

SUBJECT	:	Outdoor Pool Study Report – Board Briefing Memo
FROM	:	Donnie Rosa - General Manager, Vancouver Board of Parks and Recreation
ΜΕΜΟ ΤΟ	:	Park Board Commissioners

Dear Commissioners,

In preparation for the annual VanSplash Implementation Update that will be presented to the Board on November 15, 2021, the purpose of this memo is to provide you with a copy of the <u>Outdoor Pool Study report</u> for your advance review. Staff will be providing a summary of the study outcomes as part of the Board presentation, and a link to the report will be included on the meeting agenda page.

As outlined in the <u>Outdoor Pool Study Update briefing memo</u> sent on July 2, 2021 the scope of the study was to investigate the following VanSplash recommendations:

- 8 Renovate Hillcrest Outdoor Pool;
- 9 Investigate the feasibility of operating (an) outdoor pool(s) with the extended season;
- 10 Provide a new outdoor pool at Mount Pleasant Park.

The study outcome provides high-level cost estimates to inform capital planning deliberations for the Mount Pleasant Outdoor Pool and a renovated Hillcrest Outdoor Pool, along with their associated amenities (e.g. change rooms and washrooms). The Outdoor Pool Study is a technical report and does not include public engagement information. Future engagements will be a component of the planning and design development process.

The upcoming VanSplash Implementation Update presentation will focus on projects outlined in VanSplash's vision for the next ten years to prepare the Board for 2023-2026 Capital Plan discussions.

Regards,

Donnie Rosa *(they/she)* General Manager - Vancouver Board of Parks and Recreation

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Copy to: PB Leadership Team Planning, Policy & Environment PB Communications