year	2010
Revenue Fund	\$ 13,119	2,032	\$ 15,151
Capital Fund	(204,860)	(149,689)	(354,549)
Capital Financing Fund	188,757	11,682	200,439
Sinking Fund	-	-	-
Property Endowment Fund	(182,178)	167,398	(14,780)
Harbour Park Development Ltd.	16	(1)	15
Vancouver Civic Development Corp.	10,702	124	10,826
Hastings Institute Inc.	278	(9)	269
Pacific National Exhibition	286	781	1,067
City of Vancouver Public Housing Corporation	405	(191)	214
	<u>(173,475)</u>	<u>32,127</u>	<u>(141,348)</u>
Elimination for internally-held debt on consolidation	(12,267)	918	(11,349)
	<u>\$ (185,742)</u>	<u>\$ 33,045</u>	<u>\$ (152,697)</u>

8. DEFERRED PAYROLL, LANDFILL AND INTEREST LIABILITIES

The following amounts are included in Accounts payable and accrued liabilities:

	2010	2009
Deferred payroll costs	\$ 84,827	\$ 83,901
Accrued interest on long term debt	4,637	4,505
Landfill closure and post-closure	65,408	40,731
	<u>\$ 154,872</u>	<u>\$ 129,137</u>

(a) Deferred Payroll Costs

The liabilities reported in 2010 are based on an actuarial valuation as at December 31, 2010 using the following valuation assumptions:

	2010	2009
Discount rate	5.00%	5.00%
Inflation rate	3.00 %	3.00 %
Rate of compensation increase	2.58% to 4.50%	2.58% to 4.50%

Employee benefit liabilities are as follows:

	2010	2009
Sick leave gratuity	\$ 22,569	\$ 22,028
Deferred vacation	10,086	10,304
Non-vested accumulating sick leave	14,867	14,611
Long term disability	14,418	13,547
Other post-employment benefits	14,472	14,933
	<u>76,412</u>	<u>75,423</u>
Unamortized actuarial gain	8,415	8,478
	<u>\$ 84,827</u>	<u>\$ 83,901</u>

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED
Year Ended December 31, 2010

8. DEFERRED PAYROLL, LANDFILL, AND INTEREST LIABILITIES - Continued

(a) Deferred Payroll Costs - Continued

The continuity of the City's employee benefit liabilities are as follows:

	2010	2009
Beginning of year	\$ 83,901	\$ 83,868
Current service cost	7,136	5,807
Interest cost	3,894	3,821
Amortization of actuarial (gain) loss	(781)	(681)
Actual benefits paid	(9,323)	(8,914)
End of year	<u>\$ 84,827</u>	<u>\$ 83,901</u>

The City has provided \$38.0 million in a reserve for the funding for these liabilities.

(b) Landfill Closure and Post-Closure Costs

The landfill closure and post-closure liability as at December 31, 2010 is \$65.4 million (2009 - \$40.7 million) an increase of \$24.7 million.

In prior years the estimated future liability and expenditures assumed the current 1987 agreement with Delta and Metro Vancouver would be extended beyond its original term limit of 50 years if the physical capacity of the landfill was not reached during that period. The City has determined that the probability of this assumption cannot be determined and therefore is basing the future liability and expenditure amounts on the original term of the agreement, which results in a closure date of 2036. This change in assumption significantly increases the liability reflecting a reduced capacity as a result of a fixed term closure date and nearer term expenditures.

The landfill and liabilities reported in 2010 are based the utilization to date and following assumptions

	2010	2009
Closure date	2036	2056
Total capacity (million tonnes)	26.9	33.0
Future costs	\$328.7 million	\$355.2 million
Present value of future costs	\$140.4 million	\$133.1 million
Deposited to date (million tonnes)	16.4	16.1
Utilization of total capacity to date	60.8%	48.9%
Discount rate	5.00%	5.00%
Inflation rate	2.00%	2.00%

In accordance with an agreement between the City and the Greater Vancouver Sewerage and Drainage District, the City is responsible for its share of the overall liability for closure and post-closure costs based on tonnage deposited by parties to the agreement.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED

Year Ended December 31, 2010

9. CONTINGENCIES AND COMMITMENTS

(a) Contingent Liability and Commitment

The City is contingently liable in respect of debentures of the Greater Vancouver Water District, the Greater Vancouver Sewerage and Drainage District and the Greater Vancouver Regional District.

The City is a shareholder and member of Emergency Communications for Southwest British Columbia Incorporated (E-Comm), whose services include: regional 911 call centre for the Greater Vancouver Regional District, Wide Area Radio emergency communications network, dispatch operations and records management. The City holds 2 Class A shares (of a total 23 Class A and 25 Class B shares issued and outstanding at December 31, 2010). As a Class A shareholder, the City is committed to paying levies for services received under a cost-sharing formula to fund operating and capital costs of the E-Comm operations. In addition, the City is contingently liable to cover its proportionate share of such costs should any member be unable to fulfill its funding obligations. Annual levy amounts fluctuate based on various factors under the cost-sharing formula, and amounted to \$17.4 million during the year (2009 - \$17.8 million).

(b) Collection of Taxes on Behalf of Other Taxing Authorities

The City is obligated to collect and transmit the tax levies of the following bodies. Such levies are not included in the revenue of the City.

Provincial Government – Schools	British Columbia Assessment Authority
Greater Vancouver Regional District	Municipal Finance Authority
South Coast BC Transportation Authority	

(c) Municipal Pension Plan

The City and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trusted pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the Plan, including investment of the assets and administration of benefits. The Plan is a multi-employer contributory defined benefit pension plan with about 163,000 active members and approximately 60,000 retired members. Active members include approximately 35,000 contributors from local governments.

Every three years an actuarial valuation is performed to assess the financial position of the Plan and the adequacy of plan funding. The most recent valuation as at December 31, 2009 indicated an unfunded liability of \$1,024 million for basic pension benefits. The next valuation will be as at December 31, 2012 with results available in 2013. The actuary does not attribute portions of the surplus to individual employers. The City paid \$51.2 million during 2010 (2009 - \$49.1 million) for employer contributions to the Plan. Employee contributions during 2010 amounted to \$38.7 million (2009 - \$37.3 million).

(d) Contingent Legal Liabilities

As at December 31, 2010, there were various legal claims pending against the City arising in the ordinary course of its operations. The City has made provision for certain uninsured claims, but has made no specific provision for those where the outcome is presently indeterminable. The City has a reserve of \$22.4 million (2009 - \$21.5 million) for potential claims.

(e) Property Assessment Appeals

As at December 31, 2010, there were various assessment appeals pending with respect to properties. The outcome of those appeals may result in adjustments to property taxes receivable for the current and prior years. The City makes an annual provision against property taxes receivable for the impact of appeals.

9. CONTINGENCIES AND COMMITMENTS - Continued

(f) Long Term Lease, Mortgage and Loan Agreements

- (i) The City has executed a 25-year lease of the Library Square office building to the Federal Government which commenced April 30, 1995. Annual lease payments of \$6.7 million will fully offset mortgage principal and interest payments. The lease provides options for the Federal Government to purchase the office building at the end of the 10th and 20th years and at the end of the lease term. The balance of the lease receivable is \$40.9 million (2009 - \$43.4 million).

Principal payments on mortgages over the next 5 years and thereafter are as follows:

2011	\$	4,232
2012		3,764
2013		8,680
2014		3,804
2015		4,143
Thereafter		35,475
	\$	<u>60,098</u>

Outstanding mortgages include:

- \$8.4 million (2009 - \$8.8 million) in mortgages payable to Canada Mortgage and Housing Corporation for 3 non-market housing projects. Interest rates range from 3.16 % to 8.0% with maturity dates from February 1, 2011 to December 1, 2027.
- \$42.7 million (2009 - \$45.1 million) on the Library Square Project due on January 14, 2021. Interest at 9.875% per annum is compounded semi-annually with monthly repayments of principal and interest. The mortgage is secured by a first charge on the land and any proceeds from the sale of the land on which the office building is situated, the office building and any improvements to it including machinery, plant and equipment, and any proceeds on the lease of the office building.

(g) Loan Guarantee

The City has guaranteed a \$21.4 million line of credit for the Pacific National Exhibition.

(h) Property Acquisition

The City has entered into an agreement to purchase a property for \$38.0 million should the owner not be able to proceed with their intended development of the property. The agreement expires May 9, 2011.

(i) Southeast False Creek and Olympic Village Development

In 2006, the City entered into a ground lease, development and land/airspace parcel sales agreement (the "Agreement") with SEFC Properties Ltd. ("SEFC Ltd"), formerly Millennium Southeast False Creek Properties Ltd, to develop some of the City's properties in Southeast False Creek Area 2A. This development was used by the City and the Vancouver Organizing Committee ("VANOC") for the 2010 Olympic and Paralympic Winter Games (the "Games") as the Vancouver Athletes' Village. Under the Agreement, SEFC Ltd was required to construct the market housing and commercial space buildings (the "Market Project") on several land/airspace parcels (the "Development Parcels"). In addition, SEFC Ltd was required to design and construct at the City's cost, non-market housing buildings and a civic centre on additional land/airspace parcels to be retained by the City. The Purchase Price (the "Purchase Price") for the Development Parcels was approximately \$200 million and SEFC paid a deposit of \$29 million with the balance due September 2010.

In 2007, SEFC Ltd arranged construction financing (the "Loan") of approximately \$750 million for the Market Project from Fortress Credit Co. L.L.C. ("Fortress"). In February 2009, the City purchased and took assignment of the Loan and the related security for the amount of approximately \$319 million, thereby extinguishing the City's obligations to Fortress (which included a completion guarantee and a payment guarantee in the amount of approximately \$190 million) and resulting in the City becoming the lender to SEFC Ltd for the Market Project.

9. CONTINGENCIES AND COMMITMENTS - Continued

(i) Southeast False Creek and Olympic Village Development - Continued

In September 2009, the City and SEFC Ltd amended the Agreement and also entered into the Amended and Restated Credit Agreement ("Amended Loan Agreement") which provided for an extended term of financing to a maximum of \$986.8 million to December 30, 2012 plus the option of a further six months. The amendments included the following terms:

- restated financing costs based on a spread of 4.00% to 5.00% over the higher of the prime interest rate offered by the City's primary financial institution or the City's cost of funds to fund the Loan, with a minimum interest rate of 7.00% to 8.00% (the rates are dependent upon SEFC Ltd meeting specific milestones and timelines);
- reduced interest rate during the period the Development Parcels and Market Project are used as the Vancouver Athletes' Village for the Games;
- retroactive interest rate reductions ranging from 0.25% to 3.00% should SEFC Ltd repay the financing under the Amended Loan Agreement and the outstanding amount of the Purchase Price at specified dates in advance of the maturity date;
- bonus payments for on time delivery of the Market Project for the Games, resulting in payments to SEFC Ltd of \$1.5 million; and
- extension of the due date for payment of the outstanding amount of the Purchase Price to match the maturity of the Amended Loan Agreement, with interest accruing thereon from September 30, 2010 at bank prime plus 6.00%, with a minimum interest rate of 8.5% .

After the Games, SEFC Ltd completed retrofit work on the Market Project to prepare it for sale to third party purchasers. By August 31, 2010, the due date of the first repayment of \$200 million, SEFC Ltd had repaid the City only \$192 million from the proceeds of 2007 and 2008 presales and new sales in 2010. As a result, the Amended Loan Agreement was in default and the City registered its debenture security on all real property covered by the debenture (the "Debenture Properties") as collateral. No further interest was accrued on this advance subsequent to August 31, 2010. On November 17, 2010, with the consent of SEFC Ltd and its owners, the City obtained a court order for the appointment of a receiver over SEFC Ltd and its Market Project.

On December 14, 2010, the City and the guarantors under the Amended Loan Agreement (the "Guarantors") reached an agreement (the "Restructuring Agreement") on the settlement of the guarantees which included:

- the City obtaining beneficial and legal rights on specific conditions (the "Conditions") over other properties owned (directly or indirectly) by the Guarantors (the "Guarantor Properties", collectively with the Debenture Properties, the "Transferred Properties")
- the City registering its debenture security over the Guarantor Properties
- the City registering an additional \$5 million mortgage on a downtown development site owned indirectly by the Guarantors
- the parties committing to work cooperatively to carry out a corporate restructuring including providing the principals of SEFC Ltd a residual share of net proceeds from the sale of shares of SEFC Ltd.

Subsequently on January 28, 2011, the Conditions were addressed by an Amended and Restated Restructuring Agreement (the "Amended Restructuring Agreement"). In February 2011 the Transferred Properties were turned over to the City.

At December 31, 2010, the City has recorded a receivable from SEFC Ltd of \$17.6 million for the Purchase Price of the Development Parcels, calculated based on the pro-rated land value related to the market units sold to the end of year in the amount of \$46.6 million, less the deposit of \$29 million received from SEFC Ltd in 2006.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED
Year Ended December 31, 2010

9. CONTINGENCIES AND COMMITMENTS - Continued

(i) Southeast False Creek and Olympic Village Development – Continued

In addition, at December 31, 2010, the City has adjusted the amount owed by SEFC Ltd under the Amended Loan Agreement by \$48 million to its net realizable value of \$506.3 million reflecting the default of the loan. Net realizable value is calculated based on estimated future cash flows and fair values of assets available to the City as security, and incorporates the following considerations and estimates:

- estimated net realizable value (net proceeds from sale) of the remaining Market Project after deducting selling and carrying costs
- estimated fair values of the residential rental and commercial properties
- estimated fair value of the Transferred properties less underlying debt and mortgages
- estimated residual value of the sale of the shares of SEFC Ltd
- other contingent costs and potential claims.

The appointment of the receiver provides the City with court supported management of the asset to the benefit of the creditor of SEFC Ltd, with the City being the primary secured lender. The Amended Restructuring Agreement provides the city with control of the transferred guaranteed properties.

The City's ongoing risk is primarily dependent on the value and timing of the proceeds from the sale of the balance of the Market Project., the net realizable values from the sale by the City of the Transferred properties and the ultimate residual value to the City on the sale of the shares of SEFC Ltd. The recorded amount of the loan receivable at December 31, 2010 is based on management's best estimate and assumptions made as indicated above. The amount ultimately realized may differ from this estimate.

10. TRUST FUNDS

Certain assets have been conveyed or assigned to the City to be administered as directed by agreement or statute. The City holds the assets for the benefit of, and stands in fiduciary relationship to, the beneficiary. The following trust funds and assets are excluded from the City's financial statements:

	2010	2009
Vancouver Agreement	\$ 8,821	\$ 11,567
Cemetery Perpetual Care	3,185	3,448
General	607	654
	<u>\$ 12,613</u>	<u>\$ 15,669</u>

The Vancouver Agreement is an urban development agreement between the Federal and Provincial Governments and the City to facilitate sustainable economic, social and community development in the City.

11. DEFERRED INCOME

Deferred income is comprised of the following:

	2009	Change During Year	2010
Development cost levies			
City-wide	\$ 63,794	\$ 685	\$ 64,479
Area-specific	36,841	5,242	42,083
	100,635	5,927	106,562
Capital contributions	1,380	(217)	1,163
	<u>\$ 102,015</u>	<u>\$ 5,710</u>	<u>\$ 107,725</u>

11. DEFERRED INCOME - Continued

Development cost levies (DCL) are collected from developers to fund growth related capital projects including parks, child care facilities, replacement housing and engineering infrastructure. DCLs must be spent on projects and within defined area boundaries authorized in the Vancouver Charter and in the enabling bylaws. During the year, \$35.5 million of DCLs were collected and \$32 million was used to fund capital expenditures and the balance accrued interest of \$2.4 million.

12. SEGMENTED INFORMATION

City services are provided by departments and their activities are reported in the City's Funds as described in note 1(b). Segmented financial information for certain departments is provided in Schedule 1. The accounting policies used in these segments are consistent with those followed in the preparation of the consolidated financial statements as disclosed in Note 1.

Revenues not directly attributable to a specific segment are shown in General Government.

Amounts shown for wages, contract services, supplies and debt charges are the gross amounts incurred by departments for all segmented activity. Allocated costs include services performed by departments for other segments or for work related to capital construction activity.

The segments include:

- General Government which provides internal support services to Council and other departments who provide direct services to its citizens. These internal departments include the City Managers Office, City Clerk's department, Financial Services, Business Planning Services, Legal and Human Resources.
- Police Protection which provides operational and investigation services to maintain public order, uphold the rule of law and prevent crime.
- Fire Protection which provides emergency and prevention services related to firefighting and medical services.
- Engineering which provides planning, design, construction and maintenance of the City's streets, street lighting, traffic control, parking enforcement, transportation planning and utility and communication corridors.
- Utilities are managed by the Engineering department which provides planning, design, construction and maintenance related to the water distribution, sewerage collection, drainage and refuse removal services.
- Planning and Development creates plans, programs and policies required for city-wide and community planning, zoning and subdivision, building by-law administration and inspection, various licensing and animal control services.
- Recreation and Parks provides recreation services through its parks, community centres, swimming pools and ice rinks.
- Community and Cultural Services includes the City's libraries, civic theatres and the Britannia Community Centre and other programs to create sustainable, creative and inclusive communities for living and working.

SCHEDULE I – SEGMENTED INFORMATION
Year Ended December 31, 2010

	Revenue & Capital Fund										2010 Consolidated	2009 Consolidated
	General Government	Police Protection	Fire Protection	Engineering	Utilities	Planning & Development	Recreation & Parks	Community & Cultural	Other Funds & Entities	Eliminations		
Revenue												
Property taxes, penalties and interest	\$ 605,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,602	\$ 589,202
Utility fees	-	-	-	-	183,411	-	-	-	-	-	183,411	162,947
Other fees, rates and cost recoveries	151,854	42,044	8,451	33,953	19,349	23,221	101,695	15,321	77,770	(143)	473,515	392,970
Revenue sharing, grants and contributions	12,688	200	-	1,421	-	-	3,518	-	3,014	-	20,841	40,023
Investment Income	11,712	-	-	-	-	-	-	-	27,208	(827)	38,093	59,600
Rental and lease income	20,217	-	-	-	-	-	-	-	25,456	-	45,673	43,851
Gain (loss) on disposal of tangible capital assets	-	-	-	(397)	-	-	(1,550)	(1,801)	(7,719)	-	(11,467)	(443)
	<u>802,073</u>	<u>42,244</u>	<u>8,451</u>	<u>34,977</u>	<u>202,760</u>	<u>23,221</u>	<u>103,663</u>	<u>13,520</u>	<u>125,729</u>	<u>(970)</u>	<u>1,355,668</u>	<u>1,288,150</u>
Operating Expenditures												
Wages, salaries and benefits	64,934	198,608	86,051	89,380	48,355	49,417	72,998	38,675	23,834	-	672,252	628,456
Contract services	38,955	3,250	192	5,258	4,604	2,987	4,050	1,020	6,651	-	66,967	63,236
Supplies, material and equipment	20,919	18,884	4,392	45,392	134,726	16,359	20,013	39,091	52,149	(1,856)	350,069	304,829
Debt charges	1	1,453	241	9,171	11,284	-	4,715	1,473	7,048	886	36,272	32,751
Allocated Costs	1,416	4,076	266	(66,370)	(3,735)	3,289	3,150	(279)	6,274	-	(51,913)	(32,050)
	<u>126,225</u>	<u>226,271</u>	<u>91,142</u>	<u>82,831</u>	<u>195,234</u>	<u>72,052</u>	<u>104,926</u>	<u>79,980</u>	<u>95,956</u>	<u>(970)</u>	<u>1,073,647</u>	<u>997,222</u>
Amortization	<u>14,914</u>	<u>6,747</u>	<u>3,673</u>	<u>75,440</u>	<u>26,762</u>	<u>2,828</u>	<u>16,828</u>	<u>4,322</u>	<u>11,102</u>		<u>162,616</u>	<u>128,410</u>
	<u>141,139</u>	<u>233,018</u>	<u>94,815</u>	<u>158,271</u>	<u>221,996</u>	<u>74,880</u>	<u>121,754</u>	<u>84,302</u>	<u>107,058</u>	<u>(970)</u>	<u>1,236,263</u>	<u>1,125,632</u>
NET REVENUES (EXPENSES)	<u>\$ 660,934</u>	<u>\$ (190,774)</u>	<u>\$ (86,364)</u>	<u>\$ (123,294)</u>	<u>\$ (19,236)</u>	<u>\$ (51,659)</u>	<u>\$ (18,091)</u>	<u>\$ (70,782)</u>	<u>\$ 18,671</u>	<u>\$ -</u>	<u>\$ 119,405</u>	<u>\$ 162,518</u>

SCHEDULE OF GENERAL DEBT (\$000s)
Year Ended December 31, 2010

Bylaw	Maturity Dates & Purpose	Rate %	Term (Years)	Debenture Outstanding	Sinking Fund Reserve Balance
8295	February 21, 2011	5.850%	10		
	Infrastructure			2,238	1,962
	Parks			13,858	12,149
	Pedestrian/cycling facilities			1,678	1,471
	Public works/fire facilities			10,600	9,293
	Roads, walks, streets and lanes			2,382	2,088
	Sewers			17,015	14,916
	Street lighting/communications/undergrounding			857	751
	Street lighting/communications			4,476	3,924
	Street lighting			2,384	2,090
	Transit /safety improvements			6,162	5,402
	Waterworks			18,350	16,087
				<u>80,000</u>	<u>70,133</u>
8460	April 17, 2011 - 2012	6.125%	10		
	Local area improvement			1,464	-
	Parks			1,722	-
	Pedestrian/cycling facilities			984	-
	Public works/fire facilities			1,784	-
	Sewers			7,383	-
	Street lighting			272	-
	Street/bridge infrastructure			1,600	-
	Transit /safety improvements			2,018	-
	Waterworks			7,383	-
				<u>24,610</u>	<u>-</u>
8808	March 16, 2011 - 2014	4.150% - 4.650%	10		
	Civic facilities			222	-
	Local area improvement			2,722	-
	Parks			4,085	-
	Pedestrian/cycling facilities			2,560	-
	Public works/fire facilities			501	-
	Sewers			14,231	-
	Street lighting/communications			1,057	-
	Street/bridge infrastructure			1,856	-
	Transit /safety improvements			3,686	-
	Waterworks			13,469	-
				<u>44,389</u>	<u>-</u>
			Carried Forward	<u>\$148,999</u>	<u>\$70,133</u>

SCHEDULE OF GENERAL DEBT (\$000s)
Year Ended December 31, 2010

Bylaw	Maturity Dates & Purpose	Rate %	Term (Years)	Debenture Outstanding	Sinking Fund Reserve Balance
			Carried Forward	\$148,499	\$70,133
9115	October 06, 2011 - 2015	3.700% - 4.100%	10		
	Bridges/tunnels			1,482	-
	Community centre facilities			3,293	-
	Infrastructure			3,805	-
	Libraries			2,695	-
	Local area improvement			3,693	-
	Miscellaneous			137	-
	Multi-purpose centres			1,295	-
	Neighbourhood houses			1,284	-
	Parks			8,282	-
	Pedestrian/cycling facilities			3,496	-
	Public safety/Police			329	-
	Sewers			16,862	-
	Sports facilities			604	-
	Street lighting/communications			2,131	-
	Train stations			2,744	-
	Transit/safety improvements			2,127	-
	Waterworks			10,817	-
	Yards			788	-
				<u>65,864</u>	<u>-</u>
9532	December 1, 2017	4.700%	10		
	Civic Facilities			2,166	543
	Community legacy projects			15,000	3,760
	Fire protection			600	150
	Libraries			2,000	501
	Local area improvement			4,548	1,140
	Overhead debenture costs			1,500	376
	Parks			7,175	1,798
	Pedestrian/cycling facilities			12,349	3,095
	Police			12,304	3,084
	Sewers			25,000	6,266
	Street/bridge infrastructure			17,557	4,401
	Transit /safety improvements			4,801	1,203
	Waterworks			20,000	5,013
				<u>125,000</u>	<u>31,330</u>
			Carried Forward	<u>\$339,363</u>	<u>\$101,463</u>

SCHEDULE OF GENERAL DEBT (\$000s)
Year Ended December 31, 2010

Bylaw	Maturity Dates & Purpose	Rate %	Term (Years)	Debenture Outstanding	Sinking Fund Reserve Balance
			Carried Forward	\$339,363	\$101,463
9897	December 2, 2019	4.900%	10		
	Civic facilities			10,600	843
	Community legacy projects			19,500	1,550
	Fire protection			4,000	318
	Libraries			500	40
	Local area improvement			4,700	374
	Parks			3,000	239
	Pedestrian/cycling facilities			7,800	620
	Police			16,000	1,272
	Sewers			27,800	2,210
	Street/bridge infrastructure			13,000	1,034
	Street lighting & Transit/safety improvements			6,200	492
	Waterworks			11,900	946
				<u>125,000</u>	<u>9,938</u>
10015	June 1, 2011 - 2020	4.500%	10		
	Civic Facilities			16,000	-
	Community Legacy Projects			1,125	-
	Fire Protection			552	-
	Local Area Improvements			1,267	-
	Parks			25,000	-
	Pedestrian and Cycling Facilities			4,351	-
	Police			2,448	-
	Sewers			25,000	-
	Street/Bridge Infrastructure			18,657	-
	Street Lighting			300	-
	Street Lighting/Communications			3,700	-
	Transit & Safety7 Improvementys			5,000	-
	Waterworks			21,600	-
				<u>125,000</u>	<u>-</u>
10017	September 30, 2010 - 2030	1.71%	20		
	Neighbourhood Energy Utility			5,000	-
				<u>5,000</u>	<u>-</u>
			Total	<u>\$594,363</u>	<u>\$111,401</u>

SCHEDULE OF GENERAL DEBT (\$000s)
Year Ended December 31, 2010

LOCAL IMPROVEMENT - Property Owners' Share

Bylaw	Maturity Dates		Purpose	Rate	Term (Yr)	Debt Balance
7584	June 26	2011	Lane paving, speed ramps, sidewalks & curbs	7.500	15	228
7758	June 25	2011 - 2012	Lane paving, speed ramps, sidewalks & curbs	7.000	15	448
7759	June 25	2011 - 2012	Beautification	7.000	15	33
7912	June 24	2011 - 2013	Beautification	6.000	15	59
7915	June 24	2011 - 2013	Lane paving, speed ramps, sidewalks & curbs	6.000	15	633
8037	June 23	2011 - 2014	Lane paving, speed ramps, sidewalks & curbs	6.000	15	818
8204	June 21	2011 - 2015	Lane paving, speed ramps, sidewalks & curbs	7.000	15	709
8207	June 21	2011 - 2015	Beautification	7.000	15	53
8209	June 21	2011 - 2015	Beautification	7.000	15	12
8501	June 26	2011 - 2017	Lane paving, speed ramps, sidewalks & curbs	6.000	15	1,133
8501	June 26	2011 - 2017	Trees	6.000	15	1
8503	June 26	2011 - 2012	Street lighting	6.000	10	3
8504	June 26	2011 - 2017	Beautification	6.000	15	129
8506	June 26	2011 - 2017	Underground wiring	6.000	15	119
8693	June 25	2011 - 2018	Lane paving, speed ramps, sidewalks & curbs	6.000	15	1,326
8695	June 25	2011 - 2013	Street lighting	6.000	15	1
8696	June 25	2011 - 2013	Beautification	6.000	15	21
8871	June 23	2011 - 2019	Lane paving, speed ramps, sidewalks & curbs	5.750	15	956
9063	June 29	2011 - 2020	Lane paving, speed ramps, sidewalks & curbs	5.750	5	1,141
9301	June 14	2011 - 2021	Lane paving, speed ramps, sidewalks & curbs	6.000	15	420
9302	June 14	2011	Lane lighting	6.000	5	2
9303	June 14	2011 - 2021	Beautification	6.000	15	38
9513	June 27	2011 - 2012	Traffic circle	6.000	5	1
9514	June 27	2011 - 2022	Lane paving, speed ramps, sidewalks & curbs	6.000	5	707
9515	June 27	2011 - 2012	Lane lighting	6.000	5	8
9671	June 25	2011 - 2012	Lane lighting	6.000	5	2
9672	June 25	2011 - 2022	Lane paving, speed ramps, sidewalks & curbs	6.000	15	452
9885	June 17	2011 - 2023	Lane paving, speed ramps, sidewalks & curbs	6.000	15	528
9886	June 17	2011 - 2012	Lane lighting	6.000	5	5
9887	June 17	2011 - 2022	Street lighting	6.000	10	3
10071	June 23	2011 - 2014	Lane Lighting	6.000	5	2
10072	June 23	2011 - 2024	Lane paving, speed ramps, sidewalks & curbs	6.000	15	1,010
						\$11,001

Held Internally

Please refer to Consolidated Financial Statements Note 9.

Prepared under Financial Information Regulation, Schedule 1, Section 5

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SCHEDULE OF REMUNERATION AND EXPENSES

- ◆ CITY OF VANCOUVER
- ◆ VANCOUVER BOARD OF PARKS AND RECREATION
- ◆ VANCOUVER POLICE BOARD
- ◆ VANCOUVER PUBLIC LIBRARY BOARD

PREPARED IN ACCORDANCE WITH
THE FINANCIAL INFORMATION REGULATION
SCHEDULE 1, SECTION 6 (2), (3), (4), (5), (6)

Name	Remuneration (1)	Local Expenses (2)	Transportation Allowance (3)	Travel & Conferences (4)
Robertson, G.	\$139,395	\$3,201	\$7,175	\$12,026
Anton, S.	63,983	6,385	0	3,122
Cadman, D.	63,983	2,647	3,684	464
Chow, G.	63,983	2,676	3,684	3,534
Deal, H.	63,983	2,220	3,684	10,512
Jang, K.	66,963	3,575	0	1,557
Louie, R.	63,983	4,721	0	13,069
Meggs, G.	61,416	4,076	0	4,613
Reimer, A.	66,549	2,963	0	4,587
Stevenson, T.	66,135	1,976	3,684	16,181
Woodsworth, E.	63,983	4,785	0	3,423
	\$784,354	\$39,226	\$21,912	\$73,090

(1) Remuneration for Councillors includes amounts for Deputy Mayor duties

(2) Local Expenses - for Mayor maximum of 10% of remuneration

(2) Local Expenses - for Councillors maximum of 10% of remuneration less transportation allowance

(3) Transportation Allowance - for the Mayor \$600 a month; for Councillors 5% of maximum local expense allowance

(4) Travel and Conferences - net of recoveries

**BOARD OF PARKS & RECREATION - COMMISSIONERS
REMUNERATION AND EXPENSES**

CITY OF VANCOUVER

Name	Stipend	Expense	Total
Jasper, A.	\$ 9,968	\$ 4,987	\$ 14,955
Blyth, S.	7,977	3,988	11,965
Barnes, C.	7,977	3,988	11,965
Hundal, R.	7,977	3,988	11,965
Mackinnon, S.	7,977	3,988	11,965
Robertson, I.	7,977	3,988	11,965
Woodcock, L.H.	7,977	3,988	11,965
Total	<u>\$ 57,829</u>	<u>\$28,917</u>	<u>\$ 86,746</u>

Name	Remuneration
Collins, M.	\$ 5,866
Grant, W.*	506
La Liberte, T.**	2,277
McLean, J.	4,348
Marfleet, P.	5,154
Williamson, S.	5,154
Wong, G.	5,810
Total	<u>\$ 29,115</u>

* Board member as at October 13, 2010

** Board Member as at June 30, 2010

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Abel, K J	\$ 98,360	\$ -	Balachanoff, S D	81,888	0
Abello-Lee, A	75,004	30	Ballard, E A	123,778	406
Abrams, W S	82,660	-	Ballard, T J	82,248	-
Achtymichuk, L M	86,648	-	Ballem, P J	324,110	2,792
Ackerman, R W	139,798	208	Balogh, Z E	78,316	-
Adair, R C	90,015	-	Bandiera, P	83,258	-
Adair, R D	83,021	804	Bannon, D G	97,762	-
Agren, S B	82,806	448	Baptiste, C A	82,914	-
Ainsworth, J R	111,764	-	Barber, D K	81,184	-
Aitken, J	87,960	-	Barbour, D D	124,293	58
Aizer, E	75,047	-	Barker, S	85,403	-
Alger, M	75,713	-	Barnes, D	82,779	180
Allard, B G	76,351	-	Barnes, G	123,424	-
Andersen, J J	90,309	-	Barr, W M	78,184	-
Anderson, C L	77,381	-	Barron, E	78,689	-
Anderson, G G	77,855	-	Barzen, S	78,907	-
Anderson, M	100,989	548	Batty, E C	114,344	491
Anderson, M E	96,291	-	Bauer, S M	78,111	-
Anderson, R	76,006	-	Baumann, E	82,914	-
Anthony, C R	77,858	-	Baxter, D	78,987	-
Antoniali, S M	90,094	1,995	Baxter, J	90,400	241
Antunovic, M J	98,206	-	Bayne, K B	236,019	379
Anzulovich, M M	81,468	-	Bayntun, R	75,073	-
Aramini, G J	96,951	70	Beck, B	100,961	1,368
Araujo, R	81,075	-	Beckett, M L	95,001	-
Araya, J H	78,284	-	Beer, T	77,262	-
Arscott, D	90,043	418	Bekesinski, K	75,194	-
Arsenault, P G	82,914	-	Belczyk, A M	80,228	-
Atchison, R A	86,784	-	Bell, M	75,678	-
Atwood, B	77,107	-	Berda, S D	80,444	-
Au, N	89,702	1,562	Berg Jensen, I	86,563	613
Au, W	180,524	3,919	Berka, B G	80,191	-
Aube, D S	88,155	-	Berry, P	89,702	4,475
Augustine, R W	99,465	1,460	Bertuzzi, B R	78,679	-
Aujla, H B	175,677	-	Best, L	123,778	2,431
Aujla, K	96,640	3,802	Bethell, J T	95,034	56
Austin, N	78,515	-	Bettles, C	98,082	-
Autiero, D	86,518	-	Bevandick, N	106,820	-
Aver, R	78,766	-	Bevilacqua, M	98,082	-
Aylett, S W	82,915	-	Beyer, C B	82,914	366
Ayotte, T R	100,961	3,293	Biagini, M N	93,469	0
Ayre, G	108,739	-	Bibeau, C	77,371	205
Azcoitia, J C	81,784	-	Bidese, L	82,734	-
Baber, C	114,337	754	Bidwell, M G	78,918	-
Babineau, B	76,530	-	Bilinsky, K	84,416	-
Bachra, S	79,471	-	Billing, J	147,675	-
Backlin, M J	104,370	913	Birch, K R	145,919	403
Bai, J	77,519	3,926	Black, S	89,876	1,000
Bailey, D A	83,226	-	Blackmore, J	75,125	-
Bailey, R J	89,682	618	Blagojevic, G	89,557	303
Bailey, V E	98,175	218	Blay, H S	75,068	-
Bains, A S	86,007	-	Bleil, D	80,617	-
Baker, M	76,403	-	Bliss, R	91,294	-
Baker, M	\$ 78,637	\$ -	Bloomfield, F	83,067	56
Baker, S D	107,634	-	Blount, J	80,021	-

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Blue, D	75,802	-	Bryan, K R	84,688	-
Blundell, B J	80,882	-	Bryant, J A	78,937	-
Bodnar, D A	86,629	-	Bryant, R W	92,561	3,036
Bogdanovich, B T	82,681	246	Buchanan, A R	77,390	30
Bogue, R E	117,498	-	Buckham, C	102,934	988
Bolan, S M	80,393	-	Buckingham, T V	80,818	-
Boldt, J S	89,516	56	Buemann, S	100,989	-
Booker, S C	89,702	310	Buhr, H H	89,702	-
Boone, D E	82,612	-	Bunz, D W	80,751	-
Boons, W A	123,424	-	Burch, A S	82,806	1,227
Booth, D A	101,904	-	Burch, P G	93,281	196
Booth, D W	83,191	-	Burden, R W	78,923	-
Booth, J A	90,060	-	Burnett, B A	90,032	103
Borden, A	84,490	77	Burnett, J	81,753	-
Borger, R	93,684	-	Burns, J J	96,209	-
Born, E H	82,548	-	Burrero, A	89,254	1,149
Bornholdt, J	92,897	446	Burton, M W	89,352	-
Bortignon, E	93,082	50	Busch, R E	110,237	-
Boscher, W	78,673	-	Butler, D J	77,704	-
Boufford, D B	92,383	-	Cadwallader, D J	77,080	-
Bourdeaud'Huy, D	76,982	-	Cahill, D F	100,871	-
Bourke, M T	84,543	840	Calderhead, P D	81,117	-
Bourne, T C	81,122	-	Call, B J	79,272	-
Bowers, K J	114,350	2,965	Cameron, G L	92,027	-
Boyard, P	90,674	-	Cameron, R S	80,527	-
Boychuk, B A	81,056	-	Campbell, B W	98,763	-
Boyko, D A	97,497	-	Campbell, C	106,756	-
Boyle, J B	92,760	-	Campbell, D D	83,171	82
Bracewell, D	115,115	690	Campbell, D L	79,378	-
Bradley, N R	89,059	-	Campbell, D R	86,013	-
Bradshaw, G	157,548	62	Campbell, I	76,077	-
Bratina, S	82,806	-	Campbell, K W	84,584	-
Breckner, J	123,424	-	Campbell, S M	79,884	-
Bredin, M B	85,106	-	Canaday, M	77,768	-
Bremner, P J	114,337	-	Cao, Y	76,519	-
Brennan, B J	99,716	-	Cap, T N	81,269	-
Breure, C	78,813	-	Carley, N	144,897	414
Bridge, P C	98,015	-	Carnovale, D	100,084	-
Briscoe, R G	89,610	-	Carr, D	108,244	2,839
Brito, M	98,007	-	Carson, D J	80,471	-
Brodziak, C A	78,881	-	Carter, G D	80,204	-
Brossard, J	88,795	390	Cartwright, R	89,520	-
Brown, A	75,990	-	Cashato, A B	85,083	-
Brown, C	100,746	-	Caswell, R S	86,372	-
Brown, H W	87,634	-	Caton, M B	90,327	-
Brown, K L	108,099	-	Caton, M J	83,135	-
Brown, L	78,939	-	Cave, M R	81,347	-
Brown, L	82,596	-	Cavell, K L	82,917	-
Brown, S	101,071	1,178	Ceolin, M	86,961	-
Brown, T A	96,395	-	Cerantola, M	78,869	-
Browning, M	77,969	-	Chadwick, J M	75,748	-
Broz, A G	77,571	-	Chamberland, J	80,228	-
Bruce, R J	96,007	-	Chan, C	87,960	-
Bruin, P J	129,255	931	Chan, D K	101,337	-
Brunton, L	83,027	300	Chan, P	75,803	-
Bryan, D C	75,270	-	Chan, W	81,115	51

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Chan, Y	90,174	4,264	Coulson, M E	146,075	-
Chauo, P	80,526	843	Coulson, R I	91,955	50
Chen, C	78,731	-	Coupland, A C	84,149	-
Chen, M	78,570	-	Courtney, J	105,949	115
Chen, Y	101,310	-	Cowan, B J	81,273	-
Cheng, G	114,337	-	Cowdell, S	82,109	-
Cheng, K K	77,906	-	Cowx, J B	101,651	283
Cheng, P C P	90,921	600	Cox, D E	76,757	-
Chera, S	77,320	-	Cox, W C	103,437	-
Cheung, L	84,157	366	Coy, R A	80,466	-
Cheung, R W H	108,675	303	Craig, D	105,949	-
Cheung, S	79,627	-	Crane, G	90,202	-
Chevrefils, M	78,322	-	Craven, R A	92,628	-
Chhina, R	108,364	807	Creed, J W	95,614	-
Chia, S F	75,679	0	Creery, J	78,441	-
Chiang, H S	85,992	294	Cribdon, G L	75,445	-
Chila, S D	110,739	-	Critchlow, R R	115,456	-
Chin, D	75,967	-	Crocker, C L	99,945	-
Chin, M	89,207	319	Crouch, F J	157,883	-
Cho, E	86,667	767	Crowe, B P	147,293	386
Choo, B	91,406	931	Crudo, O F	106,042	-
Chorney, A B	97,496	-	Crump, A J	88,267	-
Chorney, R M	84,341	-	Crump, H W	84,581	-
Chou, W A	100,961	376	Culbert, R	79,776	-
Chow, A W	116,210	2,338	Cumerlato, L L	87,338	-
Chow, J	88,354	913	Cummings, R J	85,200	-
Chow, L S Y	99,406	376	Curry, L	76,777	729
Christie, D T	97,004	-	Custodinho, J	75,419	-
Chung, M	75,810	1,470	Cuthbert, C E	77,285	-
Clark, B G	107,112	384	Cutler, D J	98,154	-
Clark, G C	78,599	-	Cuzzetto, C R	88,172	-
Clark, M R	98,082	-	Cvetkovic, Z	90,060	336
Clarke, C	79,455	-	Czech, R P	98,799	123
Clarke, C A	80,547	-	Czeppel, A	91,216	-
Clarke, M P	83,391	-	D'Agostini, M	102,010	328
Clibbon, C J B	89,277	494	Dahl, R	91,253	-
Clinaz, M S	86,775	-	Dales, B A	78,316	-
Cochrane, D	80,479	-	Dang, S R	78,106	-
Coldicutt, A	82,401	-	Dary, D M	77,818	-
Coleman, C	78,093	-	Davidson, B	82,879	-
Collins, D A	90,435	-	Davidson, D R	81,537	-
Collister, M	83,134	-	Davidson, J E	113,657	58
Conacher, D E	81,539	-	Davies, B	77,487	585
Conn, M R	90,143	-	Davies, B J	187,231	-
Connell, F J	232,389	1,338	Davies, B R	90,479	-
Connelly, T	84,898	-	Davies, T N	109,571	-
Conway, K B	100,446	-	Davis-Johnson, K N	95,566	-
Cook, C M	81,011	-	Dawes, B K	105,280	-
Cooke, B	85,587	-	Dawkins, J E	81,864	692
Cooper, I D	100,542	-	Day, D L	78,070	-
Cooper, T G	81,467	-	De Albuquerque, R A	80,902	-
Corbo, R	91,586	-	De Castell, C	84,565	910
Cordick, W A	103,401	-	De Pieri, F L	89,823	-
Corneau, W C	84,559	414	Deacon, R	78,852	-
Coroliuc, J W	97,154	-	Dean, A S	76,657	2,731
Coughlan, W J	115,762	123	Dediu, V	87,621	56

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Dee, T P	82,898	-	Ducharme, D	77,819	-
Deer, K	78,143	64	Dudek, A	90,999	336
Defaveri, A	89,102	835	Duggan, A P	99,430	896
Degraaf, T T	103,746	-	Duifhuis, M	79,256	-
Delmonico, N B	138,810	-	Dukay, C	75,367	-
Dempsey, A M	89,675	-	Dulko, R J	78,816	-
Dennis, J A	97,499	2,053	Duncan, A S	90,842	-
Deo, M	115,794	1,599	Duncan, S J	93,442	-
Der, K B L	90,159	610	Dunderdale, S	75,284	-
Der, R M	95,384	-	Dunham, J B	90,275	-
Desrochers, D F	123,193	690	Durand, D D	89,059	-
Desrochers, M	94,148	83	Durnford, J M	89,608	1,443
Dewith, F E	91,480	58	Dyck, J P	79,438	-
Dhillon, N	89,082	-	Dyck, R G	76,137	-
Di Nozzi, A	102,921	1,609	Dyck, R I	109,546	-
Di Nozzi, C	87,898	-	Dyer, D N	94,235	-
Dias, B J	96,889	-	Dykes, T N	83,277	-
Dick, B K	98,339	-	Easby, S K	81,888	-
Dick, S G	79,967	-	Edge, C A	79,635	-
Dickerson, D R	87,579	-	Edwards, C	114,637	1,929
Dickie, D C	81,223	-	Edwards, J W	78,123	-
Dickson, E	76,600	-	Edwards, S	123,634	1,240
Dickson, T	76,783	-	Eidher, A	78,336	-
Difonzo, D	75,774	199	Ekman, K	78,337	-
Dighton, S N	80,801	-	Elford, D A	75,658	-
Ditchburn, G W	80,676	-	Elford, D R	98,082	-
Dixon, I K	147,704	-	Elliott, M E	117,392	-
Dixon, R	78,286	-	Elliott, N D	79,715	-
Dixon, S C	83,828	-	Elmslie, K	85,896	-
Djurkovic, D	124,201	-	Eng, D	101,104	3,332
Do, T	109,984	-	Eng, G M	123,272	-
Dobrovolny, J W	152,450	4,174	Eng, H	81,117	-
Docherty, J A	82,939	-	Engineer, N	76,547	-
Dodd, C	88,206	-	Engler, M D	119,587	1,388
Dodich, F A	100,786	-	Eppler, J C	97,828	-
Doge, P	123,893	-	Errington, S L	89,493	-
Doggett, S	78,168	-	Ervin, S	79,415	-
Doherty, R E	76,293	-	Esparo, D	101,295	-
Doleman, D	105,977	386	Essinger, P	78,852	-
Donaldson, J T	88,058	-	Essinger, R	78,776	-
Dong, L	81,117	116	Esworthy, S E	98,639	1,070
Dornan, K	101,712	-	Etheridge, M A	89,283	-
Dougans, S A	100,187	-	Etheridge, M D	96,733	-
Douglas, W G	104,267	-	Evans, J	80,439	-
Downie, A M	108,063	-	Evans, J	123,424	56
Dowsett, C	97,343	-	Evans, J D	113,869	303
Dragonetti, D	79,599	-	Evans, J M	83,397	-
Drain, C	109,547	-	Evans, M R	81,262	-
Drescher, G T	79,516	-	Everall, S	100,961	-
Driessen Van Der Lieck, T	100,658	-	Eves, P K	76,026	-
Drinovz, A L	97,770	-	Ewert, R D	82,406	-
Drobot, D C	93,369	-	Faber, A F	101,924	1,288
Drugge, C L	83,526	666	Fairbairn, D G	79,509	-
Dubbart, R E	89,946	-	Faloure, A	80,719	-
Dubbart, R G	80,898	123	Fan, E T L	82,416	-
Dube, M	77,371	4,452	Fanthorpe, E	91,862	300

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Fast, D B	91,455	628	Gant, B D	91,098	-
Fast, R	183,890	-	Gaos, D	80,303	-
Fazekas, P	88,245	77	Garoff, R S	95,389	-
Fedyk, W M	105,547	-	Garrison, D B	88,428	447
Fei, W	82,246	394	Gatto, D	87,670	-
Felker, P W	81,626	-	Gauthier, G J	83,312	-
Felts, T J W	81,540	-	Gayman, L R	90,028	62
Fenby, C	105,989	-	Gelsvik, C E	80,609	-
Ferdinandi, M E	83,828	-	Gemmill, K W	80,816	-
Ferguson, K D	77,735	175	Gent, P T	81,263	-
Fergusson, J B	78,474	3,332	Gerber, E	144,919	-
Ferris, D	91,116	-	Gerhardt, S K	99,613	-
Ferris, K	78,817	-	Gerow, A M	80,613	-
Figueira, V C	100,961	-	Gerson, R D	89,703	-
Findlay, G M	78,378	-	Gerwing, K A	76,092	499
Flaherty, S	119,012	718	Ghuman, H S	77,396	-
Flanigan, M G	150,518	-	Gibbs, P J	81,801	-
Flello, P	91,304	-	Gibson, M	76,534	-
Florko, R M	90,050	462	Gibson, M P	97,278	-
Foellmer, S	86,679	1,309	Gijssen, J L	101,714	-
Foo, J	85,903	303	Gilbert, D	83,379	-
Forch, R B	92,511	-	Gilbert, W	98,028	-
Ford, L	98,082	-	Gilchrist, W A	78,219	71
Forss, W E	75,986	-	Gill, C K	77,869	-
Fortin, A	79,815	-	Gill, D A	78,085	-
Foster, H G	88,759	-	Gill, G	76,755	-
Foster, J D	101,916	-	Gill, P	89,702	311
Foster, K	91,839	-	Gillis, M J	80,693	-
Frame, C	106,153	-	Gillman, A R	81,186	523
Francis, A B	144,919	-	Gilmore, S M	79,984	-
Frank, M	75,358	-	Girard, T	76,813	-
Franklin, B T	105,016	-	Girling, D F	106,074	-
Fraser, K S	100,741	1,326	Glover, B J	93,661	-
Fraser, S J	81,277	-	Glover, M	114,423	-
Frew, M	78,527	-	Glushko, R	77,739	-
Friesen, A	78,612	-	Gobillot, P J	82,046	-
Friesen, D J	96,955	-	Goddard, S J	103,779	83
Friesen, K	78,552	-	Godlonton, B D	89,496	1,156
Froese, E A	95,155	-	Gomes, E	87,703	-
Frost, G W	80,578	-	Gonzaga, R	79,408	-
Fry, P A	77,371	-	Goodfellow, D A	86,351	-
Fry, R	83,828	487	Gordon, H M	89,702	1,100
Fu, H J	77,169	1,793	Gordon, M L	105,463	515
Fuellbrandt, C	100,667	2,422	Gormick, J	78,584	-
Fuginski, D H	89,020	-	Gottfried, N L	82,489	56
Fujioka, J	78,154	-	Gould, B C	96,202	-
Fuller, R C	88,468	-	Gould, K W	81,315	-
Fumich, J M	89,567	-	Goulet, M	78,562	-
Fung, J Y Y	101,074	-	Graf, D P	98,599	-
Gabriel, P C	95,301	-	Grant, D R	77,998	-
Gabriel, R P	115,731	-	Grant, J	110,581	-
Gabrlik, R A	78,252	-	Grant, J R	122,523	-
Gallo, S	75,146	-	Grant, K K	78,096	116
Ganchar, D C M	83,259	-	Graves, J L	82,766	150
Gandha, A K	81,463	1,097	Graves, L	77,371	51
Gannon, V L	89,702	68	Gray, J W	80,316	168

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Green, D R C	82,607	-	Hatcher, M D	82,743	-
Green, M D	81,586	-	Havelaar, J	78,620	-
Greenberg, J M	156,747	-	Hawick, B A	90,401	400
Greenwood, A G	80,761	-	Hawick, V L	77,995	-
Greenwood, J	77,227	-	Hay, L E	84,173	-
Greer, J C	101,768	1,070	Hay, R K	85,453	-
Gregory, A D	79,866	-	Hayre, D	85,825	555
Gregson, J E	76,133	1,549	Hayward, S F	147,675	-
Grewal, M S	75,833	-	Healy, S	94,980	-
Grierson, R E	85,516	-	Heaney, S M	90,422	896
Grill, A J	100,961	690	Hearn, S	83,487	-
Grimann, C	76,633	-	Heaven, K A	86,117	-
Groenewegen, A	79,097	-	Hebenton, R J	113,920	-
Groenewold, H A	77,192	-	Hebert, T R	78,187	-
Guinn, D	116,957	403	Heeps, D C	80,847	779
Gungoraydinoglu, M	77,431	-	Heeps, J D	106,039	-
Guns, M	80,830	-	Heer, J	81,250	2,772
Gurney, M M	95,379	-	Hegedus, R S	80,035	-
Gustafson, M J	105,136	-	Heikkila, J	81,554	-
Haaf, A	89,061	-	Hein, S	102,708	2,702
Hack, P J	75,959	336	Helm, S	123,459	2,622
Haddock, R P	93,807	-	Henderson, D J	98,081	-
Haftner, K L	91,347	-	Henderson, J	144,897	1,895
Hagiwara, R M	92,204	50	Hendrickson, S P	78,792	-
Halbert, C D	87,846	-	Henry, M	78,780	-
Haley, H	85,460	420	Heppner, T	75,526	-
Hall, J H	110,475	817	Herbert, C M	80,208	-
Hall, P	75,832	535	Hesketh, R B	80,877	-
Haller, B F	79,513	-	Heslop, M	77,062	-
Hallgren, D	77,299	-	Hesse, B C	78,354	-
Halliday, D	75,754	-	Heywood, K	78,692	-
Hamilton, R H	88,291	-	Hickey, M N	81,598	-
Hamilton, T	80,429	135	Hickey, W	98,082	-
Hammel, T E	129,776	-	Hiebert, G	81,721	-
Hammond, M T	79,704	503	Higgins, D	82,715	-
Hancock, P	105,776	-	Higginson, A	90,725	-
Hand, N W	98,826	-	Hildebrand, D	99,173	-
Hanggi, F	76,716	-	Hildebrandt, E	85,572	-
Hansen, D L	76,695	-	Hill, D	145,430	-
Harder, D K	98,129	-	Hilton, D W	119,851	1,036
Hargreaves, J E	89,194	-	Hisey, P D	79,591	-
Harris, T A	77,361	-	Hlushko, D P	97,613	-
Hart, T	103,123	-	Ho, A S	143,825	-
Hartley, J R	81,383	-	Ho, J	123,893	62
Hartman, M	100,961	689	Ho, S S	100,961	-
Hartman, T	123,630	144	Hobbis, L	78,244	-
Hartner, P J	84,340	-	Hodges, G H	101,344	1,327
Hartwell, H	82,914	-	Hoese, K T	91,029	442
Hartwell, J D	78,854	-	Hoess, E	77,378	830
Harvey, D	76,429	-	Hogarth, G A	87,843	-
Harvey, I	113,119	219	Hollander, J R	87,748	-
Harvey, S	159,541	-	Hollier, R J	99,828	-
Harvey, S A	79,171	-	Holyk, H G	93,863	-
Hasselfelt, K L	90,231	-	Honey, M	77,371	-
Hastings, K	78,887	-	Horbulyk, M T	92,191	-
Hastings, W S	98,958	-	Horne, J	95,345	-

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Howard, R L	123,895	-	Johnstone, T F	84,875	-
Howe, E	82,914	-	Joly, J A	93,803	-
Howes, T W	79,457	-	Jones, D	82,290	-
Hsieh, T T	98,868	1,051	Jones, E	108,070	913
Hsu, P	98,664	56	Jongerden, H	116,170	-
Huber, P E	90,433	-	Jordan, B	145,726	-
Hudson, J D	110,425	-	Jordan, R S	91,676	-
Hui, T	99,596	1,087	Jordan, S A	87,520	-
Hui, W	76,950	-	Josephs, P L	133,369	-
Hull, L J	98,262	-	Judd, P E	226,469	680
Humenny, S	81,048	-	Jung, C	75,759	336
Hunter, J	111,267	83	Jung, D S	82,796	-
Hunter, J C	107,031	-	Jung, S F	75,748	168
Huntley, J E	90,070	-	Kadagies, T E	94,165	-
Husband, J W	80,276	-	Kaim, J P	120,622	2,884
Huska, T F	79,300	-	Kalyniuk, K D	76,148	-
Hutch, D J	114,170	83	Kane, M	78,225	-
Hutchinson, B W	84,018	2,648	Kapoor, S	81,074	456
Huth, B A	103,416	-	Karlsson, P S	123,463	-
Hutton, R G	79,931	-	Kasper, J A	84,240	-
Iacobazzi, J A	76,774	-	Kassam, N S	78,684	130
Ibey, M	92,307	1,029	Kassay, K V	79,818	-
Impey, P M	239,677	-	Katanchik, S T	88,956	-
Inglis, B A	81,717	-	Katsaris, G	86,803	-
Inglis, M	97,246	-	Kavanagh, J A	103,560	77
Ingram, S M	78,351	-	Kawaza, N P	105,911	-
Innes, R J	78,512	215	Kay, M	114,337	1,373
Irvine, M	100,961	1,690	Keays, J	89,703	123
Isaac, K M	76,452	320	Keeler, G	76,935	-
Jackart, D C	89,250	-	Keeler, J M	79,303	-
Jackson, J M	98,565	-	Kelland, S M	77,554	-
Jackson, J T	123,424	-	Kellner, B W	83,006	-
Jackson, O	100,961	-	Kelly, L C M	89,702	51
Jacobson, J R	89,702	68	Kemp, L	100,961	1,000
Jakubec, J	77,677	-	Kendall, P N	75,725	96
James, S A	83,487	545	Kennedy, K	98,082	744
Jankovic, Z	90,690	184	Kennedy, T P	81,589	-
Jansen, T	78,566	-	Kennedy, T S	84,166	-
Janzen, A	85,790	-	Kennedy, T T	98,673	-
Jenkins, J T	80,203	-	Kerr, S A	80,615	-
Jenkins, R A	123,208	95	Keshishian, H H	78,069	-
Jeske, K E	100,961	68	Kielan, T	78,661	-
Jessa, H H	98,015	-	Kiem, J	81,801	-
Ji, H	90,314	-	Killacky, G	105,850	-
Jimenez, L V	80,291	470	Killam, T A	89,675	-
Johal, I	82,471	-	Kinahan, C M	157,207	1,802
Johal, S	76,191	56	King, D B	89,702	350
John, M	89,975	896	King, R J	75,582	-
Johnsen, G P	134,440	-	Kinghorn, D L	80,117	-
Johnson, B D	92,010	-	Kirby, D C	105,949	-
Johnson, P C	89,362	-	Kirincic, D J	77,244	-
Johnson, R F	88,295	-	Kirincic, S L	75,213	-
Johnson, R J	88,879	148	Kirk, A L	106,336	-
Johnston, A	78,897	-	Kiselbach, P R	78,505	70
Johnston, S	216,619	188	Kitchener, R G	84,111	-
Johnston, W M	144,897	2,829	Kitt, S A	81,494	-

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Klassen, S	79,233	-	Lau, K M	101,432	995
Klein, A	145,077	-	Lau, N	77,704	-
Klein, R A	76,350	-	Lauzon, R	78,396	-
Kleindienst, K	87,783	-	Lavery, T G	115,522	-
Klimchuk, D J	101,287	303	Lavieri, L E	90,174	-
Kloosterboer, J	81,470	100	Law, A H	76,888	-
Knapp, N E	104,412	-	Law, M	106,309	2,644
Kobelka, A W	82,401	300	Law, S Y	76,511	-
Kochan, W	91,623	-	Lawson, T E	100,258	-
Kohli, R	89,703	64	Laxton, R	87,340	-
Kolsrud, J M	82,624	-	Layton, A	77,120	-
Konowalchuk, W L	104,816	690	Lealess, W H	98,168	-
Kordmahalleh, M	86,722	-	Lee, A	76,713	394
Kormosi, T J	77,958	-	Lee, A E	78,471	-
Koronko, J R	79,189	-	Lee, C	77,712	-
Korpan, S	101,105	77	Lee, C W	76,481	-
Korstrom, D	76,758	-	Lee, E	167,353	4,800
Kovacic, S	83,134	-	Lee, G K	89,703	-
Kraft, G P	89,433	-	Lee, M	77,499	-
Kraynyk, D W	83,168	744	Lee, M	90,523	-
Krezan, B	133,665	-	Lee, M	108,045	58
Krueger, G A	123,424	1,376	Lee, S	90,373	1,618
Krueger, P W	75,825	482	Lee, Y P	87,474	-
Kuhlmann, T O	90,319	504	Lees, K A	82,509	-
Kumar, S	86,232	-	Leffler, E G	87,680	70
Kumar, T	86,976	51	Lehwald, E A	82,052	-
Kuran, P	177,013	68	Leibel, B B	80,992	-
Kurelicz, M G	116,075	-	Lemckert, J R	87,836	-
Kursar, R A	78,304	-	Lemire, M	83,508	-
Kuva, L	78,932	-	Lemire, N	91,068	48
Kuzmick, S F	92,881	-	Leopold, D	78,863	-
Kuznik, J	98,921	-	Lepard, K V	128,511	3,190
Kwan, L	88,722	200	Lessard, S	80,378	-
Kwok, K	110,365	465	Letendre, D E	101,067	-
Kyler, A	76,586	97	Letourneau, L	77,371	-
Kyllo, R G	84,461	-	Letourneau, S M	98,227	-
Laberge, D J	97,211	-	Letourneux, F	147,945	-
Laclaire, L L	123,509	386	Leung, B	81,340	-
Lagreca, J	77,959	-	Leung, D	77,338	51
Laleune, S P	120,412	3,171	Leung, D E	77,461	-
Lalonde, L	90,174	-	Leupen, R H	105,911	44
Lalonde, N	88,710	581	Leuszler, N A	97,404	-
Lamb, J B	115,897	-	Levitt, K R	147,182	-
Lamont, F R	99,704	1,258	Lewis, A	77,648	-
Lamontagne, N	89,998	-	Li, M	91,449	592
Landels, B A	98,082	-	Li, O	82,533	-
Landles, R	79,509	-	Liang, K	144,919	-
Langley, R A	92,994	-	Liljefors, Y	157,207	-
Lanser, D J	98,621	-	Lin, C Y	106,352	394
Lanthier, C R	80,322	-	Linehan, M M	90,375	53
Lao, H T	77,018	-	Ling, A	83,366	690
Lappi, T H	88,498	-	Lintunen, L	123,170	1,607
Latimer, T	77,092	-	Lipinski, M D	75,874	-
Latta, J P	76,807	-	Litrell, A	76,861	-
Lau, C S.Y.	75,782	12	Livingstone, G A	89,086	-
Lau, J T	106,099	303	Lloyd, J T	96,007	389

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Lockey, J	78,589	-	Marrocco, A	76,774	70
Logan, C	75,923	68	Marshall, D F	83,833	416
Lojstrup, S	109,193	649	Martin, A H	75,748	-
Lomas, M D	103,933	-	Martin, C D	75,443	-
Lossing, L	79,213	-	Martin, D P	86,553	-
Louie, D L	77,753	-	Martin, F	77,371	-
Louie, G	78,678	1,498	Martin, L P	118,359	-
Low, L L	77,701	-	Martin, M	79,456	-
Lowe, L L	106,309	-	Martin, R F	83,474	-
Lowes, G A	106,011	-	Maskall, W M	79,065	112
Lu, A	100,875	-	Mason, C C	79,763	-
Lubiw, N	100,961	995	Massey, C R	81,936	-
Lucas, T	78,457	-	Masters, C L	90,214	83
Lui, E	79,365	-	Matharu, U	88,004	386
Luis, A C	81,186	-	Matheson, C A	98,183	-
Lummis, L	90,828	-	Mattarollo, S	79,892	-
Luongo, A	123,694	-	Matthes, P A	83,129	-
Lyons, D R	79,609	-	Matthews, L	76,994	-
Ma, R	101,321	913	Mattu, M H	87,155	-
MacAulay, C M	78,639	-	Mau, W	101,321	-
MacDonald, C D	90,348	-	Mauboules, C	93,986	53
MacDonald, D G	88,042	96	Maunsell, W D	82,154	-
MacDonald, H	86,297	-	Maxey, J M	105,750	-
MacDonald, R	90,056	-	Maxwell, G	83,916	-
MacDonald, R G	101,529	-	Mazurek, R M	92,010	-
MacFarlane, G G	92,514	-	McNicol, D J	78,337	-
MacFie, D G	85,296	-	McArthur, C	77,725	-
MacGillivray, B G	81,220	-	McCaffrey, M L	80,245	896
MacInnes, J I	83,380	-	McCallum, R J	79,807	-
MacIver, J S	82,109	-	McCann, R K	76,253	-
MacKenzie, J	114,337	-	McCash, M	83,085	-
MacKenzie, K C	108,495	-	McClelland, D K	94,892	-
MacKichan, S	77,941	-	McConnell, K J	97,888	942
MacKie, D E	82,115	-	McCorkindale, J K	83,136	-
MacKie, I N	79,242	1,057	McCreary, K	83,195	303
MacKinnon, B C	81,061	-	McDiarmid, M	83,648	-
MacKinnon, G I	91,238	-	McDonald, G	75,836	336
MacLeod, T M	79,459	-	McDonald, M E	92,946	-
Madigan, J T	82,254	-	McDonald, R G	83,982	-
Maffei, D C	79,679	-	McDonnell, B	77,848	-
Magee, M	100,670	11,110	McEwen, A G	78,977	-
Main, K R	82,576	-	McEwen, T R	146,937	-
Malesan, M	123,778	83	McGee, M	75,528	-
Mallory, R W	89,956	-	McGill, M H	94,892	-
Manarin, D J	101,287	404	McGillivray, I	82,914	-
Manning, B	126,279	620	McGowan, B D	82,807	368
Manning, R A	82,116	-	McGregor, G C	90,499	-
Mantei, J A	90,156	-	McGuire, M	89,264	417
Manyk, B	75,510	-	McHattie, I C	84,200	416
Marchand, M	100,981	995	McHugh, P	86,430	-
Marineau, G S	82,218	-	McIntosh, R	89,881	116
Marino, J A	106,067	-	McIntyre, C L	88,549	-
Mark, J H	105,949	1,418	McIntyre, I G	98,684	-
Markovic, Z G	97,946	-	McKearney, J R	170,039	13,222
Marohn, G K	98,406	931	McKellar, M W	90,582	-
Maron, H B	88,103	-	McKenna, L	144,414	1,179

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
McKeown, P J	88,638	0	Monchamp, P A	94,856	-
McKibben, S	89,732	1,527	Mooney, R I	101,377	154
McKimm, C	82,223	3,197	Moor, M F	75,225	510
McKinnon, M H	81,184	-	Moore, D	102,071	116
McKinnon, R A	93,667	-	Moore, D J	103,842	2,305
McKinnon, R L	78,571	-	Moore, P M	80,222	-
McLean, A D	87,209	994	Moore, T D	76,338	-
McLellan, D	221,870	1,787	Moreau, J C	95,165	400
McLennan, R	100,961	1,697	Morgan, D	75,745	-
McMacKon, C	86,551	192	Morgan, D	89,722	190
McMahon, J S	102,566	-	Morgan, J L	101,321	51
McNab, C B	105,949	-	Mori, F B	78,518	90
McNaney, K C	99,280	2,500	Morin, G	80,495	-
McNeill, W N	80,448	-	Morin, P A	81,923	-
McNeill, Y	90,026	115	Morishita, K S	82,436	-
McNeilly, E J	101,385	-	Morley, J D	92,155	-
McNutt, R	78,084	-	Morris, V JO	103,066	252
McQuarrie, J	79,809	-	Morrison, E T	80,343	-
McTaggart, S K	101,432	3,067	Morrison, G S	83,342	-
Medland, C E	122,725	2,825	Morrison, J L	115,611	550
Meers, D A	79,378	-	Morrison, J M	76,698	-
Mehroke, N S	88,617	-	Mortimer, J S	80,488	-
Melten, P F	99,000	-	Morzaria, S	89,702	-
Memon, W	75,752	-	Mosher, H E	80,768	-
Mercer, C M	76,642	-	Moshier, P	89,702	562
Merchant, G	114,337	116	Motkaluk, R	78,143	-
Merrill, C	78,767	-	Motokado, G	78,581	-
Mervin, G C	86,177	-	Mudrovcic, M	105,638	-
Messel, S	90,908	386	Mueske, D G	76,811	-
Messenger, D R	81,558	-	Muir, G W	95,867	-
Meszaros, M Z	107,054	303	Muir, M	83,408	58
Meyer, A	80,434	-	Muirhead, T G	92,635	-
Michaels, R	124,383	-	Mulcahy, J	79,228	-
Middlemass, C	101,468	356	Mulder, C C	81,125	-
Mildenberger, N	77,016	-	Mulji, K	77,438	690
Miles, G R	89,990	896	Mulla, Z	90,836	58
Miles, T R J	89,889	931	Mulligan, R	83,804	-
Millar, S T	79,208	-	Mullin, M K	97,732	-
Miller, D M	81,271	-	Mundick, S J	192,176	-
Miller, D T	93,341	-	Munro, K A	123,424	-
Miller, G S	86,653	-	Murphy, D H	83,326	-
Miller, M A	80,780	-	Murphy, D H	142,771	399
Miller, M J	75,701	-	Murphy, G	79,774	-
Miller, P	94,194	2,282	Murray, B R	80,671	-
Mills, D E	78,753	-	Murray, F W	116,828	-
Mills, N	105,949	-	Murray, W R	81,606	-
Minosky, V M	93,845	-	Murru, D	83,116	-
Minton, R W	89,001	-	Murton, B J	82,508	-
Mital, E	88,358	1,195	Mustapic, D M	79,294	-
Mitchell, D	77,639	-	Mvundura, O	79,205	356
Mitchell, R W	92,251	-	Myers, J M	80,801	-
Mobbs, L	114,733	210	Naklicki, A	169,113	1,891
Moberg, D A	80,443	-	Nanji, K	95,291	-
Mochizuki, G E	89,365	-	Naughty, R	77,305	-
Modicamore, R	77,638	-	Naundorf, D	86,256	126
Molaro, A	103,790	667	Navratil, M A	84,944	1,200

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Navratil, P D	123,424	3,397	Oldfield, T B	75,590	-
Naylor, M E	101,457	2,789	O'Leary, J E F	75,881	392
Neal, P	75,501	-	Olsen, A	101,503	677
Neal, R J	98,476	-	Olsen, R B	99,050	-
Neale, J	78,378	-	Ong, M	77,371	-
Nelson, A D	78,986	710	Oppenlander, D W	81,079	-
Nelson, K R	87,913	-	Osburn, J	89,399	-
Neumeyer, P	97,953	-	O'Sullivan, D	79,352	-
Newirth, R	137,331	315	Oudijn, W P	120,986	2,777
Newman, C	85,920	-	Paar, V R	75,983	-
Newson, B	92,109	83	Page, T A	80,772	-
Newstead, D R	81,514	-	Palm, P M	93,550	-
Ng Iii, A	96,944	-	Palmer, B R	80,725	-
Ng, L	75,231	-	Palmer, J	76,163	-
Ng, T C	94,573	-	Palmer, R A	90,632	-
Ng, W	75,932	51	Pander, S	112,562	930
Ng, W	76,214	-	Parker, D	79,091	2,029
Nguyen, K T C	88,358	386	Parker, P D	95,717	-
Nguyen, V V	105,949	-	Parkin, B	157,207	-
Nichols, D G	81,464	-	Parkin, D W	95,364	1,609
Nichols, L T	80,922	-	Parno, D A	99,380	1,556
Nicholson, J	78,603	-	Parr, J	90,174	150
Nicholson, P	79,857	-	Pasin, J	82,672	-
Nicholson, W	80,496	-	Patocka, J	81,576	-
Nickerson, A	82,170	594	Patrao, A V	94,857	-
Nicol, J D	86,987	77	Patzke, M	75,947	-
Nicol, S C	81,041	-	Paulson, M R	90,645	-
Nicol, W L	83,618	-	Pavananthan, K	112,344	932
Niedjalski, J A	78,453	-	Pawlak, C N	80,689	-
Nielson, G	78,815	-	Payne, K	91,092	612
Nikiforuk, C	93,427	933	Peacock, P A	80,490	-
Nikolai, T A	100,355	-	Pearce, B L	114,517	-
Nikolic, S	78,919	-	Pearson, R M	99,130	-
Nilsson, B L	82,905	-	Pecarski, R	115,635	95
Nitychoruk, M	78,413	-	Peet, B G	79,105	20
Noble, C A	94,784	-	Pellegrin, G S	95,333	-
Noga, S V	94,134	-	Penkala, R K	96,060	-
Noke-Smith, A C	80,061	-	Penny, B	114,337	931
Normann, H F	110,158	-	Pentland, J E	114,242	189
Norrie, A S	93,514	-	Peppin, M	78,776	-
Norton, L	90,174	77	Pereira, D	77,674	-
Novak, B W	100,961	-	Pereira, W	80,178	-
Novak, R	105,477	-	Perodie, J	76,933	-
Nowak, I I	78,178	51	Perrins, B W	76,495	-
Nowlan, P J	90,819	-	Persaud, M H	78,282	-
Nybo, R P	102,440	594	Peskett, L D	97,610	-
Nygaard, G R	94,888	185	Peskett, R C	80,196	-
Nyhaug, T P	83,793	-	Peterson, T R	80,703	-
Oberg, G S	89,703	48	Petticrew, H	77,782	-
Obrien, R P	113,178	-	Pezzolesi, J	76,785	-
Odong, J	75,561	-	Pfoh, R E	79,610	-
Oehlschlager, C K	157,207	-	Phillipps, D E	128,100	336
Ogden, M R	79,837	-	Phillips, D	78,382	-
O'Halloran, D	84,832	-	Phillips, D E	91,371	-
Olar, J W	79,862	-	Phillips, J	75,794	-
Oldendorff, G	82,301	-	Phillips, M	90,347	51

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Piccolo, D	83,249	-	Reynolds-Tisshaw, N A	81,143	-
Pickens, R R C	87,634	47	Rice, M D	82,407	53
Pickett, E	81,250	-	Richmond, S	79,660	344
Pickett, I	78,168	-	Ridington, J P	101,010	2,911
Pidcock, C	78,902	-	Riebe, J	105,949	-
Pierlot, R W	115,198	5,885	Rintoul, S A	77,371	51
Pighin, D G	79,013	-	Rivet, S	78,870	-
Pinder, K	77,394	-	Robb, K M	89,722	896
Pinsker, P M	101,315	376	Robbins, A C	102,879	135
Plecas, R J	95,259	-	Robbins, J	101,285	1,578
Pless, J C	90,114	103	Roberts, A T	103,877	-
Polonio, M A	80,655	-	Roberts, G P	76,146	68
Poole, J	91,937	58	Roberts, L E	83,490	-
Pope, D A	115,669	-	Roberts, S A	96,084	-
Postlethwaite, C W	79,913	-	Robertson, C	90,586	-
Potter, C	82,072	-	Robertson, D	77,476	-
Potter, T R	77,609	56	Robertson, D	93,278	944
Potter, V	116,224	1,070	Robertson, D E	105,638	275
Pottinger, G H	88,668	-	Robertson, D R	79,258	-
Powell, R	77,938	-	Robinson, D	79,488	-
Power, A T	99,254	3,577	Robinson, D	106,303	1,070
Prentice, M A	98,082	-	Rockey, M W	77,371	-
Pricope, I	83,521	-	Roddis, M J	93,722	284
Priest, K	76,891	-	Roder, G G	97,935	-
Primerano, M B	91,076	-	Rodocker, D K	111,840	-
Procyshyn, P H	125,055	-	Rodrigues, G D	78,313	-
Prosken, B	149,628	2,370	Romaniuk, D S	76,326	-
Pruniak, J	76,456	-	Romanowski, R H	85,359	-
Pughe, D W	81,562	-	Rosenlund, D J	84,682	-
Pugsley, B J	89,615	-	Rosenlund, R R	76,696	-
Pulgar, A	80,004	-	Ross, A	116,680	-
Purchas, M W	80,093	-	Ross, D L	75,983	-
Pye, M	110,327	83	Ross, D R	96,909	-
Qi, W	83,212	-	Ross, J N.	90,561	-
Quan, N	76,006	-	Ross, S A	92,148	-
Quayle, B T	144,919	-	Rostill-Huntley, M J	84,662	-
Quigley, T	77,636	1,368	Rosychuk, M S	88,976	-
Quigley, T	88,755	-	Roth, H D	104,257	455
Quilty, G J	80,905	-	Rowley, W J	82,914	-
Quinn, B S	103,098	-	Rudberg, D H	192,714	-
Radakovich, M	90,043	1,422	Rumley, H I	80,496	-
Radke, D	75,788	-	Ruocco, A V	85,322	-
Rai, H	75,529	-	Rusticus, M R	91,241	-
Ramslie, G D	98,485	3,280	Rutgers, P U	144,517	-
Randall, B G	79,413	-	Ryan, A J	77,186	-
Raposo, J	76,424	-	Ryan, P	106,591	2,766
Rawsthorne, D M	100,961	690	Ryce, T J	103,192	303
Raynor, P	103,327	-	Ryskie, G A	94,022	-
Reddy, A	78,479	-	Sagert, T J	77,424	-
Reed, M R	79,487	10	Salar-Arefi, Y	80,783	-
Reed, P	87,084	-	Salas, R G	81,563	-
Reiffer, D G	99,504	-	Sam, K	77,311	387
Reimer, J W	91,539	-	Sameshima, D T	76,935	-
Reisen, E G	81,177	-	Sampert, D R	79,280	-
Renning, R D	81,223	-	Sandberg, K	78,821	-
Renville, R R	78,900	-	Sandhu, C	77,838	-

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Sandhu, G	89,431	1,087	Silva, O	123,135	-
Santorelli, V	98,428	-	Simonson, B J	96,746	-
Santos, J	106,193	1,793	Sinasac, C E	84,147	-
Sarai, G H	115,918	-	Sinclair, A C	78,735	-
Saunders, D A	96,527	-	Sirsiris, D	105,949	2,234
Savage, M	78,973	-	Skawski, L E	78,652	28
Scarlett, T	78,954	-	Skene, R	106,050	51
Scarr, D R	95,999	-	Skrepnik, V	78,855	-
Schachter, D	110,107	1,453	Slade, B	75,392	-
Scheer, P J	167,168	-	Slykerman, D A	75,748	-
Schenderling, R P	80,371	-	Smith, B R.	76,858	-
Scherban, J J	102,564	2,758	Smith, C N	79,424	-
Scheu, M A	82,898	-	Smith, D A	77,868	-
Schnarr, P A	101,528	-	Smith, D C	127,560	1,837
Schoeffel, K	116,077	1,973	Smith, D G	76,211	0
Schouls, M	101,116	995	Smith, E	132,700	1,304
Schwab, D J	90,141	-	Smith, G J	78,518	-
Schwark, M	114,547	386	Smith, I A	108,686	-
Scollard, T	102,636	376	Smith, M J	78,445	-
Scott, A	77,660	-	Smith, S M	89,702	-
Scott, B A	87,827	-	Snadel, J	79,656	-
Scott, C W	91,953	-	Snider, J D	80,471	-
Scott, D S	83,171	791	Sobejko, J	96,326	872
Scott, K J	80,222	-	Soglo, M P	88,466	-
Sears, B J	103,686	319	Sojka, A S	84,622	-
Sears, K	81,271	-	Somerville, G	97,616	-
Segal, R	102,451	-	Sommer, P	80,537	-
Seggie, M D	97,049	-	Soulliere, T W	135,635	-
Seifert, W D	81,888	366	Sovdat, S	81,952	-
Senghera, B	82,645	-	Spangberg, G K	84,715	297
Sereda, M J	90,280	-	Spargo, B R	84,752	-
Seto, E K	90,032	303	Specht, M	114,435	381
Sever, D M	78,433	-	St. Michel, P	103,151	-
Sew, B M	79,830	123	Stabler, R W	90,780	-
Shalist, J	79,051	-	Stadnek, C	78,751	-
Shanahan, J	81,724	-	Stairs, M G	111,821	-
Shannon, M	81,888	-	Standeven, J M	117,990	-
Shaw, A B	80,173	-	Stanford, C D	102,088	73
Shearer, K	104,357	185	Starritt, A P	78,043	-
Sheasby, P	79,373	-	Steele, K R	96,729	-
Sheehan, L	78,359	77	Steele, P W	107,541	-
Shepherd, D B	76,298	45	Steele, R	78,952	-
Sheppard, J	76,972	-	Steer, M	79,020	-
Shield, K	101,068	-	Steer, M	111,605	1,232
Shier, C	90,174	-	Stensrud, W R	93,691	-
Shillito, M H	108,930	2,988	Stephen, B F	90,092	0
Shirley, D	81,530	-	Stephenson, R J	102,520	511
Shong, D G	82,833	-	Stephenson, S	75,740	-
Short, D	100,961	931	Stevens, D	94,021	582
Short, J	78,535	-	Stevens, D J	98,198	-
Shulman, M M	76,121	-	Stevens, J	85,221	-
Sidhu, G	79,779	-	Stewart, K	82,838	-
Sidwell, A	86,756	1,905	Stewart, M	106,582	-
Siggers, K W	80,955	-	Stewart, R	78,820	-
Sihota, P S	81,688	-	Stewart, R M	97,058	-
Sikolya, N	81,064	64	Stewart, W	103,809	-

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Stolp, R	86,458	-	Tuttle, R	85,405	-
Stoneson, S	78,937	-	Twarog, G	93,065	-
Storer, P	87,048	-	Tweedie, M B	79,853	-
Strebe, D E	84,981	-	Twemlow, C J	75,798	-
Stroup, D M	85,201	-	Tyers, S	78,074	-
Struthers, T	75,964	-	Underwood, C	116,210	1,973
Stubbs, J N	144,889	-	Underwood, P S	123,424	-
Styles, A G	81,823	-	Urekar, L	76,669	390
Suen, H K	76,995	-	Uyesugi, J	87,831	982
Sugie, L K	78,391	70	Uyeyama, W K	77,800	-
Sukul, B M	80,408	-	Vaisbord, P	90,459	-
Sullivan, T A	98,452	-	Van Acken, R	81,119	-
Suveges, L	75,032	-	Van Balkom, D M	104,509	123
Suzuki, K M	101,726	-	Van Duynhoven, C J	90,421	-
Suzuki, K T	81,460	-	Van Horn, D M	81,495	-
Swain, D P	98,227	-	Van Kemenade, I	114,691	-
Swant, C A.	81,583	-	Van Laare, N G	85,368	-
Sydenham, D P	106,590	905	Vanasse, M	106,421	1,908
Symonds, R D	92,752	-	Vanderpas, J C	87,156	-
Sziklai, L	156,069	-	Varga, M	77,358	-
Tabata, W	80,798	-	Varn, H	102,109	1,014
Tack, D	79,055	-	Vashisht, S	85,094	-
Tam, W M	89,702	-	Vass, M	100,205	1,544
Tammen, M V	90,199	-	Veer, R D	80,234	-
Tang, G	87,671	64	Verappan, D	108,957	48
Taylor, B	112,267	-	Vernooy, M P.	90,453	-
Taylor, D	92,624	-	Veuger, D A	80,674	-
Taylor, M D	98,258	-	Viani, A	84,017	-
Tebbutt, B S	93,173	-	Villamil, J	76,926	-
Tejani, N	90,063	-	Virji, S	77,665	-
Tetrault, D R	78,297	48	Vistaunet, B	107,502	-
Thibodeau, D K	88,875	-	Volpe, L A	79,858	80
Thomas, A L	97,384	-	Von Minden, M E	93,216	-
Thompson, C	79,545	-	Wace, G E	84,409	-
Thomson, C E	96,242	50	Wager, A R	80,384	-
Thornley, A	83,670	-	Wagner, D J	92,644	-
Thun, P N	103,564	-	Waldman, J	81,299	226
Tierney, D	89,808	-	Walker, B	78,831	-
Tilt, M H	93,109	51	Walker, G D	83,315	-
Timm, T R	230,198	-	Walker, K L	75,815	-
Todd, B C	84,122	-	Wallace, S	160,035	1,545
Toderian, B	201,343	1,767	Wallack, D F	115,383	2,884
Tolusso, A V	81,402	-	Wallinger, K N	144,897	-
Toma, A	100,981	303	Walton, T A	132,539	704
Tomyk, K	80,629	-	Wan, K	106,303	2,145
Tong, J M	77,865	-	Wang, C	90,433	-
Tookey, M R	93,071	-	Wang, Q	76,169	-
Tosa, Y	82,333	-	Ward, S	79,007	-
Traer, R	77,371	782	Warkentin, J W	89,264	-
Traviss, R	75,155	-	Warnock, R C	97,238	1,149
Trenter, P A	95,487	-	Warren, C H	157,000	-
Trinh, P	84,116	-	Watson, M G	115,680	-
Trott, K A	78,357	-	Watson, R S	82,824	-
Tsisserev, A	92,810	-	Watson, S C	89,197	-
Turkington, B J	86,813	-	Watts, M H	100,961	-
Turner, S D.	79,422	-	Weatherby, J A	76,381	-

**SCHEDULE OF REMUNERATION & EXPENSES
EMPLOYEES EARNING OVER \$75,000**

CITY OF VANCOUVER

Name	Remuneration	Expenses	Name	Remuneration	Expenses
Webb, S M	97,900	-	Wong, K N	82,914	-
Weeks, R	78,109	-	Wong, M W	99,881	-
Wei, J	82,459	-	Wong, P M	105,911	376
Weidner, H G	103,064	196	Wong, S	86,456	656
Wellington, T	78,574	-	Wood, D	76,584	1,888
Werner, R R	77,940	-	Wood, G P	78,930	-
West, R E	85,958	-	Wood, J	84,804	-
Westmacott, E	114,808	1,529	Wood, S	79,371	-
Whincup, M	77,021	-	Wray, B A	80,673	-
White, A R	87,346	-	Wright, G	89,635	1,789
White, W B	81,888	-	Wu, H	76,735	-
Whitehead, A G	92,366	-	Xian, Q	76,197	-
Whitehead, J T	88,383	-	Yackel, A B	81,003	-
Whiting, B	83,297	-	Yang, H W	76,253	-
Whitney, P	197,606	3,529	Yaremy, J W	85,223	-
Whitty, E	105,949	236	Yarych, T	76,282	-
Wieler, H	102,184	5,532	Yates, M	78,106	-
Wightman, M B	123,707	-	Yee, A	87,840	51
Wilkinson, J P	96,633	-	Yee, L	83,701	386
Williams, E S	105,949	-	Yeomans, R	114,443	35
Williams, G L	82,401	252	Young, B A	77,119	-
Williams, J C	122,238	-	Young, C	105,081	372
Williams, R	123,778	461	Young, J	78,947	58
Williams, R J	98,618	-	Young, J T	104,286	1,068
Williamson, G L	102,277	427	Young, S W	82,390	-
Wilson, A R	79,956	-	Yuen, O	86,904	1,646
Wilson, D	114,337	3,800	Zacharias, A J	119,838	1,752
Wilson, D A	93,971	-	Zacharuk, J P	95,523	73
Wilson, D E	98,197	-	Zacharuk, M J	97,782	-
Wilson, G	100,928	2,803	Zagar, A M	88,145	-
Wilson, G A	80,329	-	Zahar, S E	84,306	300
Wilson, K J	88,117	-	Zak, M C	123,424	682
Wilson, M	75,761	-	Zander, F O	77,371	387
Wilson, R P	79,667	-	Zanotto, A J	93,976	-
Windsor, B D	112,555	-	Zawada, A N	89,451	-
Witt, B K	75,674	-	Zelter, C T	131,589	-
Woff, J G	100,815	376	Zeng, Y	88,378	81
Wojcik, K	86,049	-	Zokol, N M	93,751	-
Wold, B	86,943	-	Zoppa, K T E	81,111	-
Won, C	78,387	-	Zupan, M	106,136	-
Wong, A H	90,033	-	Zupan, M W	76,304	-
Wong, A S	76,044	-	Zworski, T	123,359	2,126
Wong, B	93,825	-			
Wong, C	87,336	-	Total	\$ 153,056,414	\$ 429,249
Wong, D	103,907	386			
Wong, F L	89,725	1,609	Under \$75,000	227,407,421	226,541
Wong, G R	80,242	-			
Wong, K	89,668	62	GRAND TOTAL	\$ 380,463,835	\$ 655,790

The variance between the remuneration schedule and the salaries and benefit expenses reported in the consolidated financial statements of the City are attributable to a number of factors including:

- the remuneration schedules are based on actual payments made in the year (including payouts of vacation, gratuity, overtime banks) whereas the financial statement figure is determined on an accrual basis,
- the remuneration schedules exclude the Vancouver Police department,
- the remuneration includes taxable benefits which are recorded at full cost in the financial statements and includes items such as parking, leased vehicles and medical benefits.

<u>Number of Agreements</u>	<u>Equivalent Number of Gross Monthly Salary</u>
7	2 - 15

Prepared under Financial Regulation Schedule 1, Section 6 (7)

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**SCHEDULE OF PAYMENTS
TO SUPPLIERS OF
GOODS AND SERVICES**

(OVER \$25,000)

- ◆ CITY OF VANCOUVER
- ◆ VANCOUVER BOARD OF PARKS AND RECREATION
- ◆ VANCOUVER POLICE BOARD
- ◆ VANCOUVER PUBLIC LIBRARY BOARD

PREPARED UNDER THE FINANCIAL INFORMATION REGULATION
SCHEDULE 1, SECTION 7 (1)

101 West Hastings Holding Ltd	\$ 589,604	Andrew Sheret Ltd	\$ 316,443
24 Hours	30,207	Animal Care Clinic & Hospital	56,507
3M Canada Co	643,478	Anisoft Group Inc	151,995
3R Demolition Corp	142,998	Anixter Canada Inc	181,881
405706 BC Ltd	31,500	Ansan Traffic Control	3,140,588
4Refuel Canada LP	816,935	Aon e-Solutions	136,199
4th Utility Inc	199,837	APARC Systems Ltd	45,659
A & N Trucking 1986 Ltd	118,705	Apex Communications Inc	35,746
A C Paving Co Ltd	204,960	Apex Granite & Tile Inc	70,576
A E Concrete Precast Products	64,185	APNA Demolition & Excavation Ltd	30,328
A R Mower & Supply Ltd	86,168	A-Power Line Contracting	100,193
A Randhawa Trucking	107,962	Applied Electronics Ltd	139,935
A W Fireguard Supplies (1991) Ltd	54,516	Aquam Inc	53,772
A, Nguyen Notary Corporation, In Trust	47,710	Aquatec Plumbing And Heating	52,369
A.L.L.L. Traffic Control & Safety Systems Ltd	25,920	Aquilini Properties LP	207,092
A-1 Compaction Systems Service & Leasing Inc	47,742	ARAMARK Canada Facility Services	1,475,534
Aaaaah-So Easy Mobile Mini-Storage	26,315	Arbutus Roofing & Drains Ltd	40,108
ABC Transmissions Ltd	27,503	Arcprint and Imaging Ltd	45,792
Abloy Door Security	54,897	ArcTeryx Equipment Inc	41,609
Aboriginal Experiences	29,250	Arctic Power System BC Ltd	27,190
Academic Bookbinding Co Ltd	40,827	Arete Safety And Protection Inc	53,745
ACCESS - Aborigl Comm Career Employment Srvc	67,000	Arodal Services Ltd	26,964
Acklands-Grainger Inc	2,111,296	Arrow Marine Services Ltd	94,696
Acme Fire & Safety Co Ltd	52,141	Artefactual Systems Inc	135,743
Acme Protective Systems Ltd	33,289	Artiss Aminco	65,635
Action Athletic Wear & Crest Ltd	63,723	Associated Engineering	396,291
Action Glass	100,764	Associated Fire & Safety	295,153
Active Earth Engineering Ltd	91,864	Astro Turf West Distributors Ltd	1,392,653
Active Fitness Equipment Services	49,997	Astrographic Industries Ltd	76,408
Acumen Engineering Ltd	35,843	Ateeq Trucking Ltd	81,089
Advantage Thermal Services Ltd	35,709	ATIC	37,959
AECOM Canada Limited	436,740	Atlas Group	178,268
Agatha Chung, In Trust	97,115	Aulak Trucking	121,065
Ainscough, Chris	40,250	Ausenco Engineering Canada Inc	583,282
Air Canada	170,993	Austin Metal Fabricators LP	47,890
Air Liquide Canada Inc	86,375	Autodesk Inc	1,176,805
Alara Environmental Health And Safety Ltd	25,955	Avenue Machinery Corp	165,776
Albrecht, Jim	145,033	AVO Audioworks Vehicle Outfitting	27,643
Alderglen Hay Sales Ltd	31,470	Axisource	474,272
Alec R Szibbo	124,320	B. A. Blacktop Ltd	2,208,001
All Mini Machine Services Ltd	80,482	B.A. Robinson Co Ltd	148,141
Allegro Mobile Solutions	277,109	B.C. Air Filter	30,273
Allteck	33,342	Ball Superior Ltd	26,849
Alpha Neon Ltd	35,158	Bank of Montreal	35,125
Alpine West Systems Electrical	41,488	Bari Designs Inc	35,013
ALS Environmental	90,514	Barnes Wheaton Coquitlam Pontiac Buick GMC Ltd	41,282
AlSCO Uniform & Linen Services	114,686	Bartle & Gibson Co Ltd	167,359
Altec Industries Ltd	303,129	Basalite Concrete Products	45,269
Altus Group Limited	680,786	Battery Direct Vancouver	55,637
Always Excavating Ltd	162,803	BC Comfort Air Conditioning Ltd	80,941
Ambertec	45,121	BC Hardwood Floor Co Ltd	55,514
Amec Earth & Enviromental	100,662	BC Housing Mngt Commission	43,680
Ameresco Canada Inc	3,516,364	BC Hydro	12,526,929
American Appraisal Canada Inc	70,003	BC Online	71,543
American Investments Ltd and Western Mrtg Dev	34,854	BC Principals' And Vice-Principals' Association	123,649
Ampac Electric Ltd	42,496	BC Rentals Ltd	50,319
Anderson Sod Farm Ltd	41,738	BC Rubber Supply Ltd	41,107
Andrew Jerzy Pogorzelski Svetlana Korkuczanska	40,880	BCIT	34,072

BC SEA - BC Sustainable Energy Association	31,641	CA Canada Company	76,473
Beatty Floors Ltd	29,093	Cambie Animal Clinic	56,314
Bedrock Granite Sales Ltd	45,506	Cambie Business Association	100,000
Bell Canada	697,549	Cambie Plumbing & Heating Ltd	52,690
Bell Mobility Inc	368,215	Cambli International Inc	381,584
Belpacific Excavating & Shoring LP	2,872,829	Camfil Farr	42,303
Benny Foods Ltd	225,206	Campbell & Grill Ltd	397,196
Bentall Ltd. Partnership In Tr for Sun Life Assurance	121,099	Canada Bread West	58,033
Bentall LP	259,072	Canada Mortgage & Housing Corp	48,211
Best Buy	46,361	Canada Pipe Co Ltd	768,538
Best Western Sands Hotel	96,266	Canada Post Corporation	489,976
Better Blend Coffee Ltd.	34,364	Canada Spring Mfg (1988) Inc	89,322
Better Environmentally Sound Transportation	141,314	Canada Ticket	26,169
BFL Canada Insurance Services Inc	141,596	Canadawide Media Ltd	37,663
Bhagat Virk Trucking	82,540	Canadian Arts Data	26,040
Bibby Financial Services	43,465	Canadian Dewatering Ltd	602,979
Big Bold Beautiful Banner Co	29,992	Canadian Linen Supply	153,020
Bird Construction Company	4,039,850	Canadian Pacific Railway Co	165,067
Birmingham & Wood Architects & Planners	91,236	Canadian Pest Control Ltd	82,103
Blackbear Excavating Ltd	136,728	Canadian Police College	40,093
Blauer Tactical Systems Inc	33,753	Canadian Red Cross Society	45,877
B-Line Tire & Auto Supply (BC)	48,931	Canadian Tire	33,902
Blue Max Lighting & Emergency Equipment	59,926	Canadian Western Trust	2,105,453
Bobcat Country Inc	89,452	Canadian Wireless Technologies	37,587
Bollman Roofing & Sheet Metal Ltd	223,087	Cannor Nurseries Ltd	70,087
Bond Reproductions Inc	64,479	Canreal Management Corporation In Trust	539,153
Booth, Magnus	1,173,364	Canterbury Food Service Ltd	52,920
Brady's Excavating	148,285	Cantrav Services Inc	48,653
Braidana Consulting Ltd	42,920	Canwest Cutting And Coring	174,945
Brains II Inc	46,093	Cap It Truck Accessories	32,188
brand.LIVE	854,013	Carbonet Holdings Inc	165,956
Brandt Tractor Ltd	478,286	Carmichael Wilson Property Consultants Ltd	25,250
Brighthouse Auto Electric Services Ltd	32,884	Carrie Marsh	100,757
Brink's Canada Limited	32,767	Carswell	78,026
Bristol Industrial Sales Co	139,234	Cascade Wear Ltd	187,119
Britannia Community Services Centre	1,849,099	Cascadia Sport Systems Inc	58,717
Britco Leasing Ltd	156,313	Cat The Rental Store	90,311
Brite-Lite Inc. Lighting & Electrical Distributors	249,555	CBS Outdoor JCDecaux Street Furniture Canada Ltd	48,863
British Columbia Profess. Fire Fighters' Burn Fund	88,317	CDC Construction Ltd	63,729
British Columbia Safety Authority	71,807	CDC Synectics Inc	29,348
Broadway Equities Inc & PCI Crossroads Dev	4,925,757	CDM Services Ltd	48,429
Broadway Locksmith Ltd	31,304	CDS & Co	32,495,050
Broadway Refrigeration & Air Conditioning Co Ltd	91,703	Cedar Crest Lands (BC) Ltd	1,809,923
Brooks Corning Co Ltd	770,468	Cedar Rim Nurseries	90,239
Brown Bros Ford	91,800	CEI Architecture Planning Interiors	766,657
Brown Bros Motor Lease Canada Ltd	188,235	Cellcom Wireless Inc	43,926
Bruce Carscadden Architect Inc	49,489	Centennial Food Service	225,546
BTY Quantity Surveyors BC Ltd	252,940	Central Heat Distribution Ltd	351,941
Buckland & Taylor Ltd	60,274	Central Pacific Trucking Ltd	87,838
Building Opportunities with Business Inner City Soc	133,433	Centre A - Vanc Intl Ctr for Contemporary Arts	35,595
Bunting Coady Architects	37,854	Centurion Consulting Srvc Dr Mike Webster	50,399
Busby Perkins + Will	1,864,848	Ceyssens & Bauchman Barristers & Solicitors	52,550
Business In Vancouver	25,442	CH2M Hill Canada Limited	451,118
Buster's Towing (1987) Ltd	695,006	Champlain Heights Comm Association	41,954
Bynett Construction Services Ltd	1,467,243	Champlain Square LP	50,348
C K Golf Solutions Ltd	56,633	Chapman Burner & Heating Srvc Ltd	85,415
C.A.P. Ventures Ltd	982,353	Charles Industrial Supply	105,043
C3 Integrated Solutions Inc	281,899	Checker Wireless	63,739

Chercover Massie & Associates Ltd	40,518	Coral Contracting Corporation	210,790
Chernoff Thompson Architects	47,116	Coriolis Consulting Corp	37,557
Chevron Canada Limited	7,147,524	Coristine Woodall Barristers & Solicitors	32,224
Chinatown Plaza Tenants Association	35,500	Corix Water Products LP	158,994
Chinese Community Policing Centre	108,200	Corporation of Delta	3,726,609
Christie Lites (Vancouver) Inc	31,524	Costless Express	66,341
Chroma Communications Group Inc	56,549	Counter Quake Services Inc	46,094
Chubb Edwards A UTC Fire & Security Co	25,362	Crace, Ron	56,839
Churchill Armoured Car Service	157,640	Craftsman Collision Ltd	70,513
CIBC World Markets	45,675	Creative Battery Systems	87,509
Cimco Refrigeration	71,153	Creative Door Services Ltd	31,641
Cintas Canada Ltd	177,366	Cressey Development Group	385,729
Circle of Eagles Society	400,252	Critical Restorations and Rentals Ltd	370,228
CIS Rentals	171,210	Crocker Equipment Co Ltd	89,292
City Farmer	126,357	Cross Cuts Sawing	54,601
City Of Abbotsford	33,019	CSA Building Sciences Western Ltd	38,093
City Square Property Holdings Inc	647,268	CSDC Systems Inc	140,876
Claymore Clothes Ltd	71,682	Cubex Ltd	43,277
Cleartech Industries Inc	184,420	Cullen Diesel Power Ltd	185,818
Clearview Grinding Ltd	34,312	Cummins Western Canada	180,331
Cliff Woolner (DBA)	102,522	Custom Blacktop Co	434,486
Climate Smart	52,430	Custom Loading Ltd	838,866
Clive Grout Architect Inc	63,281	D Sandhu Trucking	47,859
Cloverdale Paint Inc	27,436	D. Litchfield & Co Ltd	28,655
CMC Electronics Inc	34,217	Dams Ford Lincoln Sales Ltd	209,497
Coast Foundation Society	96,858	Dancing On The Edge Festival Society	60,000
Coast Hudson Ltd	207,979	Datanet Imaging Systems	32,535
Coast Mountain Bus Company	904,896	Dave Dulay Trucking	51,496
Coast Mountain Bus Link	94,233	Daves Surplus	212,195
Coast Powertrain Ltd	61,758	David M. Guy Barrister & Solicitor, In Trust	1,122,352
Coastal Ford Sales Ltd	1,294,525	Davie Village Business Improvement Association	624,000
Cobalt Engineering	42,719	Dayton & Knight Ltd	137,785
Cobra Electric	100,791	DB Perks & Associates Ltd	142,416
Coca-Cola Bottling Ltd	329,026	DBM Refrigeration Ltd	31,320
COHO Property Management Inc	280,094	DBRS Limited DBRS Tower	84,000
Coinamatic	39,869	Del Equipment	234,899
Collingwood Business Improvement Association	192,744	Delcan Corporation Metrotower 1	25,009
Collingwood Community Policing Centre	108,200	Dell Canada Inc	180,178
Collingwood Neighbourhood House Society	128,740	Deloitte & Touche LLP	41,942
Collins, John	30,773	Destination Auto Group	30,362
Columbia Bitulithic Ltd	1,390,192	Dewar Pacific Projects Ltd	211,906
Command Engineering Intl Ltd	25,064	DGBK Architects	1,713,565
Commercial Drive Business Soc	398,400	DGS Construction Company Ltd	16,096,626
Commercial Electronics Ltd	31,164	Dhaliwal Trucking	162,990
Commercial Solutions Inc	40,387	Dhillon Charan Singh	91,683
Commissionaires	231,380	Dianne & Don's Bldg Maintenance	110,756
Commonwealth Historic Resource Mgmt Ltd	44,255	Dietlein Construction Inc	35,801
Community Arts Council of Vanc & Fearless	28,700	Dinamac Holdings Ltd	129,008
Compass Group Canada (Beaver) Ltd	100,870	Direct Energy Business Svcs	2,521,584
Compass Resource Management	185,644	Direct Equipment West Ltd	288,424
Complete Innovations Inc	25,715	Directional Mining & Drilling Ltd	210,324
Compugen Inc	3,904,823	DLO Move Support Services Ltd	35,454
Computershare Trust Co of Canada	6,666,912	Dodwell Realty Ltd	48,034
Concept Finishes Ltd	28,979	Don Dockstader Motors	78,347
Concord Security Corp	4,954,781	Donald Gordons Tartantown	40,439
Continental Roofing	269,673	Donaldson Engineering Ltd	121,309
Cooper Floats Ltd	164,033	Douglas Park Community Association	212,637
Copeman Healthcare	30,330	Downtown Vanc Bus. Improvement Association	2,158,634

DPOC - Neopost Canada Ltd	122,618	EventStar Services	25,519
Dr Peter Centre	71,814	Evergro Canada Inc	322,762
Dr. Sun Yat Sen Garden Society	26,352	Evin Industries Ltd	38,226
Draeger Canada	31,286	Executive Building Maintenance Inc	398,973
DreamRider Theatre Society	44,119	Expert Excavating Demolition & Trucking Ltd	50,662
Driving Unlimited	29,828	F & G Delivery Ltd	40,319
Duckworth Management Group Ltd	72,793	Fairmeade Investments Ltd	39,019
Dunbar Community Centre Association	430,979	Fairmont Pacific Rim	26,755
Dunbar Village Business Association	135,000	Falcon Equipment Ltd	27,908
Duncan Solutions	73,699	False Creek Community Association	127,401
Durante Kreuk Ltd	284,524	False Creek Design Group Ltd	45,974
Dye & Durham	38,570	False Creek Industries Ltd	25,359
Dyna Engineering Ltd	64,697	Farris, Vaughan, Wills & Murphy LLP	557,741
E. Lees & Associates Consulting Ltd	95,535	Fasken Martineau DuMoulin LLP	191,229
E.B. Horsman & Son	910,444	Fast Trac Enterprises Ltd	58,945
Eaga Canada Services Inc	30,000	Fast Track Floors Ltd	56,095
Eagle Ridge Mechanical Contracting Ltd	108,278	FD Element	110,618
Eagle Ridge Mechanical Service Ltd	349,801	Federation Of Canadian Municipalities	82,671
Eagle West Truck & Crane Inc	78,373	Final Grade Xcavation	124,839
Earth Ramp Bike Parks	77,155	Finning (Canada) A Div of Finning International	709,345
East Vanc. Arts Council Arts Cooperative	50,000	Fiona Bowie Studio	106,888
East West Plastic & Electric Productions Corp	64,896	Firehall Theatre Society (Arts Centre)	88,167
EBA Engineering Consultants Ltd	64,379	First Choice Waste Disposal Ltd	48,556
Eberle Planning and Research	71,432	First General Services Vancouver Inc	114,427
Ebsco Canada Ltd	250,366	First Truck Centre Vancouver Inc	634,135
E-Card Id Products Ltd	34,452	First United Church	69,386
Echovera inc	189,990	Firstonsite Restoration LP BC Region	49,235
ECO-Compteur Inc	42,872	Fitness Town Commercial	360,434
ECOMM	16,593,869	Five Currents	204,162
Econolite Canada Inc	34,933	Flannigan, Rod	131,729
Eco-Soil Recycling Corp	48,895	Flexahopper Plastics Ltd	42,979
Ecowaste Industries Ltd	35,379	Flora Design Landscaping & Maintenance Inc	310,090
Eddy Moore Trucking	90,083	Fogel, Michael	37,622
Edgewood	28,490	Fong, Karen	43,058
EEC Industries Ltd	93,000	FORREC	27,914
EECOL Electric (Sask) Inc	77,127	Forrester Research Inc	26,014
EHS Partnerships Ltd	162,022	Forster, Gunda	25,680
Electrical Cable Supply Ltd	37,604	Forstrom Jackson	40,058
ELM Technologies Ltd	34,496	Forzley, Richard	54,177
Embers	221,855	Four Star Waterworks Ltd	432,440
EMCO Corporation	604,867	Frank Stanzl Construction Ltd	61,625
Emelle's Catering	58,892	Franz Environmental Inc	25,958
Emergeo Solutions Inc	182,753	Fraser Milner Casgrain LLP	132,183
Energy Wise Distributors Ltd	50,847	Fraser Milner Casgrain LLP In Trust	7,307,595
Enerpro Systems Corp	41,129	Fraser Valley Equipment Ltd	106,193
Engineering Harmonics	25,797	Fraser Valley Steel & Wire Ltd	30,441
Ensign Pacific Lease Ltd	63,559	Fraservalley Equipment	53,004
Enterprise Paper Co. Ltd	42,302	Fred Surridge Ltd	409,890
Enterprise Rent-A-Car	122,987	Fred Welsh Ltd	99,423
Entire Building Svcs Ltd	96,633	Fresh Direct Produce Ltd	100,928
Enviro-Vac	229,837	Frontier Power Products Ltd	475,631
EOS Lightmedia Corporation	130,200	Fujitec Canada Inc	117,899
EPS Westcoast Construction Ltd	191,754	FVB Energy Inc	189,632
Erica Stocking	39,200	G Nagra Trucking	39,035
Ernst & Young	582,064	G. Brar & Sons	114,885
ESC Automation Inc	175,248	G. Gill Trucking	35,017
Esri Canada Ltd	74,342	G. Magus Excavating Ltd	141,281
European Touch Hardwood Inc	46,646	G. Trasolini Contractors Ltd	157,558

G.S. Bhullar Trucking	55,360	Habitat Systems Inc	102,219
Galaxie Signs Ltd	140,072	Haebler Construction Projects Inc	6,625,022
Galaxy Material & Technology Co Ltd	33,470	Hal Industries Inc	30,503
Garda Canada Security Corporation	83,808	Hallmark Poultry Proc Ltd	52,196
Gardens By Nature Landscape Services	27,138	Hanley Agencies Ltd	157,514
Gastown Business Improvement Society	506,700	Hans Trucking Ltd	78,649
GE Canada Equipment Financing GP	41,018	Harbour International Trucks Inc	332,818
GE Fanuc Intelligent Platforms Canada	30,185	Harbour West Consulting Inc	29,033
Gencor Industries Inc	47,926	Harjit & Sons Enterprises Ltd	33,033
General Paint	56,154	Harris & Co Barristers & Solicitors	246,449
Genesis Security Inc.	77,933	Harrison Fitness Equipment	68,790
Genius Uniform & Garment Mfg. Ltd.	147,486	Harry Powar Trucking	115,115
Genumark	324,076	Hastings Community Association	37,539
Geopacific Consultants Ltd	35,233	Hastings North Area Planning Association	108,200
George Bubas Motors Ltd	155,055	Hastings North Bus. Improvement Association	252,000
Gescan	35,819	Hatch Mott MacDonald Ltd	460,780
GFS British Columbia	283,141	Hay Group Limited	42,794
GHL Consultants Ltd	45,566	Hazco Environmental Services Ltd	297,986
Girl Talk Inc	27,180	Hazmasters Environmental Controls Inc	69,404
Gladding McBean, Div of Pacific Coast Bldg Products	128,841	HB Lanarc	74,526
Glenmore Printing	30,051	HD Supply Utilities	133,692
Global 360 Inc	131,160	Health Quest	29,354
Global Knowledge Network Canada Inc	84,077	Heatherbrae Builders Co Ltd	6,265,336
Global Medical Services	35,648	Hemlock Printers Ltd	26,999
Glory Ewen , In Trust	741,047	Henriquez Partners Architects	86,046
Go Wireless, Inc	26,939	Henry, Karen A.	55,587
Golder Associates Ltd	211,280	Herbert, Donna Marie	27,200
Goodbye Graffiti Inc	433,723	Heritage Office Furnishings Ltd	329,776
Gordon Latham Ltd	54,752	Herman Miller Workplace Resource Vancouver	296,915
Gracom Masonry	147,773	Herold Engineering Limited	39,717
Graham Construction & Engineering	2,342,693	Hewlett-Packard (Canada) Co	56,002
Graham Infrastructure Ltd	2,210,657	Hi-Cube Storage Products	32,449
Grand & Toy	302,648	Hilti (Canada) Corporation	51,630
Grandview Community Association	59,537	Holaco Construction (1997) Ltd	41,244
Grandview Woodland Comm Police Office Soc	115,702	Holiday Inn	31,505
Granville Island	44,985	Holland Landscapers (1990)Ltd	735,265
Granville Island Brewing	27,150	Home Depot	147,225
Great West Equipment	171,680	Honeywell Limited	70,785
Great West Life	2,279,565	Horseshoe Press Inc	57,899
Great West Life Assur Co Inc	59,348	Horseshoe Star Holdings Ltd	223,223
Greater Van. Sewerage & Drainage District	48,196,905	Hothi Trucking	70,033
Greater Vanc. Transportation Authority	28,590	Hotmix Parts	45,965
Greater Vancouver Water District	55,805,250	Houle Electric Limited	164,528
Green Valley Fertilizer Ltd	35,547	Hub Fire Engines & Equipment Ltd	36,936
Greenlite Traffic	71,265	Hubner, Travis	70,251
Greg Bubas/Victoria Excavating	117,669	Hudson's Bay Company	65,895
Gret's Projects Inc	33,782	Huget Consulting	48,254
Grey Vancouver ULC	25,115	Hughes Condon Marler: Architects	428,758
Groupe Atlas	77,161	Hunter Roofing Ltd	82,968
Groupe LGS Inc	37,678	Hy-Com Communications Ltd	27,729
Grouse Mountain Resorts Ltd	43,358	Hypower Systems Inc	113,592
Grover Elliott & Co Ltd	72,579	I2 Inc	98,264
GS - Sayers Engineering Ltd	27,468	Iain Ritchie Farrier Services	26,300
GTW Mechanical Services	26,936	IBM Canada Ltd	297,067
Guillevin International Co	201,223	ICBC	2,366,412
Gurmit Mann Trucking	161,354	iContext Design Services	28,575
Gutermann Leak Detection	45,045	Idaz Construction	135,886
Gutierrez, Tania Ruiz	37,500	Ideaca Knowledge Services Ltd	459,365

Ideal Distributors Ltd	43,657	Kal Tire	912,601
Ikari Construction Ltd	26,445	Kanwarjit Singh Dhillon	43,665
IMFS Intl Marine Floatation Systems Inc	139,776	Karo Group Inc	97,848
Impact Audio Visual	27,700	Karyo Edelman Communication Inc	298,141
Impact Office Furnishings	120,241	Kask Brothers Div of Lafarge Canada Inc	645,517
Imperial Oil	2,178,168	KDS Construction Ltd	413,175
Imperial Paving Ltd	5,997,066	Keith Plumbing And Heating Co Ltd	86,931
Ingenia Consulting	40,783	Ken Bradley Trucking & Excavating Ltd	112,141
INGUARDIANS Inc	56,788	Ken Wallsmith Contracting	139,661
Inprotect Systems Inc	916,425	Kenny's Trucking	80,000
Intech Environmental Canada Corp	25,834	Kensington Comm Centre Association	75,586
Intellitime Systems Corp	142,225	Kerr Wood Leidal Assoc Ltd	372,243
Intercontinental Truck Body Inc	28,486	Kerrisdale Business Association	434,000
International Flag & Banner	35,938	Kerrisdale Comm Centree Society	338,119
International Truck And Engine Corp	709,518	Kerrisdale, Oakridge, Marpole Crime Prev Society	108,200
Interpave Precast Systems Ltd	201,582	KES Consultants Ltd	132,933
Interprovincial Traffic Services Ltd	626,834	Keso Turf Supplies	56,230
Intertrade Canada Ltd	33,792	Keystone Environmental Ltd	120,547
IP Impressions In Print Ltd	26,706	Killarney Community Centre Society	207,295
IPS Group Inc	160,137	Kitsilano - 4th Avenue Business Association	140,000
Iqbal Nagra Trucking	32,445	Kitsilano Community Centre Association	405,885
Iron Mountain Canada Corp	135,564	Knight Signs	140,906
Isidore Landscapes Inc	97,147	Knowledge Computers	133,514
ITC Special Projects Ltd	1,568,233	Kodiak Trucking & Equip Ltd	942,878
ITT W & WW	44,807	Koffman Kalef LLP	83,144
J & G Trucking	38,060	Koman Construction Limited	54,762
J & M Trucking	167,235	Komatsu Rents	30,678
J .Brown Trucking Co Inc	164,468	Kone Inc	191,340
J Cote & Son Excavating Ltd	1,130,747	Konica Minolta Bus. Solutions (Canada) Ltd	119,383
J E Martignago	27,083	KPMG LLP	326,413
J Mundie Trucking	125,791	Krasicki & Ward E.P. Ltd	34,085
J. Bhinder Trucking	77,045	Kristo's Glass Services Inc	72,444
J. R. Virk Trucking Ltd	49,399	Kwan, Vanessa	42,373
J.S. Sanghera Trucking	131,022	L & L Painting & Sandblasting	224,613
Jackson Cabinets	28,860	L & M Backhoe Services Ltd	223,721
Jacob Bros. Construction Ltd	3,150,162	Lafarge Canada Inc	2,517,048
Jagdish Singh In Trust	48,469	Lafontaine Iron Werks	138,180
James H Bush & Assoc Profess. Quantity Surveyors	27,316	Lagan Technologies Inc	115,118
Janitors' Warehouse	724,191	Lamar Companies	31,237
Jaq.Th.De Vroomen De Vroomen Garden Products	48,530	Land & Water British Columbia Inc	43,666
Jenkins Marzban Logan, In Trust	717,387	Langley Wholesale Ltd	38,287
Jerry Williams Excavating Ltd	26,493	Lawnboy Enterprises Ltd	104,943
Jiffy John Rentals Ltd	35,015	Layfield Poly Films Ltd	54,773
Jim Cook Trucking	106,798	Leavitt Machinery Inc	34,722
JJM Construction Ltd	820,050	LeBlevec Construction	96,936
JL Careers	28,267	Ledcor Construction Ltd	6,331,974
John Chao, In Tr	629,202	Ledcor Special Projects	390,537
John Donnelly Associates	44,800	Lens & Shutter	31,925
John Peachey & Associates	92,958	Levelton Consultants Ltd	53,207
Joints	54,827	Lex Pacifica Law Corporation	28,614
Jonathan Losee Ltd	30,005	LexisNexis Canada Inc	63,416
Jones, Sharon	44,817	Liberte Contracting	56,512
Joseph Ho, In Trust	32,523	Life Fitness	429,870
JS Ferguson Construction Inc	1,145,866	Lifesaving Society	30,002
JSI Telecom Division of Jatom Systems Inc	50,277	Light House Sustainable Bldg Centre Society	45,179
JSS Trucking	28,195	Limestone Learning Solutions	47,908
Justice Institute Of BC	126,027	Live Nation Canada	10,747,529
K.S. Trucking	43,979	Livingston International Inc	90,896

LMDG Building Code Consultants Ltd	67,661	Mike Douglas Excavating	138,402
LMK Enterprises Inc	69,077	Mike's Building Restoration Ltd	171,461
Lockerbie & Hole Contracting Ltd	83,687	Millennium Southeast Fraser Creek Properties	4,077,447
London Drugs	52,036	Milliken & Co Agencies Ltd	158,054
Long & McQuade	39,264	Mills Basics	521,442
Lookout Emergency Aid Soc	54,445	Ming Pao Daily News	33,074
Lordco Parts Ltd	121,060	Minister of Finance	450,569
Louis Garneau Sports Inc	44,971	Minister of Finance & Corp Rel. Product Distr Centre	139,540
Louise Kool & Galt	55,896	Minister of Finance Accommodation & Real Estate	161,615
Lower Mainland Ceramic Tile Ltd	144,723	Minister of Finance c/o Comm Corrections HQ	35,839
Lower Mainland Fast Freight Inc	132,195	Minister of Finance Ministry of Agriculture & Lands	173,135
Lukan, Allice D	50,117	Minister of Finance Ministry of Attorney General	55,763
LUMEC	154,252	Miso Gardening & Landscaping	58,627
Luna Management Ltd	63,947	Mitchell Press Limited	40,774
Lynch, Almute	35,611	MMM Group Ltd	40,908
Lynnwood Industrial Estates	29,672	MMT Law, In Trust	27,975
Lynum Engineering Sales	40,162	Modu-Loc Fence Rentals LP	70,276
Macdonald Commercial Real Estate Services Ltd	28,508	Monaghan Golf Inc	575,979
MacLennan, Alanna	27,636	Moody's Investors Service	51,765
Magee, Seja	33,585	Morphotrak Safran Group	124,568
Mahil Trucking	121,615	Mortal Coil Performance Society	179,721
Mainland Demo Contracting Ltd	1,298,332	Mott Electric GP	864,701
Mainland Information Systems Ltd	1,363,951	Mount Pleasant Commercial Improv Society	279,861
Mainland Sand & Gravel Ltd	3,192,573	Mount Pleasant Community Centre/Association	186,325
Mainroad Maintenance Products Ltd	360,427	Mountain Equipment Co-Op	45,993
Maluta, Alicia	63,296	Mueller Flow Control	1,074,197
Maple Leaf Consumer Foods	30,946	Municipal Pension Plan Province of BC	54,447,478
Marine Roofing Repair & Mtce Serv. (2003) Ltd	86,153	Mustel Group	88,383
Marpole Business Association	150,000	Myfanwy Macleod	113,395
Marpole- Oakridge Comm. Centre Association	38,483	N Wallace & Company Ltd	1,679,099
Mar-Tech Underground Services Ltd	36,484	N.D. Graphic Products Ltd	46,280
Martello Property Services Inc	117,177	Naib Singh Brar, In Trust	25,994
Masonlift	44,617	Nancy Spooner Consulting Inc	25,128
Matcon Demolition Ltd	201,692	Napa Auto Parts	593,257
Maxwell Floors Ltd	280,508	Nashco Consulting Ltd	85,323
Maxxam Analytics	113,390	National Bank Financial	43,901
Maydanyk Trucking Ltd	31,575	National Energy Equipment Inc	78,286
McAsphalt Industries Ltd	125,575	National Graphic Solution Inc	64,938
McClanaghan & Assoc Consulting Ltd	75,766	National Leasing Group Inc	28,683
McElhanney Consulting Services	30,747	Nedco Div of Westburne Ind Ent Ltd	99,843
McEwen, Sean	115,379	Nemetz (S/A) & Associates Ltd	46,163
McGinn Engineering & Preservation Ltd	147,983	Neptune Technology Group	49,706
McGregor & Thompson Hardware Ltd	90,358	Netex Canada Netting Inc	69,870
MCR Mechanical Ltd	30,470	Neufeld W. R.	117,125
McRae's Environmental Services Ltd	1,132,893	New Line Hose & Fittings	119,147
MD Charlton Co. Ltd	59,860	New Line Skateparks Inc	302,491
Medical Services Plan Of BC	3,937,427	New Moon Excavating Ltd	73,255
Medical Technology (W.B) Inc	28,248	New West Gypsum Recycling (BC) Inc	163,451
Medisys Health Group LP	131,187	New Westminster Police Service	40,796
Medteq Solutions CA Ltd	147,231	Newalta Corporation	120,667
Mercer Human Resource Consulting	37,996	Newton, Kelly	54,414
Merrick Architecture	266,945	Nichols, Wayne	98,226
Metro Parking Ltd	153,768	Nicholson, Terry	49,685
Michel Gravel Agency, Inc	524,212	Nick Milkovich Architects Inc	90,932
Michelin North America (Canada) Ltd	42,704	Norben Electric Ltd	88,479
Micro Com Systems Ltd	61,272	Norcan Fluid Power Ltd	43,937
Microsoft Canada Inc	101,668	Norquip Services Ltd	28,025
Midland's Workwear Plus	93,290	North American Pipe & Steel Ltd	38,839

Northern Building Supply Ltd	377,004	Paul Sahota Trucking	61,321
Northern Trailer Ltd A Div of Horizion North Camp	1,551,495	Pauline Johnson Confectionery Mfg Inc	31,212
Northland Chipper Sales Ltd	38,026	Paul's Radiator (1985) Ltd	26,600
Northwest Sign Recycling	44,224	Pax Construction Ltd	249,077
Northwestern Systems Corp	49,768	PBA Consulting Engineers	490,376
Nova Pole International Inc	407,767	PCL Constructors Westcoast Inc	653,102
Novacom Construction Ltd	327,526	PCO Services Corporation	98,451
Novax Industries Corporation	598,310	PD Group Interior Design Ltd	42,611
Novell Canada	40,655	Pedre Contractors Ltd	3,345,708
Oakcreek Golf & Turf Inc	74,702	Pendpac Inc	64,409
Oakley Canada Inc	36,510	Penny Handford Consulting	59,847
Oakridge Centree Vanc. Holdings Inc	649,229	Perspectives HR Consulting Inc	161,437
Ocean Concrete A Div of Lehigh Hanson	264,067	Peter P.Y. Woo, In Trust	38,955
Ocean Marker Sport Surfaces Ltd	140,918	Petro-Canada Lubricants Inc	286,744
Ocean Pipe A Division of Lehigh Hanson	1,276,714	PHH Canada Inc	170,605
OCLC, Inc	45,016	Phil Hurst Excavating	151,090
Office Depot	87,895	Phillips Farevaag Smallemberg	191,692
Office Essentials Inc	83,973	Phoenix Enterprises Ltd	52,370
Oglov Business Development Inc	59,850	PHS Community Services Society	56,600
Okanagan Spring Brewer	42,018	Pickering Safety	58,284
Omicron	86,176	Picketts Nurseries Ltd	32,215
Omni Engineering Inc	177,547	Pikker, Maanus	53,256
Open Road Toyota - Richmond	105,962	Pinton Forrest & Madden	77,489
Open Water Coaching	51,792	Pioneer Envelopes Ltd	72,724
Openroad Auto Grp Ltd Db a Openroad Hyundai	41,025	Pirannah Productions Inc	29,324
Openroad Communications	130,475	Piroche Plants Inc	56,532
Oracle Corp Canada Inc	74,551	Pit Stop Portable Toilets ServicesLtd	205,924
ORBIS Canada Ltd	237,013	PitneyWorks Prepaid	389,200
Orca Creative Group Inc	29,400	PJ White Hardwoods Ltd	48,519
Organizational Health Inc	282,301	Planet Clean (Vancouver) Ltd	288,533
Otto Communications	27,162	Point Grey Village Business Association	80,000
Ouest Business Solutions Inc	195,636	Poirier, Raymond	39,819
OV11 Construction Ltd.	181,172	Ponte Bros Contracting Ltd	1,381,541
Overhead Door Company	123,768	Port Coquitlam & District Hunting & Fishing Club	69,310
Oxford Construction Ltd	180,276	Poschner Construction (88) Ltd	1,240,612
PS I Fluid Power Ltd	121,180	Potluck Cafe and Catering	31,990
Pace Chemicals Ltd	31,910	Potter's Mission Society	27,500
Pacific Blasting & Demolition Ltd	29,512	PPE Labs (Div of Associated Safety Inc)	56,789
Pacific Blue Cross	14,076,203	PrairieCoast Equipment	250,615
Pacific Bolt Mfg. Ltd	37,194	Precision ERP Incorporated	33,768
Pacific Centre Leaseholds Ltd	2,872,947	Pressed Metal Products Ltd	77,293
Pacific Cutting & Coring Ltd	411,908	Pride Truck Delivery	38,068
Pacific Fasteners Ltd	29,250	Prime Corp Police Records Information Mgmt	27,473
Pacific National Exhibition	965,356	Prism Engineering Ltd	45,157
Pacific Newspaper Group	402,849	Prit Pal Narwal, In Trust	92,080
Pacific Northern Rail Contractors Corp	934,593	Pro Air Systems Ltd	33,217
Pacific Risk Management Corp	30,851	Pro-Can Construction Group	449,048
Padam Trucking	37,336	Profire Emergency Equipment Inc	309,983
Paladin Security Systems Ltd	66,826	Progressive Messenger Ltd	226,455
Palkowski & Company, In Trust	42,049	Pro-Light Electric	33,191
Panasonic Corporation	49,764	Proscenium Architecture Inc	692,668
Panther Constructors Ltd	144,567	Prostar Painting & Restoration Ltd	83,523
Paradigm Software	275,725	Provincial Rental Housing Corp	2,872,980
Pardaman Sekhon	47,659	Public Dreams Society	52,424
Parker Pacific Equipment Sales	274,877	Public Library Interlink	150,248
Parking Corp Of Vancouver	448,140	PVP Communications, Inc	54,973
Parkwood Construction Ltd	2,632,367	PWL Partnership Landscape Architects Inc	118,819
Pattison Sign Group	28,796	QCA Systems Ltd	1,490,808

Qualichem Industrial Products Ltd	78,756	Safety Grid Pavements Ltd	614,615
Quantum Apparel Group	28,358	Sage Counselling & Addiction Services	27,330
Quantum Murray LP	162,203	Salmon's Rentals Ltd	70,516
Quartech Systems Ltd	213,303	Sammy Yan Chim Wong	34,739
R. Nicholls Distributors Inc	944,875	Samuel Son & Co Ltd	29,287
R. S. Natt Trucking	43,527	Sandhu, Joga Singh (Jog-San Trucking)	57,079
R.M.B. Construction	48,353	SAP Canada Inc	1,077,186
Radioworks Communications Inc	111,689	Saputo Dairy Products Canada GP	58,898
Raider-Hansen Inc	44,834	Savoury City	101,041
Raincity Housing & Support Society	84,082	Schenke/Bawol Engineering Ltd	32,856
Randhawa A. S.	63,267	School of Interactive Arts & Technology	50,000
Raptor Ranch - Bird of Prey Center	164,233	Scotia Capital Inc	68,434
Rattan Trucking	29,314	Scott, Jim	260,823
Ray-Cam Co-Op Association	211,322	Sea To Sky Transfer	53,791
Ray-Cam Co-Operative Centre	113,443	Sealand RV Service & Products (1980) Ltd	33,859
RBC Dexia Investor Svcs Trust	44,012	Secure Links	99,406
RBC Dominion Securities Inc	62,030	Seismic 2000 Construction Ltd	366,437
Read Jones Christoffersen Ltd	39,868	Sensus Metering Systems	641,291
Rec. Gen. for Canada GST/HST	2,540,701	Setcan Corporation	82,194
Rec. Gen. for Canada Industry Canada	43,513	SGBIA	510,000
Rec. Gen. of Canada	23,675,212	Shanahan's Ltd	29,518
Rec. Gen. of Canada Corporate Mgmt Branch	1,163,900	Shato Holdings Ltd	92,640
Rec. Gen. of Canada Public Works & Gov't Srvc	315,975	Shaw Business Solutions	31,904
Rec. Gen. of Canada RCMP	151,559	Shaw Cablesystems	55,415
Recollective Consulting	28,200	Shell Canada	52,312
Redmonds Backhoe Ltd	159,208	Sheran Trucking	65,697
Redwood Plastics	32,223	Sherine Industries Ltd	110,187
Remdal Painting & Restoration Inc	55,138	Shirtland Laundry & Dry Cleaners Ltd	700,284
Renfrew Park Community Centre Association	119,344	Sierra Systems Group Inc	345,867
Richco Contracting Ltd	184,110	Sigzeen Textile Inc	65,930
Richform Constr Supply Co Ltd	35,838	Simon Fraser University	70,059
Richmond Acura	89,268	Simplex Grinnell	168,234
Richmond Chrysler Dodge Jeep Ltd	127,269	Simson-Maxwell Ltd	26,051
Richmond Elevator Maintenance Ltd	67,794	Singer Communications Inc	47,877
Riley Park Community Association	120,248	Sirsidynix (Canada) Inc	235,961
Risi Claudio	100,569	Site Art Services	37,518
RLM Learning Innovations Inc	60,411	Skreenquip Sales & Rentals	59,499
Road Warrior Cutting	297,459	SLR Consulting (Canada) Ltd	54,589
Roadway Traffic Products	212,615	Smart Turner Pumps	122,820
Robert Half Finance & Accounting	33,331	Smart-Tek Communications Inc	26,341
Robson Street Business Association	455,222	Smith Bros & Wilson (BC) Ltd	676,503
Rocky Mountain Production Services Ltd	54,829	SMS Equipment Inc	497,697
Roco Rescue Of Canada Inc	26,768	Snap On Tools	48,184
Rogad Construction Co (2006) Ltd	330,305	SNC-Lavalin Inc	352,384
Rogers	779,758	SNC-Lavalin O&M Inc as Agent for CBC	96,060
Rogers Business Solutions	216,839	Socan	38,879
Rollins Machinery Ltd	2,569,295	Softchoice Corporation	173,440
Roper Greyell Barristers & Solicitors	361,330	Sole-Save Our Living Environment	27,571
Rose Security Services Inc	300,069	Solus Consulting Inc	82,263
Roundhouse Comm Arts & Recreation Society	159,848	South Cambie Trucking Ltd	77,026
Roundhouse Comm Centre Association	136,683	South Hill (Fraser Street) Merchants Association	101,000
Russell Food Equipment	68,808	South Vancouver Comm Policing Centre	108,200
S Chahal Trucking	132,182	Southside Nissan	35,241
S K Sanitary Specialties Mfg Ltd	213,960	Space2Place Design Inc	46,351
S M Auto Import Service	69,687	SPC/TriData	68,286
S Sidhu Trucking	31,008	Spears Sales & Service Ltd	55,871
Saferhome Standards Society	25,200	Specimen Trees Wholesale Nurseries Ltd	73,855
Safetek Emergency Vehicles Ltd	74,715	Spectratec Services Group Inc	153,135

Speedy Glass	53,654	Texcan	75,714
Sperling Hansen Associates	120,779	TGK Irrigation Ltd	202,962
Standard & Poor's	38,325	The Caldwell Partners International	105,163
Stanley Park Ecology Society	104,043	The Colborne Architechtrual Group Pacific Inc	115,379
Stantec Consulting Ltd	589,682	The Company Car	76,988
Stella-Jones Inc	48,005	The Finer Details Event Planning Inc	37,088
Stem To Stern Marine Service	33,652	The Georgia Straight	83,328
Sterling Combustion Inc	65,823	The Great West Life Assur Co Vanc Group Disability	52,916
Sterling Fence Co Ltd	79,504	The Law Society of BC	49,948
Sterling Fleet Outfitters	26,469	The Legal Freelance Centre	63,348
Steven Le, In Trust	55,857	The Office Resource	262,257
Stikeman Elliott LLP, In Trust	831,902	The Portables Exhibit Systems Ltd	32,684
Stikeman, Elliott	342,744	The Tempest Development Group Inc	455,867
Stohler & Associates	26,058	The Toronto Dominion Bank	2,780,000
Strategic Corporate Wear	32,639	The Vancouver Club	200,571
Strathcona Business Improvement Association	556,425	The Vancouver Courier	153,352
Strathcona Community Centre Association	85,640	Thorco West Equipment	44,897
Streetlight Intelligence International Ltd	26,320	Thunderbird Plastics Ltd	76,312
Stuart Olson Constructors Inc	328,675	Tidball Projects Ltd	276,164
Studio Senbel Architecture & Design	50,584	Timeless Homefix Solutions Ltd	116,129
Summit Tools	27,748	TMM Taylor Made Media Ltd	52,406
Sun Life Financial	148,348	Toe-Hoe Leasing Ltd	181,740
Sun Life of Canada	1,074,701	Tomko Sports Systems Inc	125,744
Sunset Community Association	91,003	Tony Power Contractors	74,209
Super Save Disposal Inc	25,460	Toter Incorporated	249,398
Super Save Fence Rentals Inc	26,124	Tourism Vancouver	77,559
Supergravity Incorporated	72,589	Trademark Exteriors Inc	178,700
Superior City Services Ltd	131,576	Trafco (Canada)	392,477
Superior Propane	194,985	Trail Appliances Ltd	165,571
Surfwood Supply (1964) Ltd	142,409	Trane Canada	513,675
Susan Ann Tong, In Trust	59,658	Trans Power Construction (1999) Ltd	65,762
Swing Time Distributors Ltd	36,382	Transcold Distribution Ltd	216,104
Switch United Design Inc	62,297	Transform Compost Systems Ltd	37,116
Sybertech Waste Reduction Ltd	321,468	Traumatech	34,535
Synovate Ltd	77,263	Trev Deeley Motorcycles	92,601
Sysco Vancouver	381,287	Trick or Treat Entertainment Kay White	27,500
T. Moscone & Bros. Ground Maintenance Ltd	48,557	Tritech Ind Ltd Water & Wastewater Systems	220,362
T. Rai's Trucking	73,587	Triton Transport	39,520
T. S. Trucking	160,277	Trow Associates Inc	432,138
Tac Systems	34,196	Turner Co. (Canada)	38,814
Tacanada Ltd	35,640	Turn-Key Fall Protection (BC) Inc	89,535
Target Products Ltd	145,235	Tyam Construction Ltd	5,518,565
Tarmac Grinding Ltd	225,562	Tybo Contracting Ltd	1,069,664
TD Securities	64,108	UBC	429,271
TDS/Turf Drainage Systems Ltd	53,025	Ulmer Contracting Ltd	137,400
Team Engineering Inc.	30,135	Under Pressure Property Mtce	26,460
Tebo Mill Installation Ltd	25,876	Underhill Geomatics Ltd	89,079
Tec Floor Coverings Ltd	48,293	Underwriters Lab of Canada	51,586
Technic Photographic Ltd	30,940	U-Need-A-Bottle Service Ltd	84,575
Telocate Systems Inc.	27,283	Union of BC Municipalities (UBCM)	273,084
Telus Communications (BC) Inc	1,103,717	Unique Promotion	33,035
Telus Communications Inc	3,126,326	Unisource Canada Inc	46,685
Telus Mobility	549,292	United Airline	28,865
Telus Services Inc	128,626	United Lock Block Ltd	63,419
Tenant Sales & Service Co	51,338	United Rentals Canada Inc	239,469
Terasen Gas Inc	2,424,609	United We Can	317,026
Terrasol Environment Inc	34,391	Urban Impact Recycling Ltd	55,207
Urban Ink Productions	173,254	Urban Libraries Council	25,056

Urban Rack Parking Systems	125,611	Web Engineering Ltd	137,238
Urban Sawing & Grooving Co Ltd	656,761	Weber Supply Company Inc	217,498
Urban Utility Corp	40,151	Webir Automation & Control Service	48,055
Valid Manufacturing Ltd	110,568	Webtech Wireless	106,056
Valley Traffic Systems Inc	35,244	Wedler Engineering LLP	92,828
Valmont West Coast Engineering Ltd	851,835	Wenger Canada	40,024
Van Der Zalm & Associates Inc	594,624	Wescan Direct Mail Service (1982) Ltd	104,292
Vanbots Construction Corp	3,891,204	Wesco Distribution Canada Inc	1,130,122
Vancouver 2010	5,026,333	Wesco Industries Ltd	161,477
Vancouver Aboriginal Comm Police Centre	109,395	West Coast Chemical Co Ltd	38,769
Vancouver Area Cycling Coalition	46,611	West Coast Electric Ltd	40,859
Vancouver Area Network of Drug Users	90,001	West Coast Machinery Ltd	52,635
Vancouver Art Gallery	187,384	West Coast Sign Service Ltd	43,934
Vancouver Chinatown BIA Society	264,220	West Creek Farms Ltd	25,237
Vancouver Civic Employee Assistance Society	264,864	West End Community Centre Association	191,458
Vancouver Coastal Health Authority	1,096,821	West Lease, Div of Westminster Auto Leasing Ltd	52,221
Vancouver Economic Development. Commission	2,171,750	West Pacific Consulting Group	241,976
Vancouver Fraser Port Authority	149,202	West Point Grey Comm Centre Association	185,399
Vancouver Heritage Foundation	117,053	Westbank Projects Corp	2,009,643
Vancouver Holdings Ltd	150,896	Westend Coal Harbour Comm Police Centre	108,200
Vancouver Island University	33,840	Western Canada Tube Products Ltd	39,056
Vancouver Moving Theatre Society	90,545	Western Excavating	143,635
Vancouver Pile Driving Ltd	595,253	Western Mechanical Services (1977) Ltd	41,542
Vancouver Police Foundation	26,579	Western Printers & Lithographers	43,019
Vancouver Professional Baseball LLP	810,252	Western Safety	75,716
Vancouver Public Housing Corp	119,729	Western Star & Sterling Trucks of Vanc Inc	43,076
Vancouver Public Library Foundation	76,561	Westjet	83,290
Vancouver Salt Company Ltd	178,563	Westpen Properties Ltd	96,988
Vancouver School Board	495,719	Westport Construction Ltd	156,253
Vandusen Botanical Gardens Association	64,287	Westpro Constructors Group Ltd	4,342,045
Van-Kel Irrigation	71,350	Westrock Custom Breaking Ltd	107,301
Vanport Enterprises Ltd	52,044	Westvac Industrial Ltd	25,025
VCR Print Co. Ltd	47,366	Westview Sales Ltd	418,368
Veterans Memorial Housing Society	95,338	Westwood Topsoil Ltd	39,801
Viaduct Sheet Metal Ltd	31,799	Whitelaw Twining In Trust	47,313
Victoria Drive Business Improvement Association	140,000	Wicklows West Holdings Ltd	451,626
Viking Fire Protection	39,470	Wilco Landscape Westcoast Inc	5,395,866
Vimar Equipment Ltd	259,081	Wilkinson Steel & Metals	156,018
Vincent Renaud Art & Design	26,000	William G Farish	116,955
Vincor International	73,813	Willis Canada Inc	2,485,689
Vintage Woodworks Inc	160,045	Winvan Paving Ltd	205,871
Visions Electronics	50,638	Wish Drop-In Centre Society	50,000
W H Lowden Inc	117,714	Wolfe Mazda	32,192
Wakefield Development Ltd	28,113	Wolseley Canada Mechanical Group	95,945
Walter Francl Architecture Inc	1,270,769	Wood Wyant Inc	225,268
Ward's Hydraulic Services	64,801	Woodland Equipment Inc	33,496
Warrington PCI Mgmt	2,933,157	Workers' Compensation Board of BC	6,135,776
Wasney Automotive Ltd	26,874	WorleyParsons Canada Ltd	513,146
Waste Management of Canada Corp	2,404,918	Wurth Canada Ltd	47,160
Watson Gloves	75,726	Xerox Canada Ltd	997,111
WCS Waste Control Services Inc	434,380	Xpedx Canada	58,070

PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**CITY OF VANCOUVER**

Yaletown Business Improvement Association	546,002	Zeemac Vehicle Lease Ltd	690,179
Yard At A Time Concrete (1988) Ltd	26,167	Zonar Systems	<u>25,879</u>
Yen Bros Produce Ltd	397,365	Total - Suppliers Over \$25,000	\$ 682,271,673
Yeomen Property Mtce & Renovation	216,117	Total - Suppliers Under \$25,000	21,340,776
Young Anderson Barristers & Solicitors	30,041		
Yu, James	172,758	Total	<u>\$ 703,612,449</u>
Z-Card Canada	47,438		

Beijing Bookstore	\$ 82,690
Bridgeall Libraries	28,217
British Columbia Library Association	306,503
CCH Canadian Limited	29,592
CETUS Ent. Co. dba Golden Crown Book Store	37,021
CVS Midwest Tape LLC	564,792
Ebsco Canada Ltd.	167,007
Editions Du Renouvea	31,827
EDU Reference	75,917
Entertainment One	25,013
Gale	66,975
Grass Roots Press	25,338
Harpercollins Canada	38,138
How To Video	187,406
Imperial Hobbies	46,920
Kidsbooks	190,575
Liang You Book Co. Ltd.	26,680
Library Bound Inc.	292,158
Mal	34,295
Midwest Library Services	40,016
Newspaper Direct	39,104
OCLC Inc.	43,824
Proquest LLC	187,357
Public Library Interlink	173,708
Raincoast Books	51,696
Renaud-Bray	34,095
S & B Books Ltd.	119,485
Sino United Publishing (Can) Ltd	156,309
Stricker Books	33,714
Tsai Fong Books Inc	42,462
United Library Services	1,653,820
Victor James And Associates	32,408
Yesasia.Com Limited	33,699
Vendors With Total > 25,000	<u>\$ 4,898,761</u>
Vendors With Total < 25,000	1,112,046
	<u><u>\$ 6,010,808</u></u>

The City prepares the schedule of payments based on actual disbursements processed through its Accounts Payable system. This provides assurance on completeness as the reported amounts are reconciled to the financial system cheque register and electronic funds transfer records.

The schedule of payments is a "cash basis" listing. This figure therefore will differ significantly from the expenditures in the consolidated financial statements which are reported on an accrual basis resulting in timing differences. Furthermore, there are disbursements which are not considered expenditures including payments made to other taxing authorities, employee payroll deductions, debt principal repayments. Conversely, there are expenditures which do not involve an actual disbursement (in addition to accruals) - grants offset by related revenues (e.g. Theatre operating grants), holdbacks.

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**STATEMENT OF
PAYMENTS OF
COMMUNITY GRANTS OR CONTRIBUTIONS**

A. S. T. C. Science World Society	\$ 94,800	First United Church	\$ 10,000
Aeriosa Dance Society	8,000	Flamenco Rosario	10,000
Africa Peace Forum Society	2,500	French Connection Culture Assn. of BC	5,000
Arts Club of Vancouver Theatre Society	155,000	Friends of Chamber Music	20,870
Arts In Action Society	16,000	Frog Hollow Neighbourhood House	2,500
Association of Book Publishers of BC	30,000	Fugue Theatre	4,000
Association of United Ukrainian Canadians	9,500	Full Circle: First Nations Performance Society	51,000
Axis Theatre Society	34,000	Gallery Gachet	19,000
B.C. Chinese Music Association	5,000	Gordon Neighbourhood House	1,000
Ballet B C (Pacific Ballet Society)	215,510	Greater Vanc. Professional Theatre Alliance	6,500
Bard On The Beach Theatre Society	22,000	Grunt-Visible Arts Society	33,000
Barking Sphinx Performance Society	2,000	H R MacMillan Space Centre Society	524,400
Battery Opera Performing Arts	10,500	Hard Rubber New Music Society	8,000
Bill Reid Foundation	7,000	Headlines Theatre Co. Society	22,000
Blackbird Theatrical Society	7,000	Health Arts Society	15,000
Boca Del Lupo Theatre Society	53,500	Helen Pitt Gallery	25,000
Britannia Community Services Centre	4,000	Hellenic Congress of BC	8,000
Canadian Music Centre BC	17,000	Holy Body Tattoo Society	30,000
Caravan World Rhythms Society	11,000	Horseshoes & Hand Grenades	7,000
Carnegie Community Centre Association	5,000	I. E. Artspeak Gallery Society	37,000
Carousel Theatre Society	30,000	Islamic Heritage Society	3,500
Celtic Fest Vancouver Society	9,500	ITSAZOO Productions Society	7,000
Centre A Vanc. Int'l Ctr for Contemporary Asian Art	7,600	Jewish Community Centre of Gr. Vancouver	9,000
Centre Cultural Francophone De Vancouver	16,000	Joe Ink Performance Society	15,000
Children's Arts Umbrella Association	18,360	Jubilate! Chamber Choir	5,000
Children's Festival (CIAYA)	151,500	Karen Jamieson Dance Society	44,200
Chinese Benevolent Association of Vancouver	12,560	Khalsa Diwan Society	15,000
Chinese Canadian Artists Federation	3,500	Kidd Pivot Performing Arts Society	24,000
Chinese Canadian Historical Soc. Chinatown	5,000	Kitsilano Neighbourhood House	1,500
Chinese Cultural Centre of Greater Vancouver	3,500	Kiwassa Neighbourhood House	2,500
Chor Leoni Men's Choir	16,500	Kokoro Dance Theatre Society	16,000
Cineworks Independent Filmmakers Society	41,000	Latinos In Action Vancouver Foundation	8,000
Co. Erasga Dance Society	7,500	Law Courts Education Society of BC	4,500
Coastal Jazz & Blues Society	104,700	Leaky Heaven Performance Society	17,000
Collingwood Neighbourhood House Society	9,000	Leave Out Violence (LOVE)	4,000
Compaigni V'Ni Dansi Society	23,000	Les Productions Figlio Society	6,000
Contemporary Art Gallery Society of BC	75,000	Little Mountain NBHD House Society	3,500
Crab - Water For Life Society	1,800	Live Biennale of Performance	30,000
Crafts Association of BC	13,000	Machinenoisy Dance Society	4,200
Dancehouse	20,000	Made in BC - Dance on Tour Society	4,000
Dancers Dancing Dance Society	3,000	Malaspina Printmakers' Society	18,900
Dancing On The Edge Festival Society	55,000	Mandala Arts And Culture Society	2,000
Diwali Celebration Society	9,000	Mascall Dance Society	11,000
Downtown Eastside Women's Centre Assn	4,000	Miscellaneous Productions Society	12,000
Doxa Documentary Film and Video Festival	25,000	Mole Hill Community Housing Society	7,500
Dr. Sun Yat Sen Garden Society	8,500	More Sports	50,000
Dunbar Residents Association	1,000	Mortal Coil Performance Society	7,000
East Van Celebration Society	9,000	Mount Pleasant Neighbourhood House	6,500
Eastside Culture Crawl Society	9,500	Move: The Company (Movement Dance Prod'n Soc)	7,860
Edam Performing Arts Society	20,000	Movement Enterprise	8,000
Electric Company Theatre Society	43,750	Music BC Industry Association	15,000
Elektra Women's Choir	13,500	Music In The Morning Concert Society	20,000
Evergreen	5,000	Music On Main Society	19,000
Farmfolk/Cityfolk Society	4,500	Musica Intima Society	29,400
Felix Culpa (Grinning Dragon)	10,000	Myanmar Heritage Cultural Association	1,000
Fillip/Projectile Publishing	10,000	Native Daughters of BC	5,000
Firebelly Performance Society	3,000	New Forms Media Society	9,000
Firehall Theatre Society	65,000	New Orchestra Workshop Society	10,000

New Performance Works	10,000	The Response Dance Society	3,000
Newworld Theatre Society	87,100	The Vancouver Children's Choir Choral Society	7,000
Nisga-a Ts'amiks Vancouver Society	4,000	The Vancouver Laughter Mission Society	8,000
Norman Rothstein Theatre	23,000	Theatre In The Raw Society	6,000
November Theatre Society	10,000	Theatre La Seizieme	27,500
O R Gallery Society	27,700	Theatre Melee	5,000
Other Sights For Artists' Projects	23,000	Theatre Replacement Society	27,500
Out Innerspace Dance Theatre	3,000	Theatre Terrific Society	12,000
Pacific Assn. of Artist Run Centre (PAARC)	8,000	Tomorrow Collective Arts Society	8,000
Pacific Baroque Orchestra Society	19,500	Touchstone Theatre Society	35,000
Pacific Cinematheque	43,000	Turning Point Ensemble Society	22,930
Pacific Theatre	25,000	Up In The Air Theatre Society	7,000
PAL Vancouver Studio Theatre	8,000	Urban Crawl Performance Society	20,000
Pandora's Collective Outreach Society	4,500	Urban Ink Productions	14,000
Pangaea Arts Society	14,500	Uzume Taiko Drum Group Society	8,000
Patrick Street Productions	15,000	Van Dyke March And Festival Society	4,500
Pink Ink Theatre Productions Association	20,000	Vancouver Aboriginal Friendship	1,000
Playwright's Theatre Centre	35,000	Vancouver Academy of Music	42,075
Poetry is Dead Magazines Society	8,000	Vancouver Access Artists Run Centre	25,700
Powell Street Festival Society	30,000	Vancouver Adapted Music Society	6,000
Pride In Art Society	8,000	Vancouver Art Gallery	2,249,800
Public Dreams Society	17,500	Vancouver Asian Film Festival Society	7,000
Push International Performing Arts Society	115,000	Vancouver Asian Heritage Month Society	4,000
Radix Theatre Society	19,700	Vancouver Bach Choir	75,700
Raven Spirit Dance Society	4,000	Vancouver Cantata Society	17,000
Realwheels Society	15,750	Vancouver Cantonese Opera	6,000
Redshift Music Society	29,500	Vancouver Centre for Contemporary Asian Art	35,000
Reel To Real International Film Festival	14,000	Vancouver Chamber Choir	58,795
Reel Youth - Tides Canada Initiatives	2,500	Vancouver Cherry Blossom Festival	5,000
Roundhouse Community Centre Association	14,000	Vancouver Chinese Instrumental Music Society	7,000
Ruby Slippers Productions Society	14,000	Vancouver Community Gamelan Society	22,500
Rumble Productions Society	26,000	Vancouver Co-Operative Radio	22,000
Satellite Video Exchange Society	24,000	Vancouver East Cultural Centre	128,000
Screaming Weenie Productions	20,000	Vancouver Folk Music Festival Society	80,000
Secret Lantern Society	9,500	Vancouver Heritage Foundation	30,000
Seismic Shift Arts Society	17,820	Vancouver Inter-Cultural Orchestra	31,200
Seniors Research Grp. of Chinese Opera & Music	5,000	Vancouver Int'l Bhangra Celebration Soc	15,600
Sista'hood (Working Arts Society)	5,000	Vancouver Int'l Dance Festival Soc	44,150
Society for Disability Arts and Culture	16,000	Vancouver Int'l Film Festival Society	48,000
Solo Collective Theatre Society	10,500	Vancouver Int'l Fringe Festival	38,000
South Asian Arts	19,000	Vancouver Int'l Song	5,000
South Asian Family Association	7,000	Vancouver Int'l Writers' Festival Society	60,000
South Hill (Fraser Street) Business Association	9,000	Vancouver is Awesome	6,000
South Hill Neighbours Society	2,000	Vancouver Japanese Language School	10,000
Standing Wave Society	3,500	Vancouver Jewish Film Festival	7,500
Still Moon Arts Society	9,000	Vancouver Latin American Film Society	11,000
Strathcona Business Improvement Association	5,000	Vancouver Maritime Museum	400,000
Street Corner Media Foundation	7,000	Vancouver Metis Association	3,500
Subterrain Literary Collective Society	5,000	Vancouver Moving Theatre Society	45,000
Sunset Community Association	5,000	Vancouver Museum Commission	771,500
Tara Cheyenne Performance	9,000	Vancouver New Music Society	44,000
The 605 Collective Dance Society	5,000	Vancouver Opera Association	571,208
The Chop Theatre Society	9,400	Vancouver Out On Screen Film & Video Society	58,000
The Dance Centre	73,000	Vancouver Philharmonic Society	1,000
The Geist Foundation	2,500	Vancouver Playhouse Theatre Company	523,205
The Gr. Vanc. Alliance for Arts & Culture Society	45,000	Vancouver Pride Society	19,500
The Green Thumb Players Society	75,500	Vancouver Pro Musica Society	33,000
The Main Art Drift Society	3,500	Vancouver Recital Society	238,220
The Only Animal Theatre Society	22,000	Vancouver Review Publication Society	36,000

GRANTS CULTURAL continued

CITY OF VANCOUVER

Vancouver Society for Early Music	30,500	West End Seniors' Network	1,500
Vancouver Society of Storytelling	5,000	Western Front Society	54,500
Vancouver Summer Festival Society	41,100	Western Theatre Conspiracy Arts Society	20,000
Vancouver Symphony Society	1,062,691	Wild Excursions Production Society	7,000
Vancouver Tap Dance Society	3,500	Women In Film & Television Vancouver Society	10,000
Vancouver Theatresports League	5,000	Word On The Street Festival	16,000
Vancouver Wooden Boat Society	4,500	Working Spark Theatre Arts Society	1,500
Vetta Chamber Music & Recital Society	7,000	Yayoi Theatre Movement Society	11,000
VSB - West 1 Community Schools Team	10,000		
Wen Wei Dance Society	18,000		
West Coast Book Prize Society	1,000		
			<u>\$ 11,370,254</u>

Adult Learning Development Association	\$ 15,920	Learning Disabilities Association of BC	\$ 35,552
Battered Women's Support Services	46,820	Leave Out Violence (LOVE)	25,304
BC Coalition of People with Disability	36,412	Little Mountain Neighbourhood House Society	
Big Brothers of Greater Vancouver	39,692	Early Years Project	20,400
Big Sisters of BC Lower Mainland	46,820	Other	68,964
Boys' and Girls' Clubs of Greater Vancouver	62,424	Marpole Oakridge Family Place Society	36,416
Canadian National Institute for the Blind	15,920	Marpole-Oakridge Area Council	56,700
Canadian Paraplegic Association	46,820	Mosaic - 3 Community Outreach Programs :	
Cedar Cottage Neighbourhood House	90,924	Community Development	77,724
Children of the Street Society	7,500	Vietnamese Family Counselling Project	43,364
Collingwood Neighbourhood House Society	90,924	Mount Pleasant Family Centre Society	65,312
Community Legal Assistance Society	44,136	Mount Pleasant Neighbourhood House:	
Cottonwood Community Garden	1,000	Family Drop-In	10,200
Crisis Interven. & Suicide Prev. Ctr. for Gr. Vanc.	23,000	Other	64,432
Downtown Eastside Neighbourhood House	23,412	MPA - Motivation Power & Achievement Society	10,500
Downtown Eastside Women's Centre Association:		Multicultural Helping House Society	45,792
Chinese Seniors Outreach	45,800	Network of Inner City Community Services Society	25,000
Management	62,424	Oakridge Senior's Society	10,000
Dugout - Central City Mission	40,000	PACE - Prostitution Alternatives	57,632
Eastside Family Place Society	56,248	Pacific Comm. Resources Society:	
Family Services of Greater Vancouver:		Broadway Youth Resource Centre	35,172
Counselling Program	25,000	Vietnamese Youth	46,820
Directions - After Hours Youth Worker	18,000	Pacific Immigrant Resources Society (PIRS):	
Directions - Street Youth Outreach	61,708	LEAD Program	20,368
Four Eleven Seniors' Centre Society:		Outreach Workers	54,192
Advocacy	13,260	Pacific Post Partum Support Society	17,340
Info and Referral	47,000	PeerNet BC	31,212
Outreach	15,608	Peers Vancouver	9,900
Frog Hollow Neighbourhood House:		PFAME:	
Other	75,964	Qmunity GAB Youth Services	30,528
Youth Skills	25,752	Qmunity Gay & Lesbian Services	30,000
Gordon Neighbourhood House	58,000	Philippine Women Centre of BC	18,572
Greyhaven Exotic Bird Sanctuary	4,275	Plea Community Services Society of BC	25,880
Hastings Community Association:		Purple Thistle-Arts in Action Society	15,300
Community Events	36,000	Renfrew-Collingwood Seniors' Society	16,856
Small Grants Program	18,000	S.U.C.C.E.S.S.:	
Hastings Family Drop-In	36,764	Counselling Service for the Chinese Community	46,820
Hastings North Area Planning Association	10,000	Seniors QOL Program	40,840
Hastings North Business Improvement Association	22,500	Youth at Risk Program	67,200
Hastings Park Conservancy Society	4,000	South Granville Seniors Friendship Centre:	
Headlines Theatre Co. Society	16,484	Other	34,644
Hugabull Advocacy & Rescue Society	2,500	Spanish Outreach	20,696
Immigrant Services Society of BC	47,500	South Vancouver Family Place	56,000
Information Services Vancouver Society	25,400	South Vancouver Neighbourhood House:	
Inland Refugee Society of BC	52,800	Other	90,924
Japanese Community Volunteers Association	31,000	Seniors Project	30,744
Jewish Family Service Agency	15,496	Strathcona Community Association	41,544
Kettle Friendship Society	91,300	Street Youth Job Action - FSGV	35,000
Kitsilano Neighbourhood House:		Taiwanese Canadian Cultural Society	10,000
Other	64,432	Tetra Society of North America	10,200
Seniors Links Coordinator	10,200	The Aboriginal Front Door Society	36,945
Kiwassa Neighborhood Services:		The Kidsafe Project Society	25,416
Other	90,924	The Small Animal Rescue Society of BC	3,625
Youth Program	30,600	Thunderbird Neighbourhood Association	40,000
Kiwassa Neighbourhood House	28,000	TRAC Tenant Resource & Advisory	45,000
Knowledgeable Aboriginal Youth Association	2,500	Urban Native Indian Education Society	25,500
La Boussole, Centre Communautaire Societe	14,568	Urban Native Youth Association	45,900
Law Courts Education Society of BC	26,080	Vancity Community Foundation	6,000

Vancouver Area Human Rights Coalition	20,800	VSOCC Family Programs	25,500
Vancouver Assn. for the Survivors of Torture	23,972	Watari Research Association	59,388
Vancouver Community Network	25,092	West End Seniors' Network	46,820
Vancouver Native Health Society	7,500	West Side Family Place Society	38,820
Vancouver Rape Relief & Women's Shelter	33,304	Western Institute for the Deaf	10,000
Vancouver Recovery Club	31,396	Wish Drop-In Centre Society	78,132
Vancouver Second Mile Society:		Women Against Violence Against Women	40,800
Downtown South Neighbourhood Helpers	23,972	YWCA:	
DTES Neighbourhood Helpers	44,676	Crabtree Corner	56,868
DTES Seniors' Centre	31,620	Single Mothers Support Services	20,808
NBHD Helpers Chinese Outreach Project	28,544		
Vancouver Status of Women	17,922		
Vancouver Volunteer Centre	27,596		
			\$ 4,229,771

Boat Daycare Society	\$ 16,643	South Vancouver NBHD - Poppins Preschool	\$ 17,708
Brant Villa Daycare Society	16,643	Spare Time Childcare Society	8,000
Britannia Community Services Centre:		St Michaels Anglican Church	5,313
Eagles in the Sky Daycare	26,629	Strathcona Community Centre:	
Grandview Terrace Daycare	27,000	Out of School Childcare	19,971
Out of School Care	23,300	Preschool 1 & 2	6,591
Coalition of Child Care Advocates of BC	5,000	Sunset Childcare Society	16,643
Collingwood Neighbourhood House Society:		Sunset Community Association	27,000
Carleton School Age Child Care Program	9,986	The Vancouver Society of Children's Centre:	
Duke Early Learning & Care Centre	21,303	Atelier	195,800
Endowment	49,500	Bayshore	39,600
Norquay School Age Child Care Program	9,986	Dorothy Lam	39,600
Developmental Disabilities Association	21,303	International Village	113,415
Eastside Family Place Society	3,188	Library Square	19,800
Frog Hollow Neighbourhood House:		Other	112,541
Kids World	13,314	Quayside	39,600
Nootka Group Care	13,314	Sapphire	56,800
Satellite Day Care	27,000	Sea Star	9,900
Jericho Kids' Club Childcare Society	27,000	Shaw Tower	19,800
Kiwassa Neighborhood Services:		Thunderbird Neighbourhood Association:	
Out of School Care	10,984	Nursery School	8,787
St. David's Preschool	4,394	Out of School Childcare	15,644
Variety Club Day Care	16,643	Vancouver Aboriginal Friendship Society	16,643
Little Mountain NBHD House Society:		Vancouver Chinese Pentecostal Benevolent Soc	16,643
Development Centre	9,986	Vancouver Native Health Society	5,000
Out of School Care	13,314	Westcoast Child Care Resource Centre	228,704
McGregor Childcare Society	27,000	YMCA of Greater Vancouver:	
Mt. Pleasant Child Care Society	27,000	Kids Club	8,321
Mt. Pleasant Neighbourhood House:		Nanook Daycare	27,000
Before and After School Care	13,314	YWCA Vancouver:	
Daycare	10,651	CityGate	16,643
Preschool	4,394	Crabtree Corner	23,966
Childcare	4,000	Emma's Early Learning & Care Centre	27,000
Ray-Cam Co-Op Association:		Leslie Diamond	39,600
Other	19,750		
Ray-Cam Daycare	27,000		
Shannon Daycare Society	23,300		
			\$ 1,704,872

Arts Club of Vancouver Theatre Society	\$ 19,500	Mosaic	\$ 11,000
Artstarts In School	1,500	Mt. Pleasant Commercial Improvement Society	400
Association of Neighbourhood House	8,000	Native Daughters of BC	11,000
BC 2009 World Police & Fire Games	75,000	New Hope Community Services Society	800
BC Aboriginal Childcare Society	2,000	Pacific Community Resources Society	75,701
BC Coalition of the Disables	50,000	PFAME	800
Boca Del Lupo Theatre Society	1,400	Portland Hotel Society	30,000
Boulton Realty Ltd	50,000	Powell Street Festival Society	20,000
Brant Villa Daycare Society	59,500	Public Dreams Society	1,200
Britannia Comm Ctre Society	13,635	Rennie Management Corporation	50,000
Burrard Inlet Fireworks Society	10,000	Safe Amplification Site Society	1,250
Canada Ice Dance Thearte Association	5,000	Sole-Save Our Living Environment	115,000
Canadian Society for Asian Arts	2,000	South Vancouver Neighbourhood House	4,000
Children's Arts Umbrella Association	11,200	Sport BC	10,000
Cineworks Independent Filmmakers Society	800	Strathcona Bus. Improvement Association	30,000
Coaches Association of BC	1,950	Strathcona Community Association	4,000
Collingwood Neighbourhood House Society	124,209	Strathcona Comm Ctr - Out of School Childcare	4,000
CommUnify Organizational Group	800	Street Corner Media Foundation	1,425
Cycling BC	4,590	Sunset Childcare Society	2,000
Downtown Eastside Neighbourhood House	47,250	The Salient Group	100,000
Doxa Documentary Film & Video Festival	1,700	Two by Four Developments Ltd	50,000
DTES Vancouver Ctr for Arts Society	600	Union Gospel Mission	1,000,000
Electric Company Theatre Society	50,000	United We Can	125,000
Entertainment Media Arts Society	200	Vancouver Aboriginal Friendship	6,068
Family Services of Greater Vancouver	15,500	Vancouver Access Artists Run Centre	5,000
Farmfolk/Cityfolk Society	14,753	Vancouver Chinatown BIA Society	400
First United Church	9,000	Vancouver City Planning Commission	57,000
Immigrant Services Society of BC	7,250	Vancouver East Cultural Centre	4,000
Kettle Friendship Society	42,200	Vancouver Girls Basketball Assn	7,250
Kitsilano Neighbourhood House	17,933	Vancouver International Marathon	12,500
Knowledgeable Aboriginal Youth Associationn	1,000	Vancouver International Soccer Festival	11,570
La Boussole, Centre Communautaire Societe	600	Vancouver Jewish Film Festival	200
Learning Disabilities Assn of BC	5,000	Vancouver Museum Commission	292,500
Leave Out Violence (LOVE)	800	Vancouver Playhouse Theatre Company	100,000
Lim Sai Hor Kow Mock Benevolent	50,000	VSBC - David Lloyd George Elem. School	800
Little Mountain Neighbourhood House Society	1,300	VSBC - Mount Pleasant Elementary School	1,000
LoCo BC	18,750	West End BIA	400
London Hotel Ltd	100,000	YMCA of Greater Vancouver	250,000
Lu'ma Native BCH Housing Society	35,000	Yue Shan Society	50,000
Mascall Dance Society	1,500		
Metropolitan Vancouver Basketball	420		
More Sports	3,537		
			<u>\$ 3,311,641</u>