



COMMUNITY / REC CENTRES



ARTS, CULTURE, SOCIAL

2027 - 2036

CITY-WIDE ACC CAPITAL PROGRAM AND PROJECT LIST



LIBRARIES



PUBLIC SPACES

Overview

The City-wide ACC Capital Program identifies and assesses the community and recreation centre, public space, arts and culture, public art, social facility, and library projects required to service the needs of forecasted development activity in the City, as covered in Council-approved land use policies.

City-wide ACC Capital Program and Costs

Costs were prepared in 2026 dollars, include contingencies and do not include inflation.

Table 1 below provides a high-level summary of the ACC recoverable costs of the anticipated programs/projects included in the City-wide ACC capital program. For a detailed list of projects, refer to the detailed lists provided in Table 2 to 5. The gross City-wide ACC capital program cost is \$2.0 billion. Removing costs that are not eligible for City-wide ACCs; senior government or partner funding, the benefit to existing costs, other funding sources and the municipal assist factor, the net recoverable City-wide ACC cost is \$1.2 billion. This is to be recovered from new development until 2036 by the City-wide ACC.

Table 1: Summary of 2027-2036 City-wide ACC Capital Program

Service	Total ACC Recoverable Costs
Community & Recreation Centres	\$178,402,000
Public Space	\$140,101,000
Arts & Culture, Social, and Public Art	\$138,488,000
Libraries	\$26,206,000
ACC Rate Funded 2027-2036	\$483,197,000

Updates

The information found in the City-wide ACC Capital Program is based on the best technical program/project and costing information available at the time of completing the study. This includes the City's development forecast which is based on approved policy, as well as known and anticipated development, and their location and timing. The City-wide ACC Program reflects the needs arising from the forecast location, amount and timing of development. As community planning proceeds and development occurs, it is anticipated that the capital program needs will be adjusted to reflect the actual location, amount and timing of development. The City will review and adjust the City-wide ACC capital program to ensure it reflects the intensity and location of growth. This update will include changes to the timing and nature of projects, and may include the substitution of projects, in and out of the program, to meet the servicing needs arising from development.

Table 2: Community & Recreation Centre ACC Capital Program and Project List

Community & Recreation Capital Program	Metric	Total Gross Cost	Senior Gov / Partners	Benefit to Existing	Net Growth- Related Costs	Other Funding Sources	Municipal Assist	ACC Rate Funded
		(000)	(000)	(\$000)	(000)	(000)	(000)	(000)
Community Centres	• 3-5 community centres	\$710,921	\$0	\$428,798	\$282,123	\$210,000	\$721	\$71,402
Recreation Centres (Swimming Pools / Rinks)	• 2-3 recreation centres	\$223,736	\$0	\$98,655	\$125,081	\$17,000	\$1,081	\$107,000
Total Community & Recreation Capital Program		\$934,657	\$0	\$527,453	\$407,204	\$227,000	\$1,802	\$178,402

Table 3: Public Spaces ACC Capital Program and Project List

Public Spaces Capital Program	Metric	Total Gross Cost	Senior Gov / Partners	Benefit to Existing	Net Growth-Related Costs	Other Funding Sources	Municipal Assist	ACC Rate Funded
		(000)	(000)	(\$000)	(000)	(000)	(000)	(000)
Public Gathering & Place Making	15 permanent plazas - New washrooms and street furniture	\$231,618	\$0	\$39,388	\$192,230	\$61,825	\$1,304	\$129,101
Commercial Streets	2 sidewalk widening projects in retail areas	\$21,611	\$0	\$0	\$21,611	\$10,500	\$111	\$11,000
Total Public Spaces Capital Program		\$253,229	\$0	\$39,388	\$213,841	\$72,325	\$1,415	\$140,101

Table 4: Arts & Culture, Public Art, and Social Facilities ACC Capital Program and Project List

Arts & Culture, Public Art, and Social Facilities Capital Program	Metric	Total Gross Cost	Senior Gov / Partners	Benefit to Existing	Net Growth- Related Costs	Other Funding Sources	Municipal Assist	ACC Rate Funded
		(000)	(000)	(\$000)	(000)	(000)	(000)	(000)
Arts & Culture, Public Art	148k new arts & cultural space, renewal of existing facilities 15-20 public art pieces	\$369,763	\$0	\$97,421	\$272,342	\$147,000	\$1,253	\$124,088
Social Facilities	73k new social facility space, renewal of existing space	\$167,440	\$0	\$59,894	\$107,545	\$93,000	\$145	\$14,400
Total Arts & Culture, Public Art, and Social Facilities Capital Program		\$537,202	\$0	\$157,315	\$379,887	\$240,000	\$1,399	\$138,488

Table 5: Libraries ACC Capital Program and Project List

Libraries Capital Program	Metric	Total Gross Cost	Senior Gov / Partners	Benefit to Existing	Net Growth-Related Costs	Other Funding Sources	Municipal Assist	ACC Rate Funded
		(000)	(000)	(\$000)	(000)	(000)	(000)	(000)
Libraries	- Renew and expand 3-4 branch libraries - Central Library upgrades and enhancements	\$253,946	\$0	\$172,475	\$81,471	\$55,000	\$265	\$26,206
Total Libraries Capital Program		\$253,946	\$0	\$172,475	\$81,471	\$55,000	\$265	\$26,206