

2023 ANNUAL GRANT IMPACT REPORT



CITY OF
VANCOUVER

Arts, Culture and
Community Services



LAND ACKNOWLEDGEMENT

With deep respect and gratitude,
the City of Vancouver acknowledges that it is situated
on the unceded traditional territories of the

**x^wməθk^wə́əm (Musqueam),
Sk_wx_wú7mesh (Squamish),
and səliiwətaʔ (Tsleil-Waututh) Nations.**

We honour the enduring connection of these Nations
to the land and express our commitment to reconciliation,
partnership, and stewardship of these ancestral lands.

TABLE OF CONTENTS

1. Message from the General Manager, ACCS	4
2. Arts, Culture and Community Services, Strategic Alignment, and Goals of the Grant Program	5
2.1 Overview of Arts, Culture and Community Services (ACCS) Department	5
2.2 ACCS Grant Program Overview	5
2.3 Strategic Alignment of the Grant Program	6
3. Summary of Total Grants Distributed in 2023	6
4. ACCS Operating Grants	8
4.1 Arts, Culture & Tourism (ACT) Operating Grants	9
4.1.1 Overview and Strategic Alignment	9
4.1.2 Council Approved 2023 Operating Grants Summary	9
4.1.3 Key Metrics and Impacts	11
4.1.4 Highlight Stories	17
4.2 Social Policy Operating Grants	19
4.2.1 Overview and Strategic Alignment	19
4.2.2 Council Approved 2023 Operating Grants Summary	20
4.2.3 Key Metrics and Impacts	24
4.2.4 Highlight Stories	25
4.3 Childcare (CC) Operating Grants	26
4.3.1 Overview and Strategic Alignment	26
4.3.2 Council Approved 2023 Operating Grants Summary	27
4.3.3 Key Metrics and Impact	27
4.3.4 Highlight Stories	29
4.4 Housing & Homelessness Services (HHS) Operating Grants	29
4.4.1 Overview and Strategic Alignment	29
4.4.2 Council Approved 2023 Operating Grants Summary	30
4.4.3 Key Metrics and Impact	32
4.4.4 Highlight Stories	32
5. ACCS Capital Grants	33
5.1 Overview and Strategic Alignment	33
5.2 Council Approved 2023 Capital Grants Summary	34
5.3 Key Metrics and Impacts	35
5.4 Highlight Stories	36
6. ACCS Below-Market Lease Grants	39
6.1 Overview and Strategic Alignment	39
6.2 Below-Market Lease Space Summary	40
6.3 Key Metrics and Impacts	42
6.4 Highlight Stories	42
7. Granting Methodologies	44
8. Continuous Process Improvement	45
9. ACCS Grant Application Portal	45
Appendix: ACCS 2023 Grant Recipients	46-66

1. MESSAGE FROM THE GENERAL MANAGER, ACCS

I am pleased to present the 2023 ACCS Grant Impact Report on behalf of Arts, Culture and Community Services (ACCS) and share the impact resulting from these efforts. We recognize the work of the City and its grantees takes place within the traditional, ancestral, and unceded territories of the xʷməθkʷəyám (Musqueam), Sḵwxw̱ú7mesh (Squamish), and səliłwətał (Tsleil-Waututh) Nations and reaffirm our commitment to honoring and respecting the land and its Indigenous communities.

Through Council-directed grants, ACCS supports non-profit organizations (NPOs) on behalf of the City, investing \$41.6M in 2023 to advance Council and community priorities. City-funded NPOs deliver services and programs that have a significant impact on both the individuals they serve and the community broadly. This report begins to capture the impact of these grants and highlights some of the stories of resilience, creativity, and unity that have emerged from these endeavors.

This report is the second annual ACCS Grant Impact Report; we will continue to enhance future reporting to ensure the impact of the City's grant investment is captured and communicated.

I extend my appreciation to staff in ACCS including staff from Arts, Culture & Tourism (ACT), Social Planning & Projects (SPP), Housing & Homelessness Services (HHS), Department Services & Partner Agreements (DSPA), and Financial Services for their insights and contributions throughout the granting cycle.

On behalf of ACCS, I thank all NPO grantees for their contributions to the social, cultural, and economic development of our city.



Margaret Wittgens, General Manager
Arts, Culture and Community Services (ACCS)

2. ARTS, CULTURE AND COMMUNITY SERVICES, STRATEGIC ALIGNMENT, AND GOALS OF THE GRANT PROGRAM

2.1 OVERVIEW OF ARTS, CULTURE AND COMMUNITY SERVICES (ACCS) DEPARTMENT

The work of ACCS advances City Council's strategic goals and priorities, and supports more equitable, safe, welcoming, and healthy communities where everyone can thrive. ACCS serves the City's diverse communities by engaging and collaborating with program partners, other City departments, senior government, public partners, and community members to:

- Advance Council priorities related to City-wide cultural, economic and social development by creating, implementing, and monitoring policies and programs aligned with Council goals and investment objectives.
- Support the delivery of NPO-run childcare spaces, integrated social and wellness services and spaces.
- Support the delivery of arts, culture, performing arts, tourism and sports hosting programs, services, and spaces, fostering the vibrancy of the city and our diverse neighbourhoods.
- Provide programs and services to support the City's equity-denied communities through direct service and grants to NPOs and community organizations.
- Manage the City's diverse portfolio of below-market leases with NPOs, including childcare, social services, and arts and culture groups.

2.2 ACCS GRANT PROGRAM OVERVIEW

Through ACCS, cash-based and property-based grants are administered to support community NPOs in delivering programs and services that align with Council strategic and policy priorities. Cash-based grants include Operating grants and Capital grants, while property-based grants take the form of Below-Market Leases of City-owned sites or leased land, buildings, or spaces. Grants often serve as an initial investment that leverages additional external resources. This in turn maximizes the City's funding impact by attracting incremental support from the public and private sectors.

More specifically, grant categories are described as:

Operating Grants – Operating grants support NPOs with operating costs to deliver programs and services.

Capital Grants – Capital grants support NPOs with facility upgrades and maintenance, planning for space, and for the purchase of space.

Below-Market Leases – Below-Market leases provide NPOs with access to City-owned or leased land or spaces at below-market rents to deliver programs and services. Recipients include Neighbourhood Houses, childcare centres, shelters, and cultural spaces such as theatres and museums.

2.3 STRATEGIC ALIGNMENT OF THE GRANT PROGRAM

ACCS seeks to align its granting programs with the priorities and outcomes articulated in Council-approved policies and frameworks with a specific focus on social development and cultural sectors. Key Council directions/strategies are summarized in Table 1.

TABLE 1: KEY COUNCIL DIRECTIONS/STRATEGIES

Categories	Citywide Frameworks	Social Policy Strategies	Culture Strategies
Strategies	<u>Healthy City Strategy</u> <u>Accessibility Strategy</u> <u>Equity Framework</u> <u>City of Reconciliation</u> <u>UNDRIP Action Plan</u> <u>MMIWG2S response</u>	<u>Spaces to Thrive (Social Infrastructure Strategy)</u> <u>Making Strides (Childcare Strategy)</u> <u>Vancouver Food Strategy</u> <u>TGD2S Inclusion Strategy</u> <u>Women’s Equity Strategy</u> <u>Urgent MHSU Response</u>	<u>Culture Shift</u> <u>Making Space for Arts and Culture</u> <u>Uplifting Chinatown</u> <u>Vancouver Music Strategy</u>

3. SUMMARY OF TOTAL GRANTS DISTRIBUTED IN 2023

In 2023, the City of Vancouver provided \$41.6M in Council-approved operating and capital grants to NPOs providing services in the Arts and Culture, Social, Childcare, Housing & Homelessness services sectors.

For 2023, Council-approved operating grants added up to \$27.1M, which included \$22.8M approved that year and \$4.3M approved in prior year under multi-year grants, as described in Section 4. Council also approved \$7.8M in grants earmarked for future distribution, the impact of which will be included in future years’ Grant Impact reports.

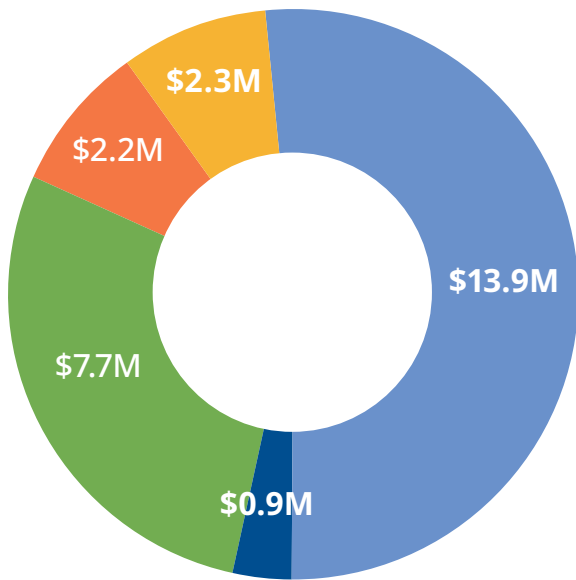
In addition, Council approved \$14.5M capital grants for distribution in 2023. Highlights are provided in Section 5.

For leases, the difference between the below-market amount and the estimated market rent is considered a City grant, as described in Section 6.

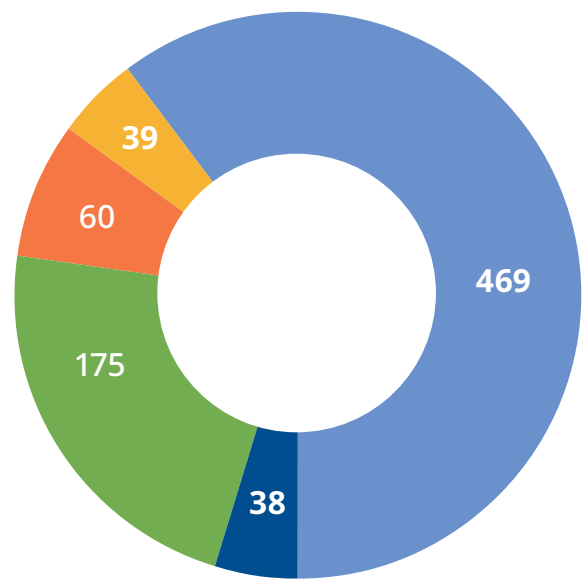
In the following sections, key metrics, impacts and highlight stories are provided. Improvements to these activities are discussed further in the process improvement section (Section 8).

CUMULATIVE COUNCIL APPROVED OPERATING GRANTS FOR 2023 DISTRIBUTION:

Council Approved Operating Grants for 2023 Distribution (\$27,085,180)
(including Prior Year Approved)



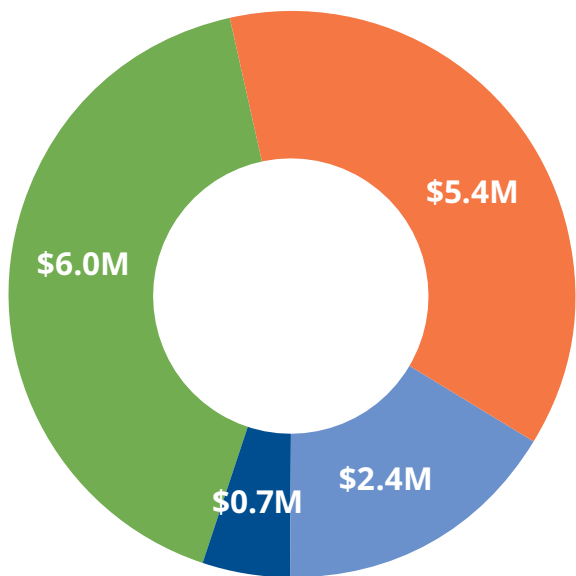
Number of Council Approved Operating Grants for 2023 Distribution (781)
(including Prior Year Approved)



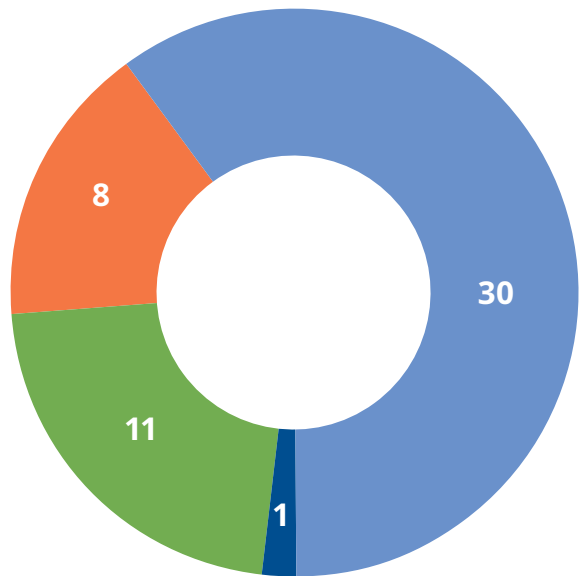
■ Arts and Culture Grants
 ■ Social Policy Grants
 ■ Other Operating Grants
 ■ Childcare Grants
 ■ Housing & Homelessness Services Grants

COUNCIL APPROVED CAPITAL GRANTS FOR 2023 DISTRIBUTION:

Council Approved Capital Grants for 2023 Distribution (\$14,471,925)



Number of Council Approved Capital Grants for 2023 Distribution (49)



■ Arts and Culture Grants
 ■ Social Policy Grants
 ■ Childcare Grants
 ■ Housing & Homelessness Services Grants

TABLE 2: SIZE OF 2023 DISTRIBUTED GRANTS

Grant Size Range (Grants for 2023 Distribution)	< \$10k	\$10k – \$25k	\$25k – \$50k	\$50k – \$100k	>=\$100k	Total
Number of Operating Grants	257	243	170	75	37	781
Number of Capital Grants	6	13	12	4	14	49
Total number of Grants Council Approved for 2023	263	256	182	79	51	830
Percentage	31.7%	30.8%	21.9%	9.5%	6.1%	100%

4. ACCS OPERATING GRANTS

ACCS operating grants support NPOs with their core operation or program/project costs. These grants are funded by the ACCS Operating Grants Budget and occasionally by other funding sources, such as ACCS Operating Budget reallocation, funding from other City departments, or funding from external sources.

In 2023, the City provided \$27.1M Operating grants to NPOs (approximately 65% of total grants for the year) through ACCS. Those Operating grants were given in four key categories:

- Arts, Culture & Tourism
- Social Policy & Projects
- Childcare
- Housing & Homelessness Services

The table below provides a summary of the prior year and current year approved grants for distribution in 2023:

TABLE 3: COUNCIL APPROVED OPERATING GRANTS FOR 2023 DISTRIBUTION

Operating Grants Approved for 2023 Distribution	Prior Year Approved for 2023 Distribution		2023 Approved for 2023 Distribution		Total Council Approved for 2023 Distribution	
	Amount	# of Grants	Amount	# of Grants	Amount	# of Grants
Arts and Culture	\$1,830,685	57	\$12,030,941	412	\$13,861,626	469
Housing & Homelessness Services	0	0	\$ 943,000	38	\$ 943,000	38
Social Policy	\$2,370,280	46	\$5,342,043	129	\$7,712,323	175
Childcare	\$60,000	1	\$2,186,602	59	\$2,246,602	60
Other Operating Grants ¹			\$2,321,629	39	\$2,321,629	39
Total Operating Grants	\$4,260,965	104	\$22,824,215	677	\$27,085,180	781

¹ Funding from outside of the ACCS Operating Grant budget as an emerging need (e.g. SRO Fire Safety Preparedness and Response approved under SRO Pilot project funded by COV Operating Budget);

Or funding enabled through an external partner or senior government (e.g. Building Safer Community Fund).

4.1 ARTS, CULTURE & TOURISM (ACT) OPERATING GRANTS

4.1.1 Overview and Strategic Alignment

ACT Operating grant recommendations were guided by City Council's strategic directions and community priorities outlined in *Culture|Shift*, the City's 10-year Arts and Culture plan, including *Making Space for Arts and Culture* and the *Vancouver Music Strategy*, and in the *Cultural Grants Framework*.

For 2023, Council approved approximately \$14.9M in arts and cultural operating grants to support local arts and culture NPOs, including \$13.9M funded by Arts and Culture operating grants and \$1.0M funded by other operating budgets, distributed across 476 grants (469 Arts and Culture operating grants and 7 other operating grants). These grants facilitated specific projects, operations, and capacity-building initiatives, to enrich cultural programs and services and provided space for artists and cultural groups to engage the public in diverse cultural experiences.

4.1.2 Council Approved 2023 Operating Grants Summary

The 2023 ACT Cultural Operating Grants funded by the grant budget are summarized in Table 4:

TABLE 4: COUNCIL APPROVED 2023 ACT GRANTS FUNDED BY OPERATING GRANT BUDGET

Grant Streams	Overview	2023 Requested	Approved for 2023 Distribution	# of Grants Approved
Affordable Spaces Grants	Supports operating costs for local NPO operators who provide subsidized affordable space for Vancouver artists and/or cultural organizations.	\$704,782	\$307,836	18
Communities and Artists Shifting Culture (CASC)	Supports local one-time cultural celebrations, festivals, performances, productions, exhibitions, residencies, 280,000+ mentorships and other cultural learning opportunities produced by local arts and cultural NPO groups.	\$1,869,236	\$1,000,000	137
Cultural Equity and Accessibility Grants	Supports local equity-led or mandated arts and cultural NPOs to support equity artists and arts and culture programs and services.	\$316,000	\$316,000	13
Cultural Indigenous Grants	Supports local Indigenous-led or mandated NPOs to support Indigenous artists, or Indigenous arts and culture programs and services, and supports Musqueam, Squamish, and Tsleil-Waututh Nations for self-determined cultural projects.	\$280,000	\$280,000	8

Cultural Operating – Multi-year Grant (COFM) (2023 Portion Only. Same amount approved for 2024 and 2025)	Supports local, professional arts and cultural NPOs with multi-year funding to deliver programs and services to artists and the community.	\$1,670,700	\$1,670,700	55
Cultural Operating Funding – Annual (COFA)	Supports local, professional arts, and cultural NPOs with annual funding to deliver programs and services to artists and the community.	\$3,964,240	\$3,095,925	90
Cultural Operating Funding – Institutions (COFI)	Supports local large-scale cultural institutions operating City-owned or leased facilities to deliver programs and services to artists and the community.	\$3,950,080	\$3,880,080	5
Individual Artists Fund	Support to a local cultural NPOs to deliver small grants for IBPOC (Indigenous, Black and people of colour) emerging artists working with youth.	\$60,000	\$60,000	1
Theatre Rental (in-kind Grants)	In-kind support to local arts and cultural NPOs to off-set costs of accessing City-owned civic facilities (Orpheum and Orpheum Annex, Vancouver Playhouse Theatre, Queen Elizabeth Theatre).	\$4,078,590	\$3,050,665	90
Cultural Learning and Sharing Grants (CLS)	Supports artists and arts and cultural NPOs to access or deliver learning opportunities that will build skills, knowledge and relationships in community.	\$250,819	\$200,420	16
Total ACT 2023 Operating Grants Funded by Operating Grants Budget		\$17,144,447	\$13,861,626	469

In 2023, Council also approved multi-year grants in two programs as referenced in Table 5.

TABLE 5: COUNCIL APPROVED OPERATING GRANTS FOR FUTURE YEAR DISTRIBUTION

Grant Streams	2024 Distribution	2025 Distribution
Cultural Operating Multi-Year Grant (COFM)	\$1,670,700	\$1,670,700
Theatre Rental Grants (TRG)	\$1,830,195	
Total Approved for Future Year Distribution	\$3,500,895	\$1,670,700

Council further approved additional one-time grants as referenced in Table 6, from other operating budgets or budgets from other City Departments:

TABLE 6: OTHER ACT OPERATING GRANTS

Grant Streams	Overview	2023 Requested	Approved for 2023 Distribution	# of Grants Approved
Chinatown Society Heritage Buildings	To support a two-year pilot project supporting four Chinese Societies to develop a long-term stewardship strategy for their historic buildings.	\$132,000	\$132,000	1
Music BC	To support Music BC with the bid submission for the 2024 Juno Awards.	\$100,000	\$100,000	1
Chinese Canadian Museum of BC	To support the CCMBC in their organizational development in becoming an independent NPO.	\$334,500	\$334,500	1
Vancouver Music Fund	Support to Creative BC in delivering the Vancouver Music Fund which prioritizes support to IBPOC creatives working in the music industry.	\$350,000	\$350,000	1
Indigenous Language Revitalization	One-time support to Musqueam, Squamish, and Tsleil-Waututh Nations for language revitalization projects funded by operating budget.	\$75,000	\$75,000	3
Total Other ACT Operating Grants		\$991,500	\$991,500	7

In addition to above listed grants, the City also supported 40 community sport events with \$215,100 sports hosting grants. Sports Hosting grants will be included in the ACT operating grants reporting starting in 2024.

4.1.3 Key Metrics and Impacts

Key metrics and impacts of these grants are summarized below, including the provision of full-time employment and paid work for artists, opportunities for public engagement, and numerous opportunities for people to participate as volunteers.

TABLE 7: KEY OPERATING GRANTS SERVICE METRICS – ACT

Key Metrics	Data
Number of artistic works created	323
Number of public activities (performances, presentations, exhibitions, workshops, readings, screenings)	22,856
Total attendance at public activities	3,076,566
Number of artists supported (paid fees or salaries)	12,837
Number of volunteers involved	11,946
Number of Full Time Equivalent Staff (for organizations receiving ongoing support)	1,216

Source of Data: Final Grant Application reports and Canadian Arts Data/Données sur les arts au Canada (CADAC) from 2023 grant applications.

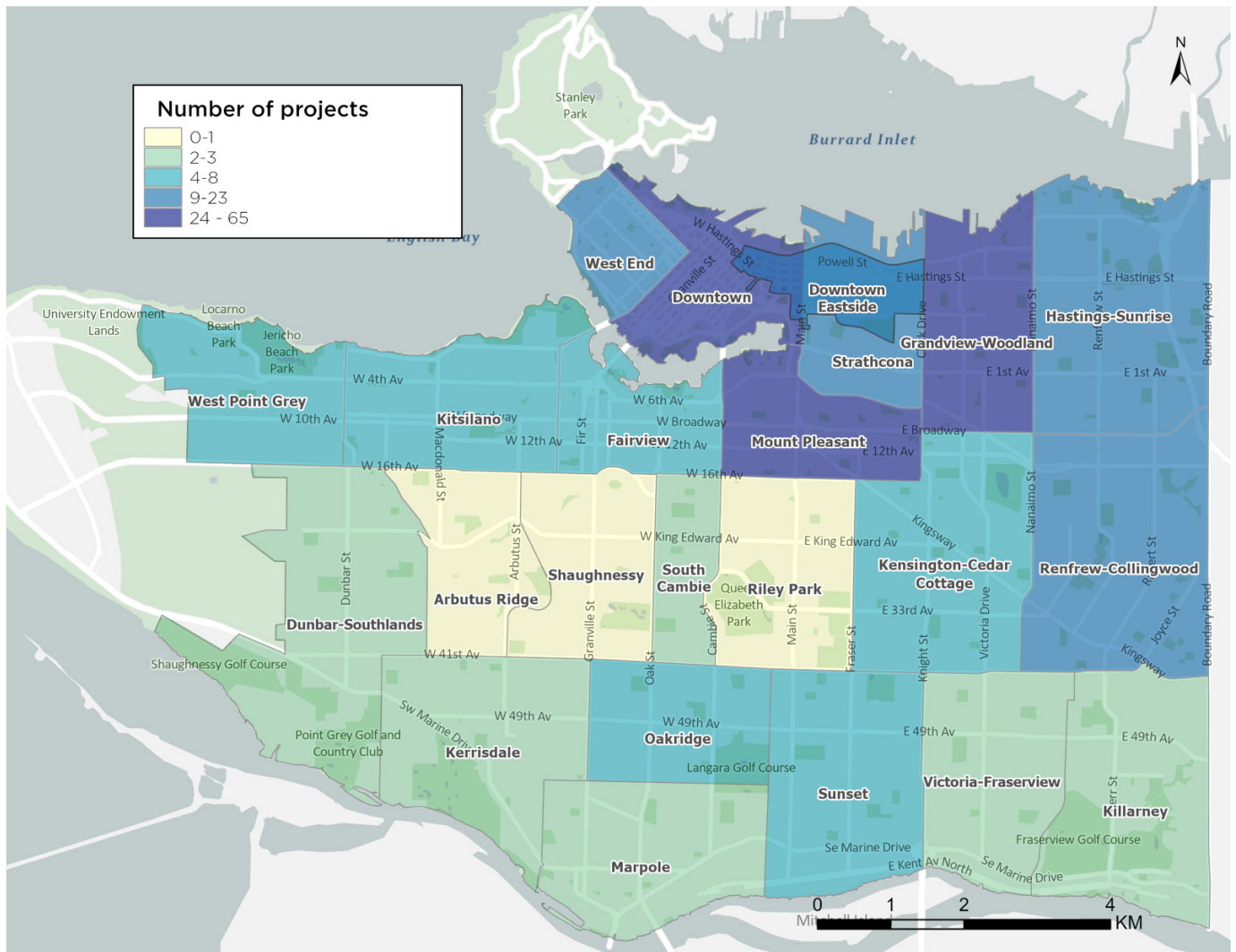
Table 8 highlights the diverse revenue sources generated by cultural grantees beyond the City’s funding. For every \$1 the City grants, an additional \$12.23 is raised through other sources, underscoring the shared value of supporting arts and culture held by the private sector, business sector, the public, and other government funding agencies. Grants from the City are instrumental in enabling arts and culture organizations to deliver cultural programs and services to the community, advancing shared priorities of a number of funding agencies.

TABLE 8: OTHER REVENUES RAISED BY CULTURAL ORGANIZATIONS RECEIVING ONGOING SUPPORT

Revenue Source	Amount	Percentage
Earned Revenue	\$50,367,569	28.93%
Net Investment Income	\$2,840,007	1.63%
Private Sector Revenue	\$36,372,671	20.89%
Federal Public Revenues	\$40,266,437	23.13%
Provincial or Territorial Public Revenues	\$29,553,376	16.97%
Total Municipal or Regional Public Revenues	\$13,154,996	7.56%
Other public sector revenues	\$177,131	0.10%
In-kind goods and services revenues (public sector)	\$1,165,753	0.67%
Total Other Revenues	\$212,263	0.12%
Total Operating Revenues	\$174,110,203	100.00%

Source of Data: CADAC as reported in the 2023 applications for 150 groups.

NUMBER OF CULTURAL PROJECT GRANTS (CASC) BY NEIGHBOURHOOD

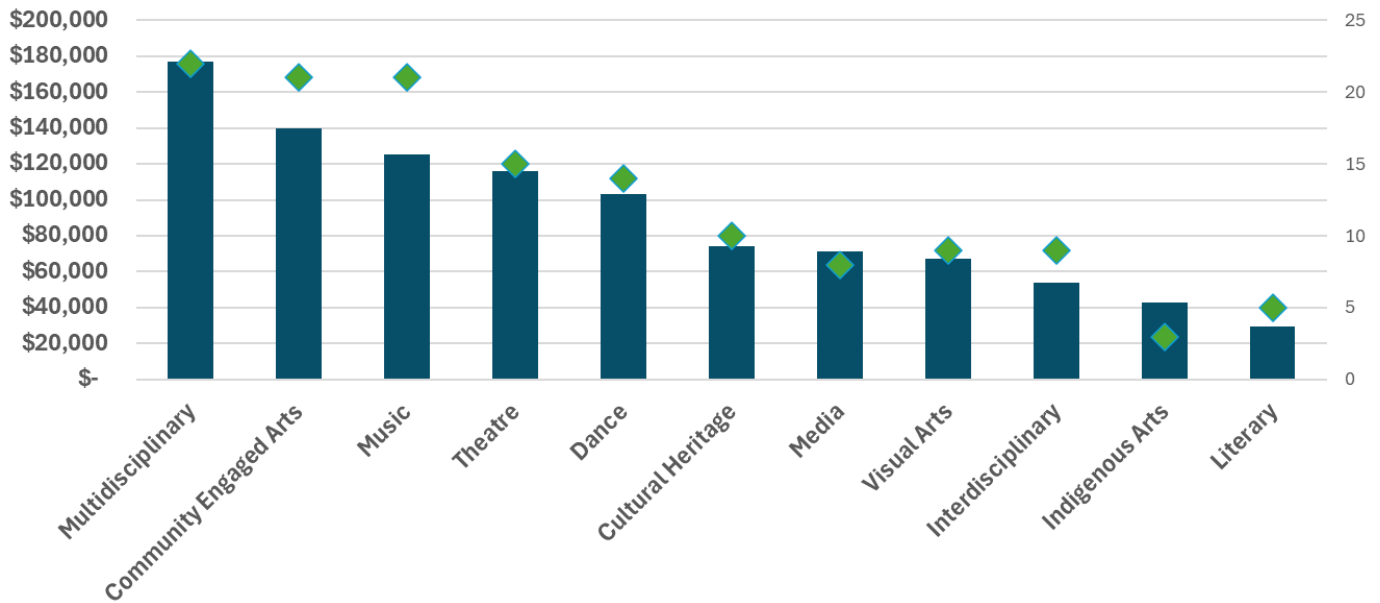


This map illustrates the number of arts and culture projects supported by the Communities and Artists Shifting Culture (CASC) grants (totaling \$1.0M in 137 grants) distributed by neighbourhoods. 44 CASC supported projects are excluded from this map as they conduct online activities that apply to city-wide neighbourhoods.

The colour codes are based on the project numbers. Darker colour indicates a higher number of projects.

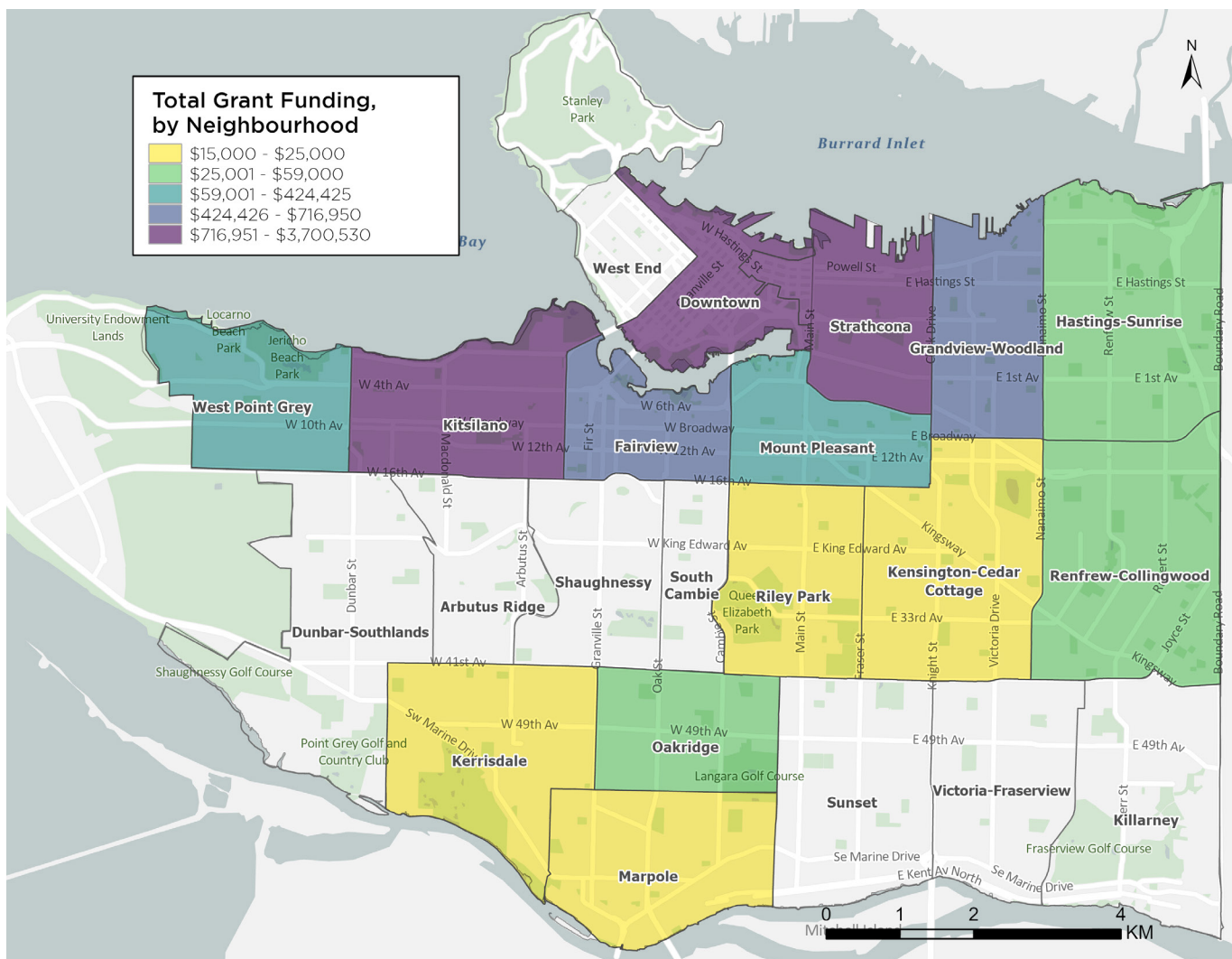
2023 COMMUNITIES AND ARTISTS SHIFTING CULTURE (CASC) GRANTS BY DISCIPLINE

(\$1.0M in 137 grants)



This chart illustrates the number of CASC grants awarded and the total value of grants by organization discipline (i.e., music, theatre, visual arts, etc.)

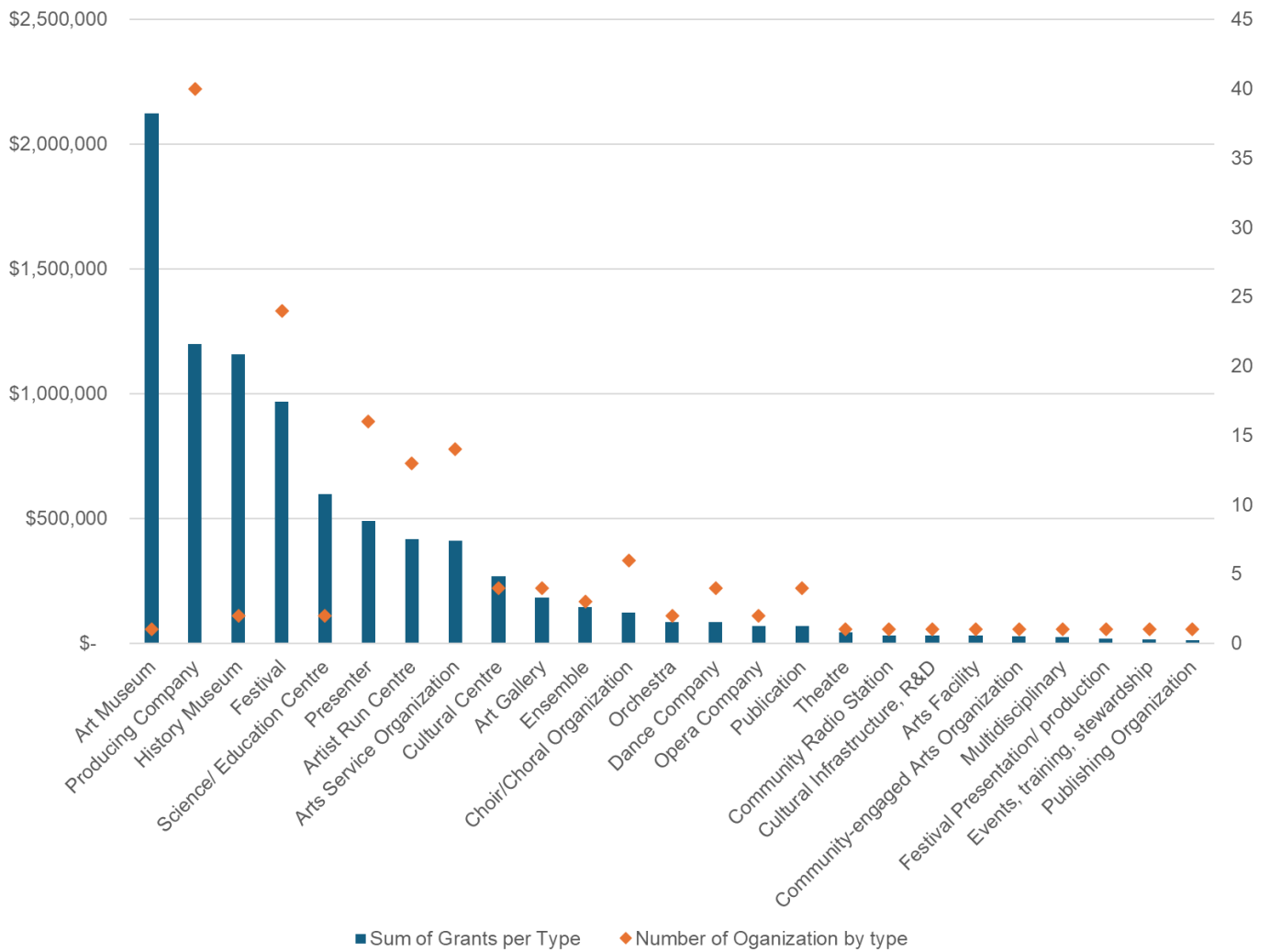
CULTURAL OPERATING GRANTS BY NEIGHBOURHOOD



This map demonstrates the distribution of grantees and the amount of the Cultural Operating grants (COFA/Annual Funding, COFI/Institution Funding and COFM/Multi-year), adding up to \$8.6M across 150 grants by neighborhood. The color codes indicate the awarded grant amounts, with darker colors representing higher amounts. While the neighbourhoods in this map are based on the locations/ mailing addresses of the grant recipients, the cultural impact to the society can reach well beyond the geographic boundaries in the map.

2023 CULTURAL OPERATING GRANTS BY ORGANIZATION TYPE

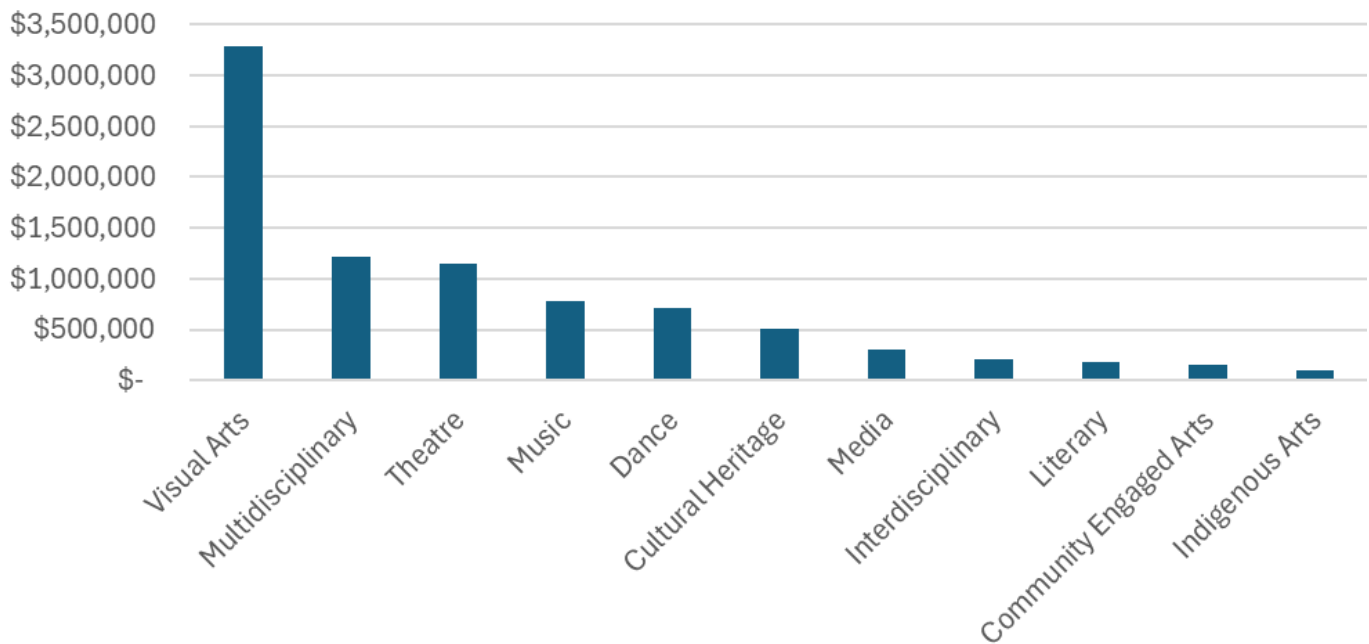
(\$8,635,205 in 150 grants)



This chart illustrates the Cultural Operating grants (COFA, COFI and COFM totaling \$8.6M in 150 grants) by organization types (i.e., museum, theatre, etc.).

2023 CULTURAL OPERATING GRANTS BY ORGANIZATION DISCIPLINE

(\$8,635,205 in 150 grants)



This chart breaks down the Cultural Operating grants (COFA, COFI and COFM totaling \$8.6M in 150 grants) by organization discipline (i.e., visual arts, dance, literary).

4.1.4 Highlight Stories

Gender Equity in the Media Society Vancouver (CASC Grant)

Gender Equity in the Media Society Vancouver (formerly Women in Film and Television Vancouver Society) received a \$10,000 Communities and Artists Shifting Culture (CASC) grant. They hosted the Gender Equity in Media Festival, showcasing 35 films from 12 countries, with a focus on Two-Spirit, Trans, Nonbinary, and QTBIPOC filmmakers. The festival included 17 Canadian films, panel discussions, and a commitment to amplifying marginalized voices. Through hybrid events, the festival enhanced accessibility, attracted 1,227 attendees, engaged 72 artists and 80 volunteers. In 2023, the organization underwent a name change to better reflect and include the Two-Spirit, Trans, Nonbinary, and QTBIPOC community.

The Dance West Network Society (CASC Grant)

The African Dream

In 2023, The Dance West Network Society received two \$10,000 grants from the Communities and Artists Shifting Culture (CASC) program. These grants supported IBPOC artists, including a rising talent in Vancouver’s Afrobeats scene. Their collaborative project, ‘The African Dream,’ inspired by their firsthand experience during the 1992 Rwandan genocide, emerged from a Re-Centering/Margins Creative Residency and featured live drumming, poetry, and African dance. The premiere at The Dance Centre resonated with a capacity crowd of 300, showcasing the recipient’s artistic vision and Dance West Network’s support.



The E.N.D. (CASC Grant)

In 2023, The Dance West Network Society received a \$4,000 CASC Grant to support a Dubai-born Queer Filipinx dance artist. Their collaborative project, 'The Energy Never Dies (The E.N.D.)', was a street dance piece involving seven QTBIPOC artists. Premiering at The Russian Hall during the Live Biennale festival, the performance resonated with over 120 attendees across four showings. Dance West Network continues to support the artist by inviting them to present their work in the 2024 Mainstage showcase and facilitating opportunities for national and international exposure.



Museum of Vancouver (Cultural Operating Funding – Institutions/COFI Grant)

In 2023, the Museum of Vancouver (MOV) received two ACT operating grants totaling \$758,000, toward implementing a comprehensive strategy for decolonization and redress. Since 2019, Indigenous representation on the Board of Directors has expanded, including Leona Sparrow of xwməθkwəy̓əm, Chief Janice George of Sk̓wx̓wú7mesh, and Dennis Thomas of səlílwətaʔ. Collaborations with Indigenous communities have been longstanding, with exhibitions and educational programs highlighting Indigenous history and contemporary issues. MOV prioritizes ethical acquisition of new pieces, focusing on supporting local First Nations artists and cultural renewal. For many years the MOV has engaged in repatriating several belongings in the collection back to various First Nations communities at the Nations’ request.

Embedding Truth and Reconciliation Commission recommendations and UNDRIP (United Nations Declaration on the Rights of Indigenous Peoples) principles into their strategic priorities, MOV stewards the City’s collection and programs informed by Indigenous staff and community members. Through partnerships with academic institutions, MOV ensures diverse representation of topical issues in exhibitions, with a focus on amplifying Indigenous voices.

Vancouver Indigenous Fashion Week (Theatre Rental Grant TRG)

The 2023 Vancouver Indigenous Fashion Week at Vancouver Civic Theatres (VCT), as produced by All My Relations Indigenous Society, highlighted the work of talented Indigenous artists and creators. All My Relations Indigenous Society secured a Theatre Rental Grant, totaling \$53,865 to access the Queen Elizabeth Theatre in November 2023. This grant was designated to support Indigenous producers, creators, designers, runway models, and musicians, celebrating the history and values of Indigenous communities through fashion design, immersive art installations, workshops, and mentorships. Year over year, this annual event provides a safe and welcoming space, while continuing to grow in terms of production, arts showcase, and attendance.

4.2 SOCIAL POLICY OPERATING GRANTS

4.2.1 Overview and Strategic Alignment

ACCS Social Policy Grants support social service NPOs that provide direct social services to individual residents and to organizations that help other NPOs to improve their ability to deliver integral services. While social services are a shared responsibility with senior levels of government. The Social Policy grant process and decisions align with the City's broader social well-being and community development goals. These grants support Council-approved policies, including the Vibrant Vancouver: City Council's Strategic Priorities, Healthy City Strategy, City of Reconciliation, Accessibility Strategy, City of Vancouver Equity Framework, Vancouver Food Strategy, Making Strides, and Spaces to Thrive.

Council approved \$8.8M (\$7.7M Social Operating Grants and \$1.1M other Operating grants) through 204 operating grants (175 social operating grants and 29 other operating grants) for 2023 distribution. The 2023 Social Policy grants in this report are funded by the 2023 Social Policy Operating Grants budget, unless otherwise specified.

The majority of social policy grants focus on supporting NPOs with their operating costs, and are organized into 8 key streams:

- Core Support
- Indigenous Healing and Wellness
- Social Innovation Project
- Organizational Capacity Building
- Sustainable Food System
- Neighbourhood Organization
- School Food Program
- Social Rent Subsidy

Social Policy & Projects also manages grants funded by other external budget sources, including:

- Edgewater and Hasting Social Responsibility Funds (BC Lottery Corporation (BCLC) contributions from Vancouver-based gaming revenue)
- Building Safer Communities Fund (Ministry of Public Safety and Emergency Preparedness)

4.2.2 Council Approved 2023 Operating Grants Summary

The table below provides a summary of the 2023 Council Approved Social Policy Grants funded by SPP Operating Grant Budget:

TABLE 9: 2023 COUNCIL APPROVED SOCIAL POLICY GRANTS (OPERATING GRANT BUDGET FUNDED)

Grant Streams	Overview	2023 Requested	Approved for 2023 Distribution	# of Grants Approved
Core Support Grants (CSG)	Support core operating costs (or program costs) for organizations providing social services in the City of Vancouver. Core Support Grants provide funding that addresses inequity and mitigates conditions that create vulnerability for residents of Vancouver. Includes Core Support, Multi-year Funding (2023 Allocation)	\$6,428,389	\$5,016,922 ²	114
Indigenous Healing and Wellness (IHandW)	Integration of traditional, spiritual and cultural healing and wellness activities in Vancouver urban Indigenous community.		\$150,000	7
Neighbourhood Organization Grants (NOG)	Direct support for Neighbourhood Houses across the City and their programs.		\$1,092,511	11
Organizational Capacity Building Grant (OCB)	Funding to help to build leadership, governance and strategic planning in the NPO sector.		\$176,170	7
School Food Program (SFS)	School Food Grants fund efforts that provide school-day meals to students in or adjacent to Vancouver school settings.		\$477,126	3
Social Innovation Project (Anti-Black Racism)	Based on the recommendations outlined in the interim anti-Black racism report and learnings from the Equity Framework, this year's SIP grant primarily supports capacity-building projects within self-defined Black-led and Black-serving organizations in the non-profit sector of the city.	\$264,830	\$125,000	10

² Excluding \$60,000 approved under Childcare Enhancement Grants based on RTS 14837 Council decision that was transferred to Social Policy operating grants under Core Support in 2023.

Sip Innovation Project (SIP Food)	SIP Food focused on supporting strategic planning work needed to amplify the collective impact of food recovery and social enterprise efforts addressing food insecurity in Vancouver.		\$100,000	1
Social Rent Subsidy	Helps to offset market rent for NPOs located in specific City of Vancouver Property Endowment Fund premises.		\$102,544	3
Sustainable Food System (SFS)	Support neighbourhood and community scale efforts that facilitate community connectedness and catalyze action, knowledge, and skill-building on food system issues.		\$202,050	16
Miscellaneous Funding	Street2Home, Collingwood Annex, MMIWG etc.		\$270,000	3
Total SPP 2023 Operating Grants Funded by Operating Grants Budget			\$7,712,323	175

The following social policy grants had been approved in 2022 as multiple-year grants for future year distributions:

TABLE 10: COUNCIL APPROVED SPP OPERATING GRANTS FOR FUTURE YEAR DISTRIBUTION

Grant Streams	2024 Distribution	2025 Distribution
Core Support Grants	\$1,682,104	
School Food Program	\$477,126	\$238,563
Sustainable Food System (SFS)	\$183,700	\$91,850
Total Approved for Future Year Distribution	\$2,342,930	\$330,413

Other Internally Funded Social Policy Grants

In addition to the 2023 SPP Operating Grants Budget-funded grants, Council approved the following internally funded social operating grants, funded by the 2023 ACCS Operating Budget, 2023 General Government Operating Budget, and available funding from select other City of Vancouver Departments:

TABLE 11: OTHER OPERATING BUDGET FUNDED SOCIAL POLICY OPERATING GRANTS

Grant Streams	Overview	2023 Requested	Approved for 2023 Distribution	# of Grants Approved
Collingwood Gymnasium and Collingwood Annex	Operating budget funded neighbourhood house improvement grants.		\$297,249	1
Reframing South Vancouver Grant ³	Funding for two neighbourhood houses in South Vancouver to continue their community engagement work in their respective areas. This work is focused on identifying needed improvements and investments to the neighbourhood's social services to address ongoing inequities across South Vancouver and Marpole. These funds were provided in response to a member motion passed on June 28, 2023.		\$280,324	2
Restorative City Grant	This grant provides a one-time amount of \$50,000 to Frog Hollow Neighbourhood House, which will support collaboration in the Hastings-Sunrise area to initiate the first steps in developing a Restorative Neighbourhood as a part of the Council's commitment to becoming a Restorative City.		\$50,000	1
Downtown Eastside Projects	Referral Services Pilot/ DTES Plan Implementation		\$70,000	2
Total Other Social Operating Grants			\$697,573	6

3 One time grant related to Member Motion to make Vancouver a Restorative City (RTS 15778)

Externally Funded Social Policy Grants

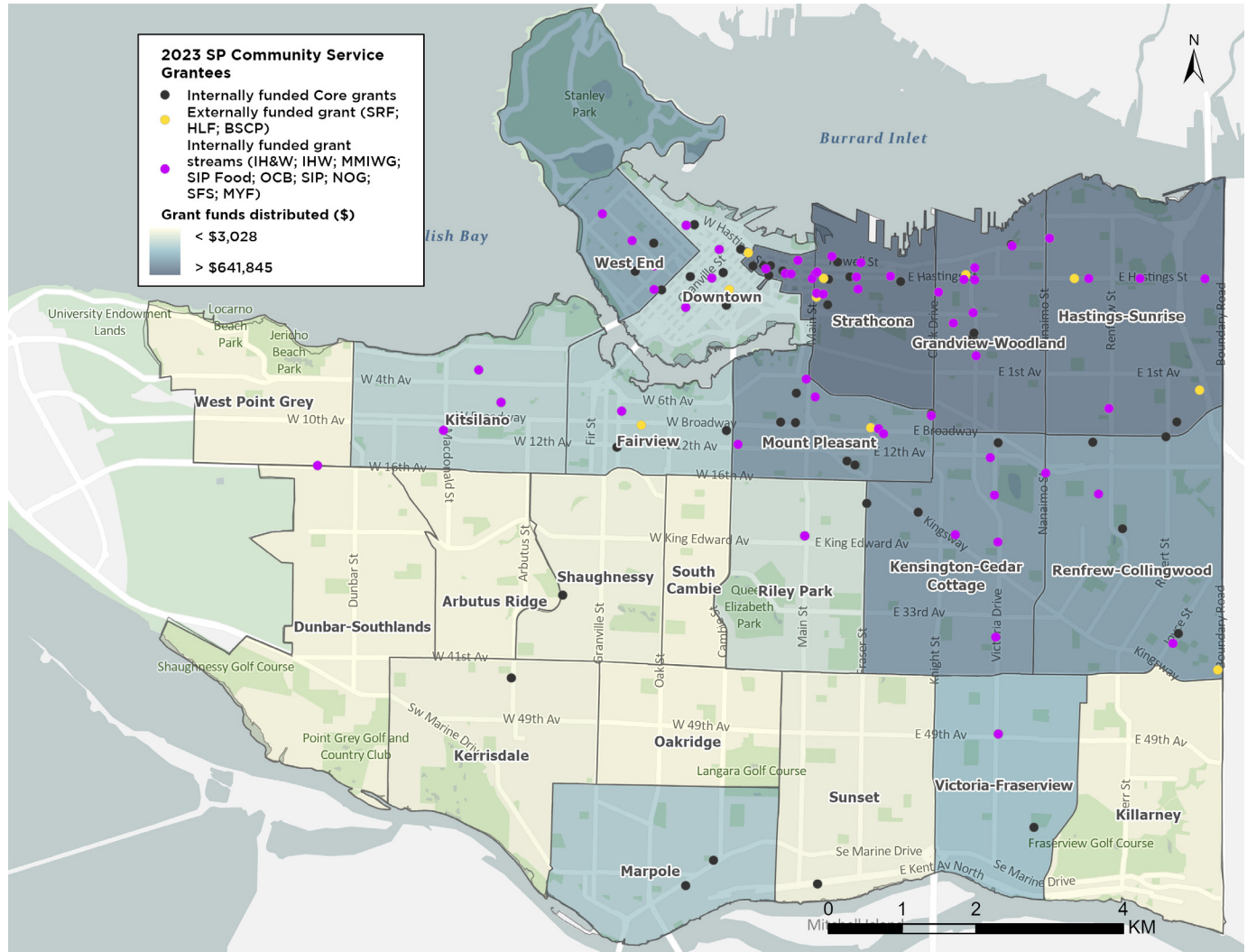
The following streams are funded via other levels of governments and Community Responsibility Agreements:

TABLE 12: EXTERNALLY FUNDED SOCIAL POLICY OPERATING GRANTS

Grant Streams	Overview	2023 Requested	Approved for 2023 Distribution	# of Grants Approved
Building Safer Communities Program (BSCP)	As part of this federally funded 4 year youth violence prevention project, 5 community-based research grants will explore the nature, trends, and prevalence of youth violence in the City, as well as on of effective community-based violence prevention strategies.	\$128,984	\$50,000	5
Edgewater Social Responsibility Fund (SRF)	SRF grants support short term projects located within neighbourhoods surrounding the Parq Casino, including the DTES/ Strathcona, Mount Pleasant, and Downtown, with provisions for projects occurring in other parts of Vancouver.	\$225,156	\$190,156	10
Hastings Legacy Fund (HLF)	Hastings Legacy Fund grants build the capacity of the Hastings-Sunrise neighbourhood to address and respond to local social issues and build a safe and inclusive community.	\$270,120	\$142,400	8
Total Externally Funded Social Operating Grants		\$624,260	\$382,556	23

4.2.3 Key Metrics and Impacts

In 2023, Social Policy Grants had an impact across the City, with services delivered both in person and online. Approximately 367,106 people accessed these services (this may represent multiple interactions by the same person). Additionally, 32 organizations received organizational capacity building support through the City's partnership with Vantage Point, an NPO offering education and training opportunities to NPO leaders.



The map above depicts the areas of impact as determined by grantee address and reporting. Each dot represents a grant to an organization. Purple depicts those supported through the SP Grant and Yellow depicts services funded through responsibility funds, reserves, and federal programming. Shading represents the funding amount distributed in specific neighbourhoods. The darker the shade, the more grant dollars the area received.

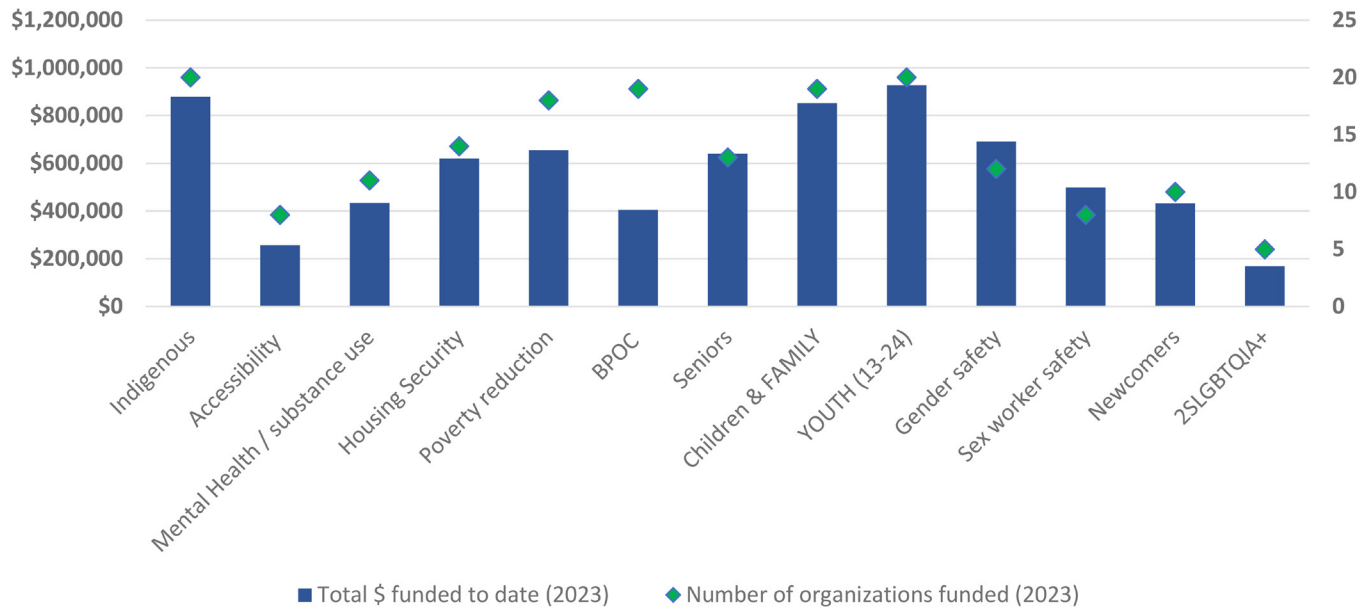
For each neighbourhood, each grantee within borders is pooled and the dollar amount tallied. For services that are citywide (online or mobile services), the funding amount was pooled and distributed amongst city neighbourhoods proportionate to population.

Shading represents the funding amount allocated in specific neighbourhoods. The darker the shade, the more grant dollars the area received.

Some operators have multiple locations, and this map may not include every location a grantee operates out of and those impacts.

2023 COMMUNITY SERVICE GRANTS: FUNDING DISTRIBUTION BY ORGANIZATION SERVICE MANDATE

(\$7.7M in 175 grants)



This chart reflects the following grant streams: Core Support Grants, Multi-Year Funding, Sustainable Food System, Indigenous Healing and Wellness, Social Innovation Project, Social Responsibility Fund, Neighbourhood Organization Grants, Hastings Legacy Fund, Building Safer Community Program (not including Childcare or Capital grants). Additionally, many organizations serve intersectional groups, such as Rainbow Refugee, which supports people who are both 2SLGBTQIA+ and new to Canada. Therefore, the sum amount of funding shown per group will exceed the actual total amount of funding distributed due to the overlap.

4.2.4 Highlight Stories

Mom2Mom Child Poverty Initiative Society (Core Support Grants)

Mom2Mom works towards improving the lives of children in poverty by supporting moms in building strong, meaningful relationships that allow mothers and children to thrive. In 2023, Mom2Mom Child Poverty Initiative Society received \$25,000 Core Support Grants from Social Policy Operating Grants award.

When Rochelle⁴ found herself suddenly moving into a new neighbourhood, 9 months pregnant and with her young son, she felt extremely isolated. While another organization was able to provide safe and affordable housing to help her family exit a dangerous situation, being new to an area left her feeling overwhelmed and alone. Then she was referred to Mom2Mom.

At first, Rochelle⁴ hesitated to connect with Mom2Mom. But friendly volunteers welcomed her, and she quickly formed a bond with her relationship volunteer. The Circle of Moms events, including family picnics and kayaking, became a hit for her son too.

⁴ Pseudonym for privacy protection.

“I hope that more mothers can benefit from this program and that it continues improving many lives for many years to come,” she said. “I’ve been so much less worried about surviving day-to-day. I feel like I can finally start to have bigger dreams for our future.”

Disability Alliance BC (DABC) (Core Support Grants)

In 2023, the City granted DABC an \$88,452 Core Support Grant under Social Policy Operating grants. Additionally, the association received \$50,000 for their accessible housing initiative from HHS and \$25,000 in Small Social Capital grants. The Access Registered Disability Savings Plan (RDSP) Program collaborates closely with clients to ensure they receive entitled benefits and credits as individuals with disabilities.

Recently, a client contacted the Access RDSP Program. Despite being unable to work for decades due to disability, he and his partner were unaware of available disability support. After learning about the Disability Tax Credit (DTC), they sought assistance. DABC helped him complete the application. Upon approval, he retroactively claimed time from his youth to an indefinite end date, resulting in a \$18,000 tax refund through the organization’s Tax AID program.

4.3 CHILDCARE (CC) OPERATING GRANTS

4.3.1 Overview and Strategic Alignment

In alignment with *Making Strides: Vancouver’s approach to childcare*, the Childcare Operating Grants seek to improve the availability and accessibility of supportive childcare for vulnerable families. Grants support programs designed for children/families at a higher risk in terms of healthy development, as well as key childcare organizations that coordinate service delivery in the City.

For 2023, the Council approved over \$2.2M Childcare (CC) operating grants through 60 grants to support essential childcare programs. The source of funding for these grants is the 2023 Childcare Operating Grant Budget and Childcare Reserve.

Childcare Operating Grants are distributed through 3 main grant streams:

- Childcare Capacity Grants fund umbrella organizations that operate multiple childcare locations and pool services to create efficiency.
- Childcare Project Grants support special projects that improve practice in the early learning and care field or help childcare providers facing sustainability challenges to improve their operations by seeking external support for management capacity.
- Childcare Enhancement grants have shifted focus to supporting programs that demonstrate working with the highest-need families. The City continues to work alongside other levels of government and service providers to deliver supportive services for families, as the \$10 a Day ChildCareBC program expands across providers in the Lower Mainland.

4.3.2 Council Approved 2023 Operating Grants Summary

TABLE 13: COUNCIL APPROVED 2023 CHILDCARE OPERATING GRANTS

Grant Streams	Overview	2023 Requested	Approved for 2023 Distribution	# of Grants Approved
Childcare Capacity Building	Supports organizations that operate multiple childcare sites and/or coordinate services, provide education, training and sector data gathering (e.g. Vancouver Society of Children’s Centres and Westcoast Childcare Resource Centre).	\$453,800	\$378,200	4
Childcare Enhancement Grants	For non-profit, licensed programs that serve primarily high-need families. Grants are intended to support the quality and affordability of licensed programs to ensure access to those families most in need of the support.	N/A	\$1,087,002 ⁵	47
Childcare Project Grants	Supports innovations in Vancouver’s childcare sector and one-time capacity building projects that support individual organizations.	\$227,000	\$227,000	6
Childcare Reserve Grants (As of 2016, no new City facilities are eligible for this grant. CAC eligibility changed and no new funds are added to this stream).	Recipients operate infant/toddler programs in City-owned facilities and receive grants funded by developer contributions (CACs) for high-density developments. Grants supplement the higher costs of running infant/toddler programs that cannot be offset with surplus from other childcare operations.	\$613,800	\$554,400	6
Total CC 2023 Operating Grants Funded by Operating Grants Budget and CC Reserves			\$2,246,602	60

4.3.3 Key Metrics and Impact

The table on the next page presents key metrics related to childcare services facilitated by the City’s Operating grants. In 2023, 41 childcare organizations received support, collectively offering 1,587 childcare spaces. Additionally, 372 childcare spaces were maintained through Reserve Funds, reflecting a proactive approach to ensuring sustained childcare availability. Overall, grants contributed to a significant investment in supporting licensed childcare spaces, totaling 1,959 across the City.

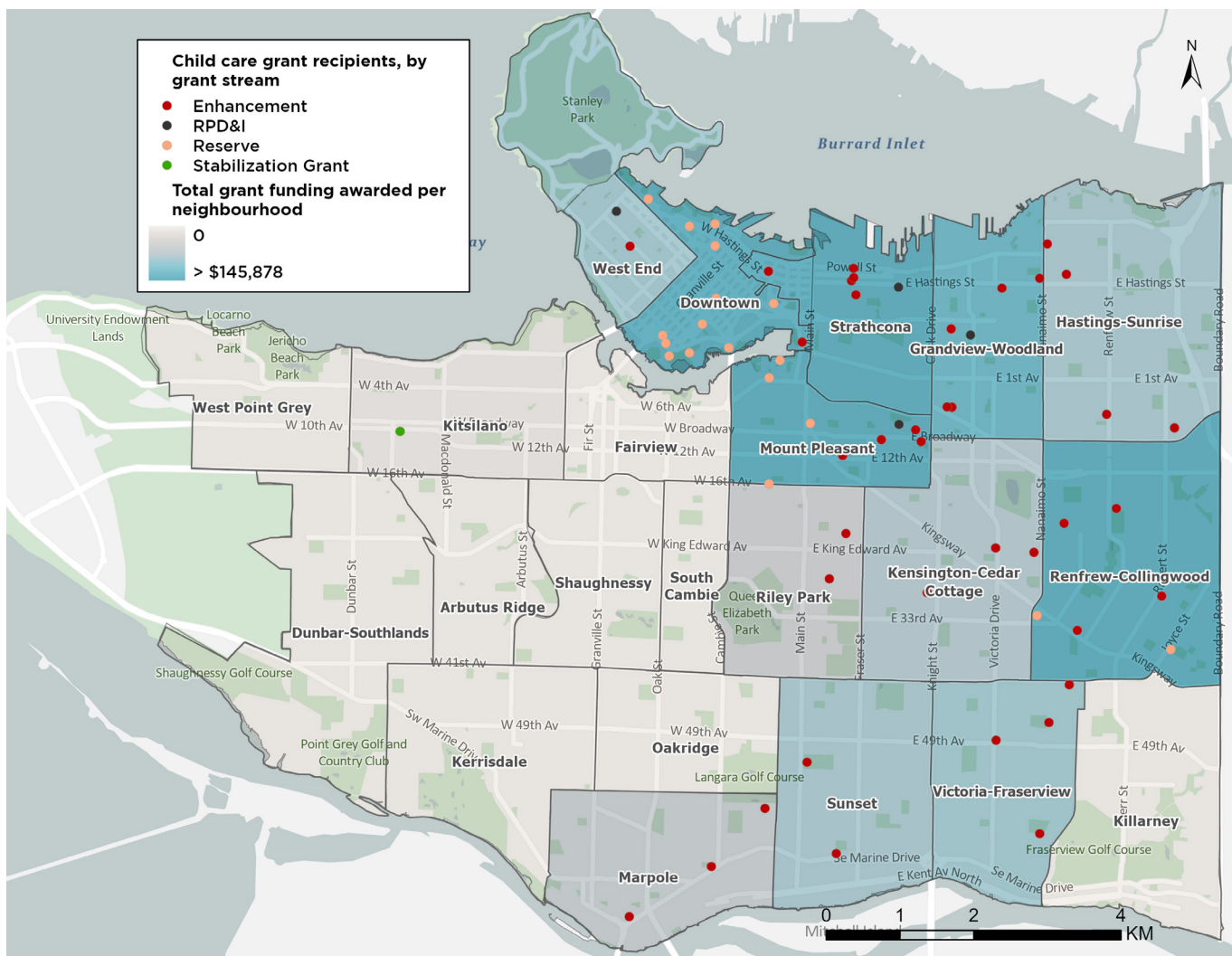
⁵ Including \$60,000 approved under Childcare Enhancement Grants based on RTS 14837 Council decision. Funding was transferred to Social Policy operating grants under Core Support in 2023.

2023 Childcare Operating Grants Service Metrics

TABLE 14: KEY OPERATING GRANTS SERVICE METRICS – CHILDCARE

Key Metrics	Number
Number of childcare organizations supported	41
Number of childcare spaces supported	1,587
Number of childcare spaces supported through Reserve Funds ⁶	372
Total investment in number of licensed childcare spaces support by grants	1,959

CHILDCARE ENHANCEMENT GRANT LOCATIONS



⁶ Childcare Reserves are funding originally derived from CACs tied to specific childcare amenities in high density neighbourhoods that were a condition of rezonings.

The map on the previous page is based on grants distributed under Childcare Enhancement Grants, Childcare Project grants and Childcare Reserve grants (totaling \$1.9M in 59 grants distributed in 2023⁷). Childcare Project grants supported NPOs' Childcare Research, Policy Development and Innovation (RPDandI) and Program Stabilization (PS) initiatives.

Each dot represents a grant to an agency. The darker the shade, the more grant dollars the area received.

Focus programs, as indicated by the yellow circle, provided additional support for programs that support families with higher needs and thus the program had a higher vulnerability score.

4.3.4 Highlight Stories

VSOCC (Childcare Capacity Building Grants)

Vancouver Society of Children's Centres (VSOCC), a registered NPO since 1995, operates 33 licensed childcare programs across 16 locations within the City of Vancouver. With the support of \$86,800 Childcare Capacity Building grants in 2023, VSOCC has established a robust centralized administration system, positioning them well to respond to growth opportunities and increase the number of available childcare spaces. Recent Information Technology enhancements ensure efficient, secure, and scalable systems, including an automated waitlist and enrollment database. This system also serves as the foundation for further improvements, such as an online attendance application for children. VSOCC employs nearly 200 regular and 85 casual staff, ensuring consistent service for families. A just-in-time employee scheduling application will be implemented in 2024.

4.4 HOUSING & HOMELESSNESS SERVICES (HHS) OPERATING GRANTS

4.4.1 Overview and Strategic Alignment

HHS grants support NPOs to deliver programs and projects to benefit people experiencing or at risk of homelessness, people living in supportive housing, and renters at risk of losing their homes.

Grant programs have published goals, objectives and eligibility requirements, including specific criteria by which applications are assessed. HHS grants prioritize projects aligned with Council policies including the Reconciliation, Accessibility Strategy, Equity Strategy, and Housing Vancouver.

For 2023, the City provided \$0.9M operating grants to support housing and homelessness related services and initiatives through 38 grants, as well as \$0.3M other operating grants (3 grants) to improve livability and safety in Single Room Occupancy (SRO) hotels. The source of funding for these grants was the Housing & Homelessness Services' 2023 Operating Budget and Empty Homes Tax (EHT).

7 Childcare Capacity grants are not included in this map as these grants support the management of large childcare providers that oversee multiple programs, or those undertake public policy work related to early learning and care.

4.4.2 Council Approved 2023 Operating Grants Summary

TABLE 15: COUNCIL APPROVED 2023 HHS OPERATING GRANTS

Grant Streams	Overview	2023 Requested	Approved for 2023 Distribution	# of Grants Approved
Homelessness Services Grants	Capacity building, skill development, awareness building and providing direct access to resources and services for people experiencing or at risk of homelessness.	\$43,000	\$43,000	16
Renter's Services Grants	Enhancing not-for-profit organizations' ability to support and advocate for Vancouver renters and improve their rental housing outcomes.	\$750,000	\$750,000	20
SRO Tenant Support Grant to SRO-C	To continue to fund their SRO Tenant Hub	\$75,000	\$75,000	1
BC Housing to Support Continuation of Temporary Shelter at 15-27 West Hastings	Grant will contribute to a one-year extension of BC Housing's lease at 15-27 West Hastings to provide temporary shelter offering 60+ beds.	\$75,000	\$75,000	1
Total HHS 2023 Operating Grants Funded by Operating Grants Budget		\$943,000	\$943,000	38

In addition to HHS Operating budget funded grants, Council also approved three SRO Safety related grants for 2023 distribution:

TABLE 16: SRO SAFETY OPERATING GRANTS

Grant Streams	Overview	2023 Requested	Approved for 2023 Distribution	# of Grants Approved
SRO Fire Safety Preparedness and Response Pilot ⁸	SRO Collaborative implemented a tenant-led fire safety pilot program in 18 SRO buildings, reaching approximately 740 tenants. This work also includes fire safety education and prevention to decrease fire risks in SROs.	\$110,000	\$110,000	1
SRO Fire Safety Pilot Program Expansion ⁹	Expansion of the fire safety preparedness and response program in SROs pilot program.	\$50,000	\$50,000	1
SRO Heat Preparedness and Response Program ¹⁰	This Grant enabled the SRO-C and their partners to continue to build the capacity of tenant leaders, residents of private SRO Hotels, and owners and buildings managers to support tenants in 41 SROs. The funds were used to purchase water and cooling kits, as well as implement tenant-led initiatives that address health needs during the summer.	\$90,000	\$90,000	1
Total SRO Safety Operating Grants		\$250,000	\$250,000	3

8 SRO Fire Safety Preparedness and Response Pilot grant (RTS 15419) is funded by CoV operating budget;

9 SRO Fire Safety Pilot Expansion (RTS 15563) is funded by HHS Operating budget;

10 SRO Heat Preparedness and Response Program grant (RTS 15778) is funded by 2023 Sustainability Operating Reserve.

4.4.3 Key Metrics and Impact

The table below highlights the range of impact of grants supporting vulnerable populations. These grants fostered connections to housing, income, and support services for homeless individuals, ensured hot weather relief, provided fire safety training, and supported renter programs and events for equity-denied individuals in 2023.

TABLE 17: KEY OPERATING GRANTS SERVICE METRICS – HHS

Key Metrics	Number
Number of shelter beds extended to support people experiencing homelessness to come inside and get connected with housing, income and supports	80
Number of SRO buildings where cooling kits and water were provided to tenants, specifically in buildings that are old, with poor repair with no air conditioning	41
Number of tenants living in SROs supported with tenant-led fire safety education and prevention training in partnership with Vancouver Fire and Rescue Services	1,000
Number of Vancouver renters contacting organizations accessing services funded by Renter Services Grants	2,000
Building Committees (Tenant Committees) established in privately owned DTES SRO's	8
Number of youths accessing renters supports funded by Renter Services Grants	300
Number of care packages distributed in the DTES	1,651
Number of individuals served through events funded by Homelessness Services Grants	4,500

4.4.4 Highlight Stories

Vancouver Moving Theatre: Art in the Park (Homelessness Services Grants)

In 2023, Vancouver Moving Theatre received \$3,000 from HHS for their 2023 Art in the Park program (the organization also received \$53,000 operating grants from ACT in 2023). Art in the Park was a collaborative and welcoming community engaged art project that brought together the diverse community surrounding Andy Livingstone Park to meet, share stories, and make art together. A joint project between the Vancouver Park Board, Carnegie Community Centre and Vancouver Moving Theatre, it was developed with a “harm reduction through the arts” lens, acknowledging the tensions that have come with the rapid gentrification of the neighbourhood and the multiple intersecting impacts of the COVID pandemic, the opioid crisis, and increasing homelessness.

Many stories were shared, hundreds of drawings were produced over the summer, and a final project was created using the community’s drawings. Artist Jenie G. created a repeated pattern blanket using the drawings which were then commercially printed and distributed amongst the community during the closing celebration.

5. ACCS CAPITAL GRANTS

5.1 OVERVIEW AND STRATEGIC ALIGNMENT

The City supports NPOs, co-ops and Indigenous Nations to plan, purchase, renovate or expand City and/or community owned or leased arts and cultural, social, childcare, housing and shelter spaces through capital grants. Capital grants also support special projects to create gender affirming, equity-based, cultural, social and housing spaces.

Capital grants are guided by City strategies such as *Making Space for Arts and Culture*, *Equity Framework* and *City of Reconciliation*, City by-laws and partnership agreements with senior government in areas such as childcare, community safety etc.

In 2023, City Council approved 49 capital grants valued at \$14.5M to support NPOs with capital infrastructure upgrades, facility maintenance, planning for space, and for the purchase of space in support of priority needs for Vancouver communities.

The source of funding for capital grants is the ACCS 2023 – 2026 Capital Plan, Province of British Columbia, enabled through the Provincial childcare Memorandum of Understanding (MOU) and Real Estate & Facilities Management (REFM) Capital budget.

5.2 COUNCIL APPROVED 2023 CAPITAL GRANTS SUMMARY

The table below provides a high-level summary of the 2023 approved capital grants.

TABLE 18: COUNCIL APPROVED 2023 CAPITAL GRANTS

Capital Grants	2023 – 2026 Capital Plan	Council Approved for 2023 Distribution	
		Amount	# of Grants
Arts and Culture	\$6,000,000	\$2,385,925	30
Housing & Homelessness Services	\$2,000,000	\$720,000 ¹¹	1
Social Policy	\$6,100,000	\$5,975,000	11
Childcare	\$5,800,000	\$5,391,000	8
Total Capital Grants	\$19,900,000	\$14,471,925	49

The table below provides a summary of the 2023 approved capital grants by stream.

TABLE 19: COUNCIL APPROVED 2023 CAPITAL GRANTS BY GRANT STREAMS

Grant Streams	Overview	2023 Requested	Approved for 2023 Distribution	# of Grants Approved
SRO Upgrading Grants	Grant originally approved for critical SRO upgrades; the project did not proceed as planned, therefore no funding was disbursed in 2023. Funding will be reallocated in future years.	\$720,000	\$720,000	1
Cultural Infrastructure Grants	Capital grants to plan, research, buy, repair, renovate and improve Vancouver’s cultural spaces (includes City, Private and NPO owned).	\$1,636,122	\$1,310,000	8
Cultural Infrastructure Grants – Chinatown	CIG with a special focus on Chinatown with an additional fund for larger projects.	\$750,000	\$750,000	3
Small Grants for Cultural Spaces	Grants to support timely cultural space capital projects (special consideration for underrepresented groups and those facing significant barriers). Includes space planning, research, small improvements, accessibility upgrades, and space mentorships (includes City, Private and NPO owned).	\$275,799	\$246,750	14

¹¹ Council approved the grants, but the project did not proceed therefore the funding was not dispersed in 2023 and pending for reallocation in future years.

Critical Assistance for Cultural Spaces	For critical or timely repairs or upgrade costs to non-profit cultural spaces such as emergency or life-safety issues (includes City, Private and NPO owned).	\$84,264	\$79,175	5
New Full-Day Childcare Partner Space	Funding provided to support redevelopment of NPO owned childcare spaces.		\$5,200,000	0.5
Social Policy Childcare Small Capital Grants	Funds small capital improvement projects that preserve or increase the capacity and accessibility of facilities used as childcare spaces.	\$173,955	\$100,000	6
School Age Care Capital Grant	Supports the creation of NEW school-age childcare spaces for 5–12-year-olds on school sites or in community.		\$91,000	1
Neighbourhood House Capital Projects Grants	Funding provided to support redevelopment of NPO owned social infrastructures.		\$5,000,000	1.5
Social Infrastructure Grant	Funding towards NPO-owned Indigenous Women’s Healing and Wellness Centre		\$700,000	1
Small Social Capital Grants	Funds small-medium social infrastructure improvement projects that preserve or increase the capacity and accessibility of social facilities used to address the needs of vulnerable communities in Vancouver.	\$367,494	\$275,000	8
Total 2023 Capital Grants			\$14,471,925	49

5.3 KEY METRICS AND IMPACTS

- Cultural Capital grant-funded projects (\$2,385,925 in total) were split between the following categories: 12 for space planning; 2 spaces for mentorships; 9 for small capital improvements; 8 for large capital projects; 4 for life safety improvements, and 1 for permit fee assistance.
- 2023 Social Capital grants supported 8 social infrastructure improvement projects totaling \$275,000.

Of the 8 projects awarded:

- 6 were health and safety upgrade projects including adaptation to climate change, and 2 were for accessibility upgrades. 1 was for Indigenous wellness and gathering, 2 were for safe spaces for women, 2SLGBTQQIA, 1 space was for a senior centre and social enterprise that earned an income, 1 space was for people with disability, and 2 for neighbourhood houses.

- 2023 Childcare Small Capital supported 6 childcare improvement projects totaling \$100,000.
 - Funds supported accessibility, health and safety upgrades to comply with childcare licensing regulations and helped the community response to climate changes through cooling system installations.
 - The grants are also intended to balance geographic service needs across neighbourhoods including Strathcona, Hastings-Sunrise, Renfrew-Collingwood area, Downtown, Kitsilano, etc.

5.4 HIGHLIGHT STORIES

Cedar Cottage Neighbourhood House and Childcare Centre Redevelopment (Childcare Capital Grants and Neighbourhood House Capital Project Grants)

The City approved a \$9.7M Capital grant for the renewal and expansion of Cedar Cottage Neighbourhood House (CCNH). This includes \$4.5M for the 15,000 square feet Neighbourhood House portion and \$5.2M for the 37-space childcare facility. Construction is scheduled to begin by the end of 2024. The project is partially funded by senior government and The Association of Neighbourhood Houses (ANHBC).

CCNH, as one of Vancouver's Neighbourhood Houses under ANHBC, serves the Kensington-Cedar Cottage neighbourhood. It acts as a hub for social connections, support, and services, addressing the unique needs of a diverse population. Nearly two-thirds of the residents belong to racialized groups, and over half have a non-English first language. Additionally, Kensington-Cedar Cottage has a higher proportion of immigrants compared to the overall City population, with 46% being immigrants and 3% non-permanent residents (e.g., foreign students, temporary workers, or refugee claimants) as of 2016. The redevelopment contributes to vital services in the community and beyond.

Other Sights (Cultural Infrastructure Grants)

Other Sights is an organization that curates unconventional exhibition platforms in public spaces. They focus on artist-centred, durational works, challenging perceptions and promoting diverse perspectives. Their efforts create a presence for art in accessible domains like the built environment, communication technologies, media, and urban streets.

Recently, Other Sights secured funding totaling \$25,000 in 2022 and \$175,000 in 2023. They completed planning tasks and initiated fabrication of two FLEET Mobile Artist Studios and one mobile amenity unit. The FLEET project addresses the shortage of affordable artist studio spaces in Vancouver by introducing movable studios stationed throughout the City.

Chinatown Cultural Infrastructure Grants

The one-time grant stream was dedicated to supporting three projects in Chinatown:

- The Wing Sang building in Chinatown is currently undergoing significant renovations, poised to become the future home of the Chinese Canadian Museum. This transformation is driven by a Provincial mandate, aiming to honour the extensive history and cultural contributions of Chinese Canadians, thereby addressing historical oversights and misrepresentations.
- The 221A Artist Housing Society is deeply engaged in a meticulous planning and design process. Their focus is on revitalizing a heritage building within Chinatown, envisioning it as a dynamic mixed-use cultural hub. Collaborating since 2018 with the Yee Fung Toy Society of Canada, they are exploring a ground lease co-development initiative at 222 East Georgia Street, which holds promise for fostering vibrant community engagement.

- The Wongs' Benevolent Association is spearheading crucial upgrades to the Hon Hsing building. Their objective is to sustain ongoing cultural activities while nurturing the growth of new legacy businesses. Through their efforts, the association plays a pivotal role in educating the public about Chinese Canadian history, tradition, and culture, leveraging platforms such as the Hon Hsing Athletics Club and Mon Keang Language School.

These ambitious projects have been made possible by a total investment of \$750,000 distributed among the three organizations. While cultural infrastructure initiatives in Chinatown continue to receive considerable attention and support across all Cultural Spaces grant streams, these specific projects have been singled out for their notable scope and anticipated impacts.

Cineworks Independent Filmmakers Society

Cineworks Independent Filmmakers Society operates as a non-profit Artist-Run Centre, providing essential support to independent filmmakers, media artists, and arts audiences. Through their comprehensive range of facilities and initiatives encompassing production, exhibition, consultation, outreach, and advocacy, they actively contribute to the flourishing creative landscape.

In 2020, Cineworks initiated a notable project aimed at enhancing accessibility within their premises. The project involved the installation of a main floor toilet equipped with wheelchair accessibility ramp and additional features to accommodate patrons with disabilities. The project reached completion in 2023, marking a significant step towards fostering inclusivity within the organization. Total funding of \$25,000 was allocated to support this initiative. Cineworks produced a thank-you film dedicated to the City of Vancouver, which acknowledges the City's pivotal role in funding the project and navigating its complexities, emphasizing the collaborative effort that contributed to its success.

Social Infrastructure Improvement Projects

In 2023, Social Policy Small Capital grants continued to prioritize social infrastructure improvements that enhance health, safety, and accessibility for vulnerable populations and equity-seeking groups including sex trade workers, survivors of sexual violence, women, Indigenous communities, people with disabilities, families, and seniors.

The pictures below demonstrate some of the completed capital projects:



Kitchen renovation at Downtown Eastside Women's Centre



Bathroom renovation at Downtown Eastside Women's Centre



Gathering space repairs at the Vancouver Aboriginal Friendship Centre Society



Renovation at the Drop-in Centre/ Downtown Eastside Women's Centre

Childcare Infrastructure Improvement Projects

In 2023, Social Policy Childcare Small Capital grants continued to support childcare infrastructure improvements that enhance health, safety, accessibility, and service quality for families and children. For example, the grants supported accessible spaces for children and families by upgrading childcare facilities, renovations, or repairs to existing childcare facilities that includes playground structures integral to service delivery to comply with health and safety regulations or other licensing requirements.

The pictures were taken of some of the completed capital projects.



Playground upgrades at the Vancouver Society of Children's Centre



Playground upgrades at the Vancouver Society of Children's Centre

6. ACCS BELOW-MARKET LEASE GRANTS

6.1 OVERVIEW AND STRATEGIC ALIGNMENT

The City provides the social, cultural, childcare, and housing and homelessness service spaces at a below-market rent, while the NPOs are responsible for programming, operating costs, maintenance, and any related shared costs in strata buildings. Most are also responsible for the improvements and renovations to the spaces they need to deliver their services. Council approves the leases, and the difference between the below-market amount and the estimated market rent is considered a City grant.

In addition, an audit was recently completed which assessed the management of childcare, cultural, and social non-profit leases and yielded ten recommendations. Staff will incorporate relevant recommendations into future Grant Impact Reports, such as quantifying the full value of grants to non-profits.

6.2 BELOW-MARKET LEASE SPACE SUMMARY

The table below provides a summary of below-market lease spaces administrated by ACCS.

TABLE 20¹²: EXISTING BELOW-MARKET LEASE SPACE

Types of Below-Market Leases	Gross Floor Area (sf)	Leased Facilities	# of Operators	Service/Usage
Culture Spaces	842,803	47	37	<ul style="list-style-type: none"> - 35 artist housing units - 5 shared artist work-only studios - 2 cinema/film/recording - 3 educations - 11 museum/gallery - 9 cultural hubs/centres/education - 8 theatre/presentation
Childcare Spaces	275,222	45	18	1985 Licensed Childcare Spaces
Social Spaces	297,976	40	35	Populations served by social NPO tenants: <ul style="list-style-type: none"> - 12 Seniors - 10 Youth - 17 Family services - 15 Children - 5 Indigenous Wellness - 10 Cultural communities - 12 New immigrants/refugees - 2 SLGBTQ - 2 Sex Worker support - 7 Low Income - 6 People with mental health challenges - 6 Women - 5 People with barriers to access food - 2 People living with addictions - 95,000 sf Urban Farming
Housing & Homelessness Services (Shelter Spaces, Social Housing Spaces)	7,926	2	2	44 shelter spaces
Total	1,405,927	134	92	

12 Some operators may be included more than once if the operators lease facilities in multiple categories and some facilities may be included more than once if the facilities have multiple usage.

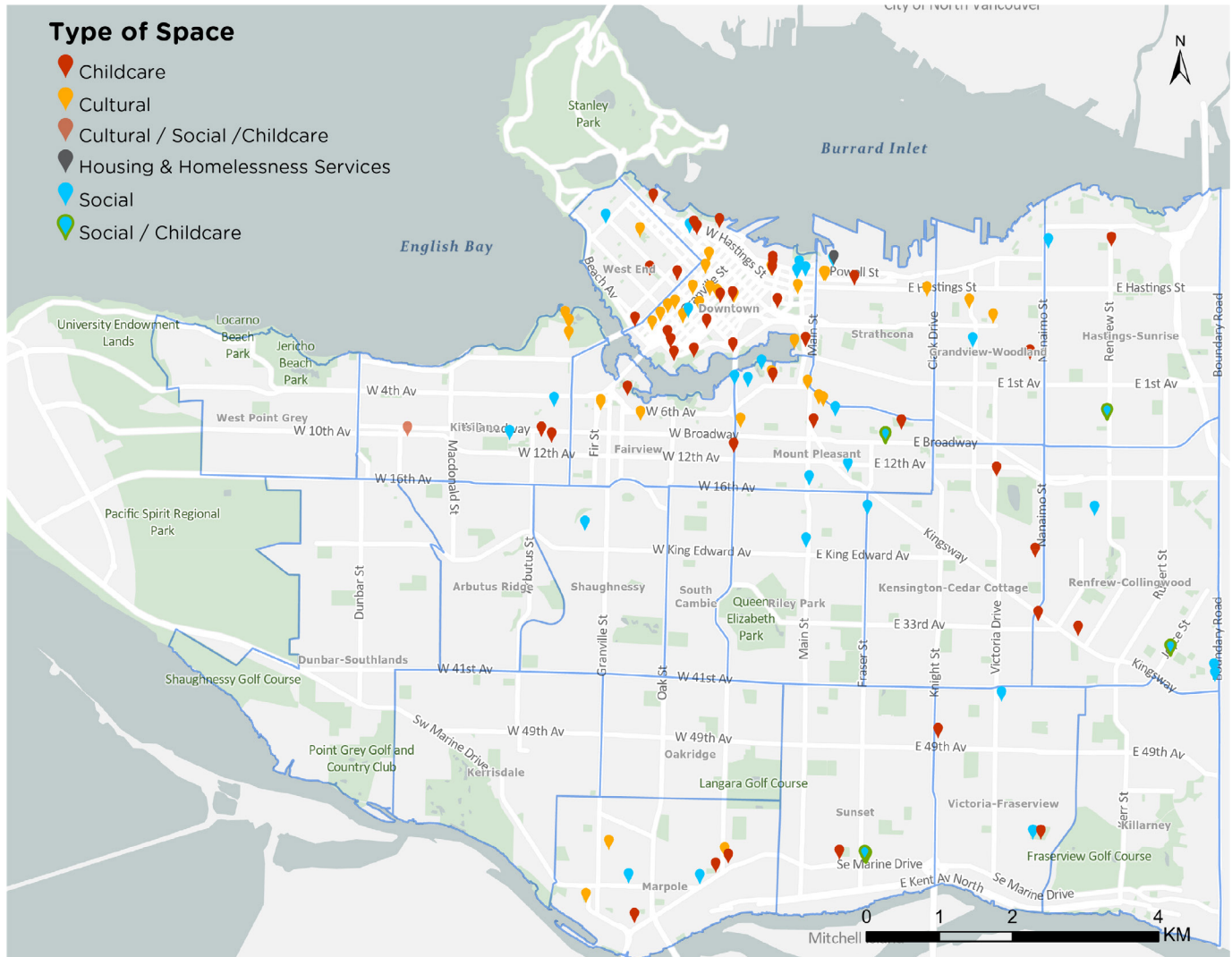
In addition to above ACCS administrated below-market lease spaces, ACCS also collaborates with other City departments (e.g. Park Board, Vancouver Public Library) and other levels of governments (e.g. BC Housing) to provide below-market leases or occasionally provide Rent Subsidy to NPOs for spaces at market rates for critical social programs and services. The table below outlines such spaces in operation and targeted service/usage:

TABLE 21: OTHER BELOW-MARKET LEASE SPACE

Types of Below-Market Leases	Gross Floor Area (sf)	Leased Facilities	# of Operators	Service/Usage
Rent Subsidy	2,500 sf	1	1	1 – Low barrier employment
Below-Market Lease for social NPOs under other City Departments (i.e., Vancouver Park Board, Housing, Vancouver Public Library)	38,686 sf	7	7	2 – Youth serving 2 – Health and wellness 1 – Families and children 2 – Indigenous wellness
Service Agreement – provision of in-kind space with operational funding from BC Housing	21,800 sf	2	2	2 – Those experiencing homelessness and underhoused 2 – Low-income 2 – Food insecurity 2 – Basic human services 2 – Indigenous wellness
Total Other Lease Space	62,986 sf	10	10	

6.3 KEY METRICS AND IMPACTS

The map below provides a summary of below-market lease spaces provided by the City to NPOs by type of space.



6.4 HIGHLIGHT STORIES

825 Pacific Cultural Hub (Below-market lease grant)

Located in Vancouver’s downtown south at 825 Pacific Street, a new 7-storey standalone cultural hub was launched in 2023. It is now home to over 16 IBPOC artists and 8 local NPO and collective cultural groups. It includes low-intensity artist studios, a performance and gather space and NPO administrative spaces. The building is owned by the City of Vancouver and operated by 221A.

411 Seniors Society Relocation (Below-market lease grant)

In 2023, 411 Seniors Society started a long-term lease with the City and moved into their new space at 3502 Fraser Street, which serves as a hub for older adults and their interests. Council had approved a grant of \$800,000 to cover part or all of the land portion of the pre-paid leased associated with the seniors centre in 2017. 411 Seniors promotes quality of life and vibrant inclusive community and honors the experience and creativity for older adults. This space helps 411 Seniors to communicate essential information for older adults and to establish partnerships with the wider community to achieve their goals. By having this physical space to connect, seek information and referrals, attend income tax clinics and workshops and simply drop in for some support, 411 Seniors and their membership are creating community, providing support, and giving voice to older adults.



Earle Peach's Music Night. *Photo credit: 411 Seniors Centre Society*



Halloween Pot Luck Party. *Photo credit: 411 Seniors Centre Society*

7. GRANTING METHODOLOGIES

Generally, grants are accessed through open calls. In specific instances, an invitation approach is used to lower barriers and ensure access and success for under-represented groups. Grant applications occur through a shared online platform called VanAPPLY. NPO-operator-calls-for-leases occur through the City's procurement process or similar grants, using a shared online platform.

Grants are adjudicated through a thorough review process, deploying community juries and staff expertise and experience, in alignment with City policies and best practices.

All grants must be approved by the City Council. Staff recommendations are presented to and considered by the Council with two-thirds affirmative votes required for approval. Council can delegate authority to staff to support rapid response and has done so on occasion.

ACCS granting teams work with Legal Services to create and implement relevant funding agreements. Recipient organizations are required to report back on previous grants or throughout leases.

Grant Assessment/Adjudication Process (for Open Call grants)



8. CONTINUOUS PROCESS IMPROVEMENT

The ACCS granting program is continuously evolving to better meet overarching City goals; this includes advancing *Reconciliation* and the *Equity Framework* to ensure fairer access to grants and build capacity. This builds on the existing focus of supporting the NPO sector's contribution to the *Healthy City Strategy* and *Culture|Shift*. The focus for ongoing enhancements involves several key areas:

Reviewing Traditional Processes:

Reviewing existing procedures to identify and simplify our processes to reduce barriers to application. This might involve simplifying application forms, offering workshops to navigate the process, or even considering alternative approaches to grant distribution.

Alignment with Equity Framework:

The granting process is being continuously aligned with the City's established *Equity Framework*. This ensures that funding prioritizes initiatives that directly address historical and ongoing inequities faced by these communities.

Benchmarking to Best Practices:

To ensure Vancouver's granting programs are on par with best practices, staff are undertaking a review of best practices, which includes:

- Comparing Vancouver's programs to those of other municipalities
- Analyzing how other cities utilize data-driven approaches for grant approvals and impact measurement
- Identifying best practices to elevate Vancouver's funding programs

Harnessing Technology:

In addition to these core changes, staff are exploring how key technologies can further enhance the accessibility and effectiveness of the granting process for equity-denied groups.

Implementing Audit Report Recommendations:

Staff will work towards implementing the ten recommendations outlined in the recently completed audit for Childcare, Cultural and Social non-profit leases.

These improvements aim to create a more equitable and inclusive granting system, to further Vancouver as a leader in fostering a thriving and empowered NPO sector that serves all its residents and supports council-approved policies and priorities.

9. ACCS GRANT APPLICATION PORTAL

Since 2022, the City has implemented the online grant management system – VanAPPLY to process application-based grant requests, awards, and artist commissions. Interested organizations can find out more information about the City's grant programs and application portal by visiting the City's community grant website: vancouver.ca/people-programs/vanapply-online-grant-application-system.aspx.

APPENDIX: ACCS 2023 GRANT RECIPIENTS



A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)			
Childcare	Childcare Capacity Building	Association of Neighbourhood Houses	15569	\$70,000					
		Coalition of Child Care Advocates of BC	15569	\$45,000					
		Vancouver Society of Children's Centres (VSOCC)	15567	\$86,800					
		West Coast Childcare Resource Centre (WCCRC)	15567	\$176,400					
		Childcare Capacity Building Total			\$378,200				
	Childcare Enhancement Grants	Childcare Enhancement Grants	Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	15778	\$62,401				
			Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	15778	\$44,487				
			Atira Women's Resource Society	15940	\$34,313				
			Brant Villa Day Care Society	15778	\$20,653				
			Britannia Community Services Centre	15778	\$56,342				
			Britannia Community Services Centre	15778	\$54,000				
			Cedar Cottage Neighbourhood House	15778	\$60,061				
			Collingwood Neighbourhood House Society	15778	\$95,765				
			Frog Hollow Neighbourhood House	15778	\$54,000				
			Gordon Neighbourhood House	15778	\$24,890				
			Kiwassa Neighbourhood House	15778	\$57,208				
			Marpole Oakridge Family Place Society (MOFP)	15778	\$8,261				
			McGregor Child Care Society	15778	\$23,145				
			Shannon Day Care Society	15778	\$27,000				
			South Vancouver Family Place Society	15778	\$12,392				
			Strathcona Community Centre Association	15778	\$45,328				
			Sunset Child Care Society	15778	\$27,000				
			Sunset Community Association	15778	\$85,974				
			The Little Mountain Neighbourhood House Society	15778	\$52,900				
			The YMCA of Greater Vancouver	15778	\$61,313				
			Thunderbird Neighbourhood Association	15778	\$17,899				
			Urban Promise Ministries	15778	\$12,392				
			Vancouver Aboriginal Friendship Centre Society	14837	\$60,000		\$60,000		
			YWCA Metro Vancouver	15778	\$89,278				
				Childcare Enhancement Grants Total			\$1,087,002	\$60,000	
			Childcare Project Grants	Childcare Project Grants	St. James Daycare Center	15778	\$10,000		
					BC Aboriginal Childcare Society (BCACCS)	15569	\$80,000		
	Britannia Community Services Centre	15569			\$32,000				
	Mount Pleasant Child Care Society	15569			\$20,000				
	Ray-Cam Community Association	15778			\$20,000				
	West End Community Centre Association	15778			\$65,000				
		Childcare Project Grants Total					\$227,000		
	Childcare Reserve Grant	Childcare Reserve Grant	Collingwood Neighbourhood House Society	15778	\$59,400				
			Developmental Disabilities Association of Vancouver-Richmond	15778	\$39,600				
			Mount Pleasant Community Centre Association	15778	\$39,600				
			Vancouver Society of Children's Centres	15778	\$376,200				
			YWCA Metro Vancouver	15778	\$39,600				
		Childcare Reserve Grant Total			\$554,400				
	Childcare Total				\$2,246,602	\$60,000			
	Arts and Culture*	Affordable Spaces Grants	221A Artist Run Centre Society	15454	\$25,000				
			African Descent Society British Columbia	15454	\$7,500				
			B.C. Artscape Society	15454	\$40,000				
BC Chinese Music Association			15454	\$5,000					
Dumb Instrument Dance Society			15454	\$20,000					
Duplex Artists' Society			15454	\$16,250					
Future Leisure Performance Society			15454	\$5,000					
Kokoro Dance Theatre Society			15454	\$30,000					
Little Mountain Gallery Community Arts Performance Association			15454	\$19,086					
Malaspina Printmakers Society			15454	\$10,000					
Out Innerspace Dance Theatre and Film Society			15454	\$10,000					
Red Gate Arts Society			15454	\$25,000					
St. James Community Square Society			15454	\$10,000					
The Archive Printmaking Studio Society			15454	\$5,000					
The Beaumont Studios Artist Society			15454	\$32,500					
Unicorn Support Services Society			15454	\$10,000					
Vancouver Creative Space Society			15454	\$32,500					
VDC Dance Centre Society		15454	\$5,000						
		Affordable Spaces Grants Total			\$307,836				
Communities & Artists Shifting Culture (CASC)		Communities & Artists Shifting Culture (CASC)	221A Artist Run Centre Society	15452	\$10,000				
			African Descent Society British Columbia	15452	\$10,000				

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)
Arts and Culture*	Communities & Artists	African Descent Society British Columbia	15454	\$7,500		
		<i>African Descent Society British Columbia Total</i>		<i>\$17,500</i>		
		African Stages Association	15454	\$2,500		
		All Bodies Dance Society	15454	\$14,500		
		Amexem Roots Rock Reggae Cultural Society	15454	\$11,000		
		Asian Canadian Writers' Workshop Society (ACWW)	15452	\$9,000		
		Asian-Canadian Special Events Association	15452	\$5,000		
			15454	\$7,000		
		<i>Asian-Canadian Special Events Association Total</i>		<i>\$12,000</i>		
		Association of Neighbourhood Houses of British Columbia DBA Kitsilano Neighbourhood House	15454	\$6,000		
		Astrolabe Musik Theatre Society	15454	\$3,000		
		BLACK BLOCK ASSOCIATION	15454	\$5,500		
		BLACKOUT ART SOCIETY	15452	\$10,000		
		Blueridge Chamber Music Society	15454	\$9,000		
		Burrard Arts Foundation	15452	\$6,000		
		CANOE CULTURES SOCIETY	15452	\$15,000		
		Capilano Review Contemporary Arts Society	15452	\$6,000		
		Carnegie Community Centre Association	15454	\$7,000		
		Centre d'Integration pour Immigrants Africains (CIIA)-Centre of Integration for African Immigrants	15454	\$2,500		
		Chinatown Celebration Society	15454	\$7,000		
		Cinevolution Media Arts Society	15452	\$17,500		
		Collingwood Neighbourhood House Society	15452	\$12,000		
		Company 605 Dance Society	15452	\$7,000		
		Corporeal Imago Performing Arts Society	15452	\$8,000		
		Currently Arts Society	15454	\$9,000		
		Dance West Network Society	15452	\$10,000		
			15454	\$4,000		
		<i>Dance West Network Society Total</i>		<i>\$14,000</i>		
		Diwali Celebration Society	15454	\$15,000		
		Dr. Sun Yat-Sen Garden Society of Vancouver	15452	\$13,000		
		Dusty Flowerpot Cabaret Society	15454	\$7,500		
		East Vancouver Community Music School Society	15454	\$3,000		
		FESTIVAL AFRICAN HERITAGE MUSIC AND DANCE SOCIETY	15454	\$5,000		
		Future Leisure Performance Society	15452	\$2,500		
			15454	\$6,000		
		<i>Future Leisure Performance Society Total</i>		<i>\$8,500</i>		
		Gallery Gachet Society	15454	\$7,000		
		Great Lakes Networking Society of BC	15454	\$5,000		
		Highs & Lows Choral Society	15452	\$7,500		
			15454	\$5,000		
		<i>Highs & Lows Choral Society Total</i>		<i>\$12,500</i>		
		Hives For Humanity Society	15452	\$6,000		
		Holy Crow Arts Society	15454	\$8,500		
		Hope in Shadows Society	15454	\$7,500		
		Inter/Mediate Arts and Education Society	15454	\$5,000		
		Interdisciplinary Media Artist's Association/Population of Noise (IMAPON)	15454	\$4,000		
		Inverso Productions Society	15452	\$6,500		
			15454	\$4,000		
		<i>Inverso Productions Society Total</i>		<i>\$10,500</i>		
		Italian Day Festival Society	15454	\$5,000		
		Jewish Community Centre of Greater Vancouver	15454	\$5,000		
		Kara-Kata Afrobeat Society of Canada	15452	\$3,000		
			15454	\$2,500		
		<i>Kara-Kata Afrobeat Society of Canada Total</i>		<i>\$5,500</i>		
		Kathara Pilipino Indigenous Arts Collective Society*	15454	\$5,000		
		Kettle Friendship Society, The	15454	\$5,000		
		Kinesis Dance Society	15452	\$4,000		
		Leaky Heaven Performance Society	15454	\$5,000		
		Little Mountain Lion Productions Association	15452	\$8,740		
		Love Intersections Society	15452	\$8,000		
			15454	\$7,000		
		<i>Love Intersections Society Total</i>		<i>\$15,000</i>		
		Lumiere Festival Vancouver Society	15454	\$2,500		
		Mitch and Murray Productions Theatre Society	15452	\$7,500		
		Music BC Industry Association	15454	\$4,000		
		Muzewest Concerts Society	15452	\$10,000		
		Native Hip Hop Society	15454	\$17,000		
		Ne.Sans Opera and Dance Association	15454	\$7,500		
		New Performance Works Society	15452	\$10,000		

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)
Arts and Culture*	Communities & Artists	New Performance Works Society	15454	\$7,000		
		<i>New Performance Works Society Total</i>		<i>\$17,000</i>		
		Newworld Theatre Society	15454	\$4,500		
		Nisga'a Ts'amiks Vancouver Society	15452	\$10,000		
		Normie Event Society	15454	\$5,500		
		OURO Collective Society	15454	\$13,000		
		Outsiders and Others Art Society	15454	\$2,500		
		PTC Playwrights Theatre Centre	15454	\$7,000		
		Radix Theatre Society	15454	\$7,500		
		Raven Theatre Performance Society	15452	\$5,000		
		Reel Causes Society	15452	\$8,000		
			15454	\$5,000		
		<i>Reel Causes Society Total</i>		<i>\$13,000</i>		
		Satellite Video Exchange Society dba VIVO Media Arts Centre	15454	\$12,750		
		Screaming Weenie Productions (Frank Theatre Compnay)	15454	\$5,500		
		Sher Vancouver LGBTQ Friends Society	15452	\$3,000		
		SMI Film Society	15452	\$6,000		
		SOLID STATE COMMUNITY SOCIETY	15452	\$7,500		
			15454	\$7,000		
		<i>SOLID STATE COMMUNITY SOCIETY Total</i>		<i>\$14,500</i>		
		Some Assembly Arts Society	15454	\$15,500		
		Sound the Alarm: Music/Theatre Society	15452	\$4,000		
		Strathcona Spatial Sound Society	15454	\$9,000		
		Taiwanese Canadian Cultural Society	15452	\$7,000		
		The Biting School Society	15454	\$9,000		
		The Britannia Community Services Centre Society	15452	\$5,000		
		The Chinese Canadian Military Museum Society	15452	\$10,000		
		The Community Arts Council of Vancouver	15452	\$5,000		
			15454	\$5,000		
		The Downtown Eastside Women's Centre Association	15454	\$7,000		
		The HVS Heritage Vancouver Society	15452	\$16,000		
		The I.E. Artspeak Gallery Society	15454	\$12,500		
		The James Black Gallery Association	15452	\$6,000		
		The Plastic Orchid Factory Society	15454	\$6,500		
		The Response Dance Society	15452	\$12,000		
		The Search Party Theatre Company Society	15452	\$5,000		
			15454	\$7,000		
		<i>The Search Party Theatre Company Society Total</i>		<i>\$12,000</i>		
		The Standing Wave Society	15452	\$4,000		
		The Vancouver Asian Heritage Month Society	15452	\$6,000		
		The Vancouver East Cultural Centre	15452	\$10,000		
			15454	\$8,000		
		<i>The Vancouver East Cultural Centre Total</i>		<i>\$18,000</i>		
		The Vancouver Horror Show Film Festival Society	15454	\$4,000		
		The Vancouver Tool Library Cooperative	15454	\$4,000		
		The Writers' Exchange Society	15452	\$2,500		
			15454	\$2,500		
		<i>The Writers' Exchange Society Total</i>		<i>\$5,000</i>		
		Time Will Tell Arts Society	15452	\$7,000		
			15454	\$8,000		
		<i>Time Will Tell Arts Society Total</i>		<i>\$15,000</i>		
		Turkish-Canadian Society	15454	\$5,000		
		Upstart & Crow Literary Arts Society	15452	\$4,000		
		Van Vogue Jam Arts Society	15452	\$7,700		
		Vancouver Access Artist Run Centre	15452	\$10,500		
		Vancouver Adapted Music Society	15452	\$10,000		
		Vancouver Asian Canadian Theatre	15454	\$9,000		
		Vancouver Black Film Festival Society	15454	\$8,000		
		Vancouver Cantonese Opera	15454	\$10,000		
		Vancouver Chinatown Foundation for Community Revitalization	15454	\$7,000		
		Vancouver Chinese Instrumental Music Society	15452	\$4,000		
		Vancouver Comic Arts Association	15452	\$8,000		
		Vancouver Dyke March and Festival Society	15454	\$5,000		
		Vancouver Improv Festival Society	15454	\$4,000		
		Vancouver Improvised Arts Society	15454	\$4,000		
		Vancouver Pride Society	15452	\$8,000		
			15454	\$8,000		
		<i>Vancouver Pride Society Total</i>		<i>\$16,000</i>		
		Vancouver Street Dance Association	15454	\$3,250		

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)	
Arts and Culture*	Communities & Artists	Vancouver Urban Food Forest Foundation	15454	\$5,000			
		Vetta Chamber Music Society	15454	\$5,000			
		Visible Art Society (Grunt Gallery)	15454	\$16,000			
		VSO School of Music Society	15452	\$6,000			
		West Coast Feminist Literary Magazine Society	15454	\$5,500			
		Western Canada Community Projects Society	15452	\$18,000			
		Western Gold Theatre Society	15452	\$12,500			
			15454	\$7,500			
		<i>Western Gold Theatre Society Total</i>			\$20,000		
		What Lab Society of Arts	15452	\$8,000			
			15454	\$10,000			
		<i>What Lab Society of Arts Total</i>			\$18,000		
		Women in Film and Television Vancouver Society	15452	\$10,000			
		Yarilo Contemporary Music Society	15452	\$4,560			
		Yarrow Intergenerational Society for Justice	15454	\$6,500			
		Communities & Artists Shifting Culture (CASC) Total			\$1,000,000		
		Cultural Equity and Accessibility Grants	African Friendship Society	15455	\$15,000		
			Afro Van Connect Society	15455	\$25,000		
			Black Arts Vancouver Society	15455	\$15,000		
			Chapel Sound Art Foundation	15455	\$20,000		
	Dumb Instrument Dance Society		15455	\$40,000			
	Hogan's Alley Society		15455	\$20,000			
	Open Access Foundation for Arts & Culture		15455	\$25,000			
	Punjabi Market Regeneration Collective Society		15455	\$26,000			
	re:Naissance Opera		15455	\$35,000			
	Recorded Movement Society		15455	\$25,000			
	Vancouver Asian Film Festival Society		15455	\$25,000			
	Vashaan Music Society		15455	\$15,000			
	VocalEye Descriptive Arts Society		15455	\$30,000			
	Cultural Equity and Accessibility Grants Total				\$316,000		
	Cultural Indigenous Grants		All My Relations Indigenous Society	15455	\$37,500		
		BC Indigenous Housing Society dba Skwachàys	15455	\$42,500			
		Carnegie Community Centre Association	15455	\$20,000			
		Compagni V'ni Dansi Society	15455	\$30,000			
		Musqueam Indian Band	15455	\$40,000			
		O.Dela Arts Society	15455	\$30,000			
		SKwxwu7Mesh Uxxwumixw Squamish Nation	15455	\$40,000			
		Tsleil Waututh Nation	15455	\$40,000			
	Cultural Indigenous Grants Total			\$280,000			
	Cultural Operating - Multi-Year Grant (COFM)	Aeriosa Dance Society	15452	\$24,000	\$24,000	\$24,000	
		Battery Opera Performing Arts Society	15452	\$21,000	\$21,000	\$21,000	
		Canadian Alliance of Dance Artists - British Columbia Chapters	15452	\$15,000	\$15,000	\$15,000	
		Capilano Review Contemporary Arts Society	15452	\$20,000	\$20,000	\$20,000	
		Caravan World Rhythms Society	15452	\$17,000	\$17,000	\$17,000	
		Community Radio Education Society dba Vancouver Cooperative Radio	15452	\$32,500	\$32,500	\$32,500	
		Company 605 Dance Society	15452	\$18,700	\$18,700	\$18,700	
		Company Erasga Society	15452	\$24,000	\$24,000	\$24,000	
		Dance West Network Society	15452	\$22,000	\$22,000	\$22,000	
		Elektra Women's Choir	15452	\$20,000	\$20,000	\$20,000	
		Foolish Operations Society	15452	\$15,000	\$15,000	\$15,000	
		Full Circle: First Nations Performance Society	15452	\$100,000	\$100,000	\$100,000	
		Gallery Gachet Society	15452	\$32,000	\$32,000	\$32,000	
		Greater Vancouver Professional Theatre Alliance Society	15452	\$30,000	\$30,000	\$30,000	
		Health Arts Society	15452	\$25,000	\$25,000	\$25,000	
		Indian Summer Arts Society	15452	\$47,000	\$47,000	\$47,000	
		Kickstart Disability Arts and Culture	15452	\$25,000	\$25,000	\$25,000	
		Kokoro Dance Theatre Society	15452	\$60,000	\$60,000	\$60,000	
		Latincouver Cultural & Business Society	15452	\$20,000	\$20,000	\$20,000	
		Miscellaneous Productions Society	15452	\$28,500	\$28,500	\$28,500	
		Newworld Theatre Society	15452	\$34,500	\$34,500	\$34,500	
		Powell Street Festival Society	15452	\$47,000	\$47,000	\$47,000	
		Pride in Art Society	15452	\$45,000	\$45,000	\$45,000	
		PTC Playwrights Theatre Centre	15452	\$45,000	\$45,000	\$45,000	
		Raven Spirit Dance Society	15452	\$25,000	\$25,000	\$25,000	

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)		
Arts and Culture*	Cultural Operating - Multi-Year Grant (COFM)	Rosario Ancer Flamenco Arts Society (Flamenco Rosario)	15452	\$24,000	\$24,000	\$24,000		
		Ruby Slippers Productions Society	15452	\$25,000	\$25,000	\$25,000		
		Rumble Productions Society	15452	\$30,000	\$30,000	\$30,000		
		Satellite Video Exchange Society dba VIVO Media Arts Centre	15452	\$37,500	\$37,500	\$37,500		
		Savage Production Society	15452	\$35,000	\$35,000	\$35,000		
		Screaming Weenie Productions (Frank Theatre Compnay)	15452	\$25,000	\$25,000	\$25,000		
		Sound of Dragon Society	15452	\$15,000	\$15,000	\$15,000		
		The Community Arts Council of Vancouver	15452	\$15,000	\$15,000	\$15,000		
		The Documentary Media Society dba DOXA Documentary Film Festival	15452	\$32,000	\$32,000	\$32,000		
		The I.E. Artspeak Gallery Society	15452	\$29,000	\$29,000	\$29,000		
		The Vancouver Inter-Cultural Orchestra Society	15452	\$25,000	\$25,000	\$25,000		
		The Vancouver Out on Screen Film and Video Society	15452	\$50,000	\$50,000	\$50,000		
		Théâtre la Seizième	15452	\$35,000	\$35,000	\$35,000		
		TTS Theatre Terrific Society	15452	\$20,000	\$20,000	\$20,000		
		Urban Ink Production Society	15452	\$55,000	\$55,000	\$55,000		
		Vancouver Asian Canadian Theatre	15452	\$30,000	\$30,000	\$30,000		
		Vancouver International Bhangra Celebration	15452	\$20,000	\$20,000	\$20,000		
		Vancouver International Centre for Contemporary Asian Art	15452	\$37,000	\$37,000	\$37,000		
		Vancouver International Dance Festival Society	15452	\$35,000	\$35,000	\$35,000		
		Vancouver Latin American Cultural Centre Society	15452	\$20,000	\$20,000	\$20,000		
		Vancouver Latin American Film Festival	15452	\$20,000	\$20,000	\$20,000		
		Vancouver Moving Theatre Society	15452	\$35,000	\$35,000	\$35,000		
		Vancouver Poetry House Society	15452	\$15,000	\$15,000	\$15,000		
		Vines Art Festival Society	15452	\$35,000	\$35,000	\$35,000		
		Visceral Visions Society	15452	\$23,000	\$23,000	\$23,000		
		Visible Art Society (Grunt Gallery)	15452	\$57,500	\$57,500	\$57,500		
		Wen Wei Dance Society	15452	\$20,000	\$20,000	\$20,000		
		WePress Community Arts Space Society	15452	\$30,000	\$30,000	\$30,000		
		West Coast Feminist Literary Magazine Society	15452	\$25,000	\$25,000	\$25,000		
		ZeeZee Theatre Society	15452	\$22,500	\$22,500	\$22,500		
		Cultural Operating - Multi-Year Grant (COFM) Total				\$1,670,700	\$1,670,700	\$1,670,700
			Cultural Operating Funding - Annual (COFA)	221A Artist Run Centre Society	15452	\$12,000		
					15453	\$20,500		
				<i>221A Artist Run Centre Society Total</i>		\$32,500		
				Axis Theatre Society	15452	\$13,000		
					15453	\$19,500		
				<i>Axis Theatre Society Total</i>		\$32,500		
				Bard on the Beach Theatre Society	15452	\$24,000		
					15453	\$36,000		
				<i>Bard on the Beach Theatre Society Total</i>		\$60,000		
				Bill Reid Foundation	15452	\$15,000		
					15453	\$25,000		
				<i>Bill Reid Foundation Total</i>		\$40,000		
				Boca Del Lupo Theatre	15452	\$16,800		
					15453	\$25,200		
				<i>Boca Del Lupo Theatre Total</i>		\$42,000		
				British Columbia Alliance for Arts and Culture Society	15452	\$18,000		
					15453	\$23,000		
				<i>British Columbia Alliance for Arts and Culture Society Total</i>		\$41,000		
				CAG Contemporary Art Gallery Society of British Columbia	15452	\$30,000		
					15453	\$45,000		
	<i>CAG Contemporary Art Gallery Society of British Columbia Total</i>			\$75,000				
	Canadian Music Centre/Centre de musique canadienne	15452		\$12,600				
		15453		\$20,900				
	<i>Canadian Music Centre/Centre de musique canadienne Total</i>			\$33,500				
	Carousel Theatre Society	15452		\$12,800				
		15453		\$19,200				
	<i>Carousel Theatre Society Total</i>			\$32,000				
	Centre culturel francophone de Vancouver	15452		\$8,000				
		15453		\$14,000				

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)
Arts and Culture*	Cultural Operating Funding -	<i>Centre culturel francophone de Vancouver Total</i>		\$22,000		
		Chor Leoni Men's choir	15452	\$8,000		
			15453	\$12,000		
		<i>Chor Leoni Men's choir Total</i>		\$20,000		
		Cineworks Independent Filmmakers Society	15452	\$14,400		
			15453	\$21,600		
		<i>Cineworks Independent Filmmakers Society Total</i>		\$36,000		
		City Opera of Vancouver Society	15452	\$6,000		
			15453	\$9,000		
		<i>City Opera of Vancouver Society Total</i>		\$15,000		
		Craft Council of British Columbia	15452	\$6,000		
			15453	\$7,500		
		<i>Craft Council of British Columbia Total</i>		\$13,500		
		Danstabat Performance Society	15452	\$8,000		
			15453	\$12,000		
		<i>Danstabat Performance Society Total</i>		\$20,000		
		Eastside Arts Society	15452	\$5,200		
			15453	\$7,800		
		<i>Eastside Arts Society Total</i>		\$13,000		
		EDAM Performing Arts Society	15452	\$10,000		
			15453	\$15,000		
		<i>EDAM Performing Arts Society Total</i>		\$25,000		
		Electric Company Theatre Society	15452	\$14,000		
			15453	\$21,000		
		<i>Electric Company Theatre Society Total</i>		\$35,000		
		Fight With a Stick Hybrid Performance Society	15452	\$4,600		
			15453	\$6,400		
		<i>Fight With a Stick Hybrid Performance Society Total</i>		\$11,000		
		First Pacific Theatre Society	15452	\$8,400		
			15453	\$12,600		
		<i>First Pacific Theatre Society Total</i>		\$21,000		
		Greater Vancouver International Film Festival	15452	\$30,000		
			15453	\$45,000		
		<i>Greater Vancouver International Film Festival Society Total</i>		\$75,000		
		Hard Rubber New Music Society	15452	\$6,000		
			15453	\$9,000		
		<i>Hard Rubber New Music Society Total</i>		\$15,000		
		ITSAZOO Productions Society	15452	\$5,200		
			15453	\$7,800		
		<i>ITSAZOO Productions Society Total</i>		\$13,000		
		Joe Ink Performance Society	15452	\$4,800		
			15453	\$6,000		
		<i>Joe Ink Performance Society Total</i>		\$10,800		
		Karen Jamieson Dance Society	15452	\$6,000		
			15453	\$9,000		
		<i>Karen Jamieson Dance Society Total</i>		\$15,000		
		Kidd Pivot Performing Arts Society	15452	\$10,080		
	15453	\$15,120				
<i>Kidd Pivot Performing Arts Society Total</i>		\$25,200				
Live Biennial of Performance Art Society	15452	\$8,000				
	15453	\$10,000				
<i>Live Biennial of Performance Art Society Total</i>		\$18,000				
Malaspina Printmakers Society	15452	\$10,000				
	15453	\$15,000				
<i>Malaspina Printmakers Society Total</i>		\$25,000				
Movement Enterprises Society	15452	\$4,410				
	15453	\$6,615				
<i>Movement Enterprises Society Total</i>		\$11,025				
Music in the Morning Concert Society	15452	\$7,600				
	15453	\$9,500				
<i>Music in the Morning Concert Society Total</i>		\$17,100				
Music on Main Society	15452	\$20,000				
	15453	\$30,000				
<i>Music on Main Society Total</i>		\$50,000				
Musica Intima Society	15452	\$8,400				
	15453	\$14,600				
<i>Musica Intima Society Total</i>		\$23,000				
New Forms Media Society	15452	\$4,000				
	15453	\$6,000				
<i>New Forms Media Society Total</i>		\$10,000				
New Orchestra Workshop Society	15452	\$10,000				

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)
Arts and Culture*	Cultural Operating Funding -	New Orchestra Workshop Society	15453	\$18,000		
		<i>New Orchestra Workshop Society Total</i>		\$28,000		
		New Performance Works Society	15452	\$8,000		
			15453	\$12,000		
		<i>New Performance Works Society Total</i>		\$20,000		
		Out Innerspace Dance Theatre and Film Society	15452	\$8,000		
			15453	\$18,000		
		<i>Out Innerspace Dance Theatre and Film Society Total</i>		\$26,000		
		Pacific Ballet British Columbia Society (Ballet BC)	15452	\$40,000		
			15453	\$60,000		
		<i>Pacific Ballet British Columbia Society (Ballet BC) Total</i>		\$100,000		
		Pacific Cinematheque Pacifique	15452	\$18,000		
			15453	\$27,000		
		<i>Pacific Cinematheque Pacifique Total</i>		\$45,000		
		Pacific Legal Education and Outreach Society (PLEO)	15452	\$6,000		
			15453	\$11,500		
		<i>Pacific Legal Education and Outreach Society (PLEO) Total</i>		\$17,500		
		Pink Ink Theatre Productions Association	15452	\$8,000		
			15453	\$12,000		
		<i>Pink Ink Theatre Productions Association Total</i>		\$20,000		
		Projectile Publishing Society	15452	\$5,200		
			15453	\$7,800		
		<i>Projectile Publishing Society Total</i>		\$13,000		
		PuSH International Performing Arts Festival Society	15452	\$32,000		
			15453	\$48,000		
		<i>PuSH International Performing Arts Festival Society Total</i>		\$80,000		
		Radix Theatre Society	15452	\$3,000		
			15453	\$4,500		
		<i>Radix Theatre Society Total</i>		\$7,500		
		Realwheels Society	15452	\$10,000		
			15453	\$15,000		
		<i>Realwheels Society Total</i>		\$25,000		
		Redshift Music Society	15452	\$6,800		
			15453	\$8,500		
		<i>Redshift Music Society Total</i>		\$15,300		
		Reel 2 Real: A Celebration of Moving Images For Youth Society	15452	\$7,200		
			15453	\$10,800		
		<i>Reel 2 Real: A Celebration of Moving Images For Youth Society Total</i>		\$18,000		
		Rice and Beans Theatre Society	15452	\$7,200		
			15453	\$16,000		
		<i>Rice and Beans Theatre Society Total</i>		\$23,200		
		Secret Lantern Society	15452	\$5,280		
			15453	\$7,920		
		<i>Secret Lantern Society Total</i>		\$13,200		
		Seismic Shift Arts Society (Dance House)	15452	\$8,400		
			15453	\$12,600		
		<i>Seismic Shift Arts Society (Dance House) Total</i>		\$21,000		
		Snichim Foundation Society	15452	\$7,000		
			15453	\$10,500		
		<i>Snichim Foundation Society Total</i>		\$17,500		
		Still Moon Arts Society	15452	\$6,000		
			15453	\$9,000		
<i>Still Moon Arts Society Total</i>		\$15,000				
Sub-Terrain Literary Collective Society	15452	\$4,800				
	15453	\$6,000				
<i>Sub-Terrain Literary Collective Society Total</i>		\$10,800				
The Art Starts in Schools Society	15452	\$10,800				
	15453	\$17,700				
<i>The Art Starts in Schools Society Total</i>		\$28,500				
The Arts Club of Vancouver Theatre Society	15452	\$60,800				
	15453	\$91,200				
<i>The Arts Club of Vancouver Theatre Society Total</i>		\$152,000				
The Association of Book Publishers of British Columbia	15452	\$9,200				
	15453	\$13,800				

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)
Arts and Culture*	Cultural Operating Funding - Annual (COFA)	<i>The Association of Book Publishers of British Columbia Total</i>		\$23,000		
		The Chop Theatre Society	15452	\$4,800		
			15453	\$7,200		
		<i>The Chop Theatre Society Total</i>		\$12,000		
		The Coastal Jazz & Blues Society	15452	\$36,000		
			15453	\$56,000		
		<i>The Coastal Jazz & Blues Society Total</i>		\$92,000		
		The Dancing on the Edge Festival Society	15452	\$10,600		
			15453	\$14,400		
		<i>The Dancing on the Edge Festival Society Total</i>		\$25,000		
		The Firehall Theatre Society	15452	\$30,000		
			15453	\$45,000		
		<i>The Firehall Theatre Society Total</i>		\$75,000		
		The Geist Foundation	15452	\$5,400		
			15453	\$8,100		
		<i>The Geist Foundation Total</i>		\$13,500		
		The Green Thumb Players Society	15452	\$24,000		
			15453	\$36,000		
		<i>The Green Thumb Players Society Total</i>		\$60,000		
		The Mascal Dance Society	15452	\$6,000		
			15453	\$9,000		
		<i>The Mascal Dance Society Total</i>		\$15,000		
		The Only Animal Theatre Society	15452	\$5,700		
			15453	\$8,550		
		<i>The Only Animal Theatre Society Total</i>		\$14,250		
		The Or Gallery Society	15452	\$13,600		
			15453	\$20,400		
		<i>The Or Gallery Society Total</i>		\$34,000		
		The Plastic Orchid Factory Society	15452	\$6,000		
			15453	\$9,000		
		<i>The Plastic Orchid Factory Society Total</i>		\$15,000		
		The Vancouver Book and Magazine Fair	15452	\$6,000		
			15453	\$9,000		
		<i>The Vancouver Book and Magazine Fair Total</i>		\$15,000		
		The Vancouver Cantata Society	15452	\$6,600		
			15453	\$9,900		
		<i>The Vancouver Cantata Society Total</i>		\$16,500		
		The Vancouver East Cultural Centre	15452	\$60,000		
			15453	\$95,500		
		<i>The Vancouver East Cultural Centre Total</i>		\$155,500		
		The Vancouver Folk Music Festival Society	15452	\$32,000		
			15453	\$28,000		
		<i>The Vancouver Folk Music Festival Society Total</i>		\$60,000		
		The Vancouver Fringe Theatre Society	15452	\$16,000		
			15453	\$24,000		
		<i>The Vancouver Fringe Theatre Society Total</i>		\$40,000		
		The Vancouver International Writers Festival Society	15452	\$26,000		
			15453	\$39,000		
		<i>The Vancouver International Writers Festival Society Total</i>		\$65,000		
		The Western Front Society	15452	\$17,600		
	15453	\$28,400				
<i>The Western Front Society Total</i>		\$46,000				
Theatre Replacement Society	15452	\$10,000				
	15453	\$20,000				
<i>Theatre Replacement Society Total</i>		\$30,000				
Touchstone Theatre Society	15452	\$14,000				
	15453	\$17,500				
<i>Touchstone Theatre Society Total</i>		\$31,500				
Turning Point Ensemble	15452	\$12,400				
	15453	\$18,600				
<i>Turning Point Ensemble Total</i>		\$31,000				
UNIT/PITT Society for Art and Critical Awareness	15452	\$6,400				
	15453	\$10,600				
<i>UNIT/PITT Society for Art and Critical Awareness Total</i>		\$17,000				
Up in The Air Theatre Society	15452	\$6,000				
	15453	\$11,000				
<i>Up in The Air Theatre Society Total</i>		\$17,000				
Vancouver Access Artist Run Centre	15452	\$9,400				
	15453	\$14,100				

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)		
Arts and Culture*	Cultural Operating Funding -	<i>Vancouver Access Artist Run Centre Total</i>			\$23,500			
		Vancouver Chamber Choir	15452	\$8,000				
			15453	\$12,000				
		<i>Vancouver Chamber Choir Total</i>			\$20,000			
		Vancouver Choral Arts Society	15452	\$8,000				
			15453	\$15,500				
		<i>Vancouver Choral Arts Society Total</i>			\$23,500			
		Vancouver Independent Music Centre Society	15452	\$6,000				
			15453	\$11,000				
		<i>Vancouver Independent Music Centre Society Total</i>			\$17,000			
		Vancouver International Children's Festival Society	15452	\$53,600				
			15453	\$80,400				
		<i>Vancouver International Children's Festival Society Total</i>			\$134,000			
		Vancouver Jewish Film Centre Society	15452	\$4,000				
			15453	\$5,000				
		<i>Vancouver Jewish Film Centre Society Total</i>			\$9,000			
		Vancouver New Music Society	15452	\$12,800				
			15453	\$16,000				
		<i>Vancouver New Music Society Total</i>			\$28,800			
		Vancouver Opera Association	15452	\$22,000				
			15453	\$33,000				
		<i>Vancouver Opera Association Total</i>			\$55,000			
		Vancouver Society for Early Music	15452	\$20,900				
			15453	\$31,350				
		<i>Vancouver Society for Early Music Total</i>			\$52,250			
		Vancouver Symphony Society	15452	\$26,000				
			15453	\$34,000				
		<i>Vancouver Symphony Society Total</i>			\$60,000			
		Vancouver West Side Theatre Society	15452	\$12,000				
			15453	\$18,000				
		<i>Vancouver West Side Theatre Society Total</i>			\$30,000			
		VDC Dance Centre Society	15452	\$36,000				
			15453	\$54,000				
		<i>VDC Dance Centre Society Total</i>			\$90,000			
		Western Theatre Conspiracy Arts Society	15452	\$7,600				
			15453	\$17,400				
		<i>Western Theatre Conspiracy Arts Society Total</i>			\$25,000			
		Cultural Operating Funding - Annual (COFA) Total					\$3,095,925	
		Cultural Operating Funding - Institutions (COFI)		A.S.T.C. Science World Society	15452	\$26,250		
					15453	\$78,750		
				<i>A.S.T.C. Science World Society Total</i>		\$105,000		
				H.R. MacMillan Space Centre Society	15452	\$129,850		
					15453	\$364,550		
				<i>H.R. MacMillan Space Centre Society Total</i>		\$494,400		
				The Vancouver Art Gallery Association	15452	\$530,670		
					15453	\$1,592,010		
				<i>The Vancouver Art Gallery Association Total</i>		\$2,122,680		
				The Vancouver Maritime Museum Society	15452	\$100,000		
					15453	\$300,000		
				<i>The Vancouver Maritime Museum Society Total</i>		\$400,000		
				Vancouver Museum Society dba Museum of Vancouver	15452	\$189,500		
					15453	\$568,500		
				<i>Vancouver Museum Society dba Museum of Vancouver Total</i>		\$758,000		
		Cultural Operating Funding - Institutions (COFI) Total					\$3,880,080	
		Cultural Projects - Cultural Learning & Sharing		Dance//Novella Arts Society	15455 Re: 14814	\$13,600		
		Furture Arts network Society	15455 Re: 14814	\$20,000				
		Future Leisure Performance Society	15455 Re: 14814	\$20,000				
		Kinesis Dance Society	15455 Re: 14814	\$2,500				
		Little Mountain Gallery Community Arts Performance Association	15455 Re: 14814	\$4,000				
		Müzewest Concerts Society	15455 Re: 14814	\$904				
		New Performance Works Society	15455 Re: 14814	\$20,000				
		Open Access Foundation for Arts & Culture	15455 Re: 14814	\$10,000				
		Racial Equity Screen Office	15455 Re: 14814	\$10,000				
		The Biting School Society	15455 Re: 14814	\$15,000				
		The Frank Theatre Company	15455 Re: 14814	\$13,116				

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)
Arts and Culture*	Cultural Projects - Cultural	Vancouver Moving Theatre Society	15455 Re: 14814	\$18,000		
		Vancouver Pride Society	15455 Re: 14814	\$9,800		
		Vantage Point Strategies Society	15455 Re: 14814	\$10,000		
		Vines Art Festival Society	15455 Re: 14814	\$20,000		
		VocalEye Descriptive Arts Society	15455 Re: 14814	\$13,500		
	Cultural Projects - Cultural Learning & Sharing Total			\$200,420		
	Individual Artists Fund	The Art Starts in Schools Society	15455	\$60,000		
	Individual Artists Fund Total			\$60,000		
	Theatre Rental	All My Relations Indigenous Society	15583	\$53,865		
		Allegra Chamber Orchestra Society	15583		\$1,555	
		Arts Umbrella Association	14874	\$32,060		
			15583	\$40,075	\$33,005	
		<i>Arts Umbrella Association Total</i>		\$72,135	\$33,005	
		Asian-Canadian Special Events Association	14874	\$4,530		
			15583	\$22,550	\$11,540	
		<i>Asian-Canadian Special Events Association Total</i>		\$27,080	\$11,540	
		Astrolabe Musik Theatre Society	14874	\$11,455		
			15583		\$2,335	
		Ballet B.C. (Pacific Ballet British Columbia Society)	14874	\$127,940		
		BC Chinese Music Association	14874	\$1,510		
			15583		\$3,110	
		BLACKOUT ART SOCIETY	14874	\$4,530		
			15583		\$4,715	
		Blueridge Chamber Music Society	14874	\$3,020		
			15583		\$3,110	
		Caravan World Rhythms Society	14874	\$15,785		
			15583		\$4,715	
			15583A	-\$4,580		
		<i>Caravan World Rhythms Society Total</i>		\$11,205	\$4,715	
		Chor Leoni Men's choir	14874	\$755		
			15583		\$780	
		Circus 3 Arts Society (Sophisticated Laughter Theatrical Society)	14874	\$11,455		
			15583	\$9,435	\$9,430	
		<i>Circus 3 Arts Society (Sophisticated Laughter Theatrical Society) Total</i>		\$20,890	\$9,430	
		DanceHouse (Seismic Shift Arts Society)	14874	\$52,695		
		eatART Foundation	14874	\$11,455		
		Erato Ensemble Society	14874	\$1,510		
			15583	\$1,555	\$1,555	
		<i>Erato Ensemble Society Total</i>		\$3,065	\$1,555	
		Flamenco Rosario (Rosario Ancer Flamenco Arts Society)	14874	\$1,510		
		Friends of Chamber Music	14874	\$21,745		
			15583	\$17,675	\$23,575	
		<i>Friends of Chamber Music Total</i>		\$39,420	\$23,575	
		Full Circle: First Nations Performance Society	14874	\$12,845		
			15583A	-\$9,825		
		<i>Full Circle: First Nations Performance Society Total</i>		\$3,020		
		Greater Vancouver International Film Festival	15583	\$140,080		
		Heroic Opera Society	14874	\$3,020		
			15583		\$3,110	
		Indian Summer Arts Society	14874	\$13,750		
		Karen Flamenco Dance Society	14874	\$11,455		
			15583		\$11,795	
		Latincouver Cultural & Business Society	14874	\$4,580		
		Mexican Dance Vancouver Society	14874	\$4,580		
			15583	\$4,715		
		<i>Mexican Dance Vancouver Society Total</i>		\$9,295		
		Movement Dance Productions Society	14874	\$11,455		
		Music on Main Society	14874	\$6,040		
			15583	\$4,665	\$28,290	
			15583A	-\$755		
		<i>Music on Main Society Total</i>		\$9,950	\$28,290	
		Musica Intima Society	15583		\$3,110	
		Muzewest Concerts Society	14874	\$3,020		
			15583	\$1,555	\$3,110	
		<i>Muzewest Concerts Society Total</i>		\$4,575	\$3,110	
		Nahualli Folklore Society	15583	\$1,555		
		New Performance Works Society	15583	\$6,225		\$3,110
		Pacific Ballet British Columbia Society (Ballet BC)	15583	\$69,750	\$131,795	

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)
Arts and Culture*	Theatre Rental	Persian Culture and Art Institute Association (PERCAI)	14874	\$11,205		
			15583		\$11,540	
			15583A	-\$11,205		
		<i>Persian Culture and Art Institute Association (PERCAI) Total</i>		\$0		\$11,540
		Pro Musica Society of Vancouver (Vancouver Pro Musica)	15583			\$1,555
		Promethean Theatre Company	14874	\$9,060		
			15583A	-\$9,060		
		<i>Promethean Theatre Company Total</i>		\$0		
		PuSH International Performing Arts Festival Society	14874	\$31,215		
			15583			\$32,835
			15583A	-\$400		
		<i>PuSH International Performing Arts Festival Society Total</i>		\$30,815		\$32,835
		Raven Spirit Dance Society	14874	\$6,040		
			15583A	-\$755		
		<i>Raven Spirit Dance Society Total</i>		\$5,285		
		re:Naissance Opera	15583	\$9,340		
		Rosario Ancer Flamenco Arts Society (Flamenco Rosario)	15583			\$1,555
		Seismic Shift Arts Society (Dance House)	15583	\$25,370		\$54,245
			15583A	-\$565		
		<i>Seismic Shift Arts Society (Dance House) Total</i>		\$24,805		\$54,245
		Sound of Dragon Society	14874	\$5,285		
			15583	\$3,115		\$3,110
			15583A	-\$1,510		
		<i>Sound of Dragon Society Total</i>		\$6,890		\$3,110
		Taiwanese Canadian Cultural Society	14874	\$4,580		
			15583			\$4,715
		The Coastal Jazz & Blues Society	15583	\$15,545		\$62,180
			15583A	-\$21,020		
		<i>The Coastal Jazz & Blues Society Total</i>		-\$5,475		\$62,180
		The Coastal Jazz and Blues Society	14874	\$60,360		
		The Community Arts Council of Vancouver	14874	\$1,510		
			15583			\$3,110
			15583			\$4,715
		The Documentary Media Society (DOXA Documentary Film Festival)	14874	\$7,550		
		The Frank Theatre (Screaming Weenie Productions)	15583A	-\$4,530		
		<i>The Frank Theatre Company Total</i>		-\$4,530		
		The Mascall Dance Society	15583			\$3,110
		<i>The Mascall Dance Society Total</i>				\$3,110
		The Standing Wave Society	14874	\$3,020		
			15583			\$3,110
			15583A	-\$1,510		
		<i>The Standing Wave Society Total</i>		\$1,510		\$3,110
		The Vancouver Bach Choir	14874	\$27,150		
			15583	\$34,790		\$29,520
		<i>The Vancouver Bach Choir Total</i>		\$61,940		\$29,520
		The Vancouver Cantata Society	14874	\$1,510		
			15583			\$1,555
		The Vancouver Chinese Singers Society	14874	\$4,580		
			15583			\$4,715
		The Vancouver Chopin Society	14874	\$6,850		
	15583	\$3,530		\$11,540		
<i>The Vancouver Chopin Society Total</i>		\$10,380		\$11,540		
The Vancouver Inter-Cultural Orchestra Society	14874	\$1,510				
	15583	\$1,555		\$1,555		
<i>The Vancouver Inter-Cultural Orchestra Society Total</i>		\$3,065		\$1,555		
The Vancouver International Writers Festival Society	14874	\$4,580				
	15583	\$9,430		\$4,715		
	15583A	-\$3,070				
<i>The Vancouver International Writers Festival Society Total</i>		\$10,940		\$4,715		
The Vancouver Men's Chorus	15583	\$23,580				
The Vancouver Out on Screen Film and Video Society	14874	\$13,740				
	15583			\$14,145		
Time Will Tell Arts Society	15583			\$3,115		
Turning Point Ensemble	14874	\$1,510				

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)	
Arts and Culture*	Theatre Rental	Turning Point Ensemble	15583		\$3,110		
		Universal Gospel Choir	15583		\$3,530		
		Vancouver Academy of Music	14874	\$22,410			
			15583	\$23,080		\$23,080	
		<i>Vancouver Academy of Music Total</i>			\$45,490	\$23,080	
		Vancouver Asian Film Festival Society	14874	\$4,580			
			15583			\$4,715	
		Vancouver Chamber Choir	14874	\$18,685			
			15583	\$25,965			
		<i>Vancouver Chamber Choir Total</i>			\$44,650		
		Vancouver Chinese Canadian Seniors Society Of Multicultural Song and Dance	15583			\$4,715	
		Vancouver Chinese Instrumental Music Society	15583			\$1,555	
		Vancouver Choral Arts Society	15583			\$11,540	
		Vancouver Independent Music Centre Society	14874	\$1,510			
		Vancouver International Burlesque Festival Association	14874	\$9,160			
			15583			\$9,430	
		Vancouver International Dance Festival Society	14874	\$27,380			
			15583			\$31,820	
		Vancouver Latin American Cultural Centre Society	15583	\$11,540			
		Vancouver Metropolitan Orchestra	14874	\$11,205			
			15583	\$11,540		\$9,270	
		<i>Vancouver Metropolitan Orchestra Total</i>			\$22,745	\$9,270	
		Vancouver New Music Society	14874	\$3,020			
			15583	\$2,335		\$3,110	
		<i>Vancouver New Music Society Total</i>			\$5,355	\$3,110	
		Vancouver Opera Association	14874	\$246,405			
			15583	\$119,815		\$244,965	
			15583A	-\$58,915			
		<i>Vancouver Opera Association Total</i>			\$307,305	\$244,965	
		Vancouver Pro Musica (Pro Musica Society of Vancouver)	14874	\$1,510			
		Vancouver Recital Society	14874	\$58,810			
			15583	\$17,650		\$58,875	
		<i>Vancouver Recital Society Total</i>			\$76,460	\$58,875	
		Vancouver Seniors Singing Club Association	14874	\$4,580			
			15583	\$3,110		\$4,715	
		<i>Vancouver Seniors Singing Club Association Total</i>			\$7,690	\$4,715	
		Vancouver Society for Early Music	15583			\$4,715	
		Vancouver Symphony Society	14874	\$835,295			
			15583	\$628,535		\$859,680	
			15583A	-\$2,115			
		<i>Vancouver Symphony Society Total</i>			\$1,461,715	\$859,680	
		Vancouver Tap Dance Society	14874	\$3,020			
		VSO School of Music Society	14874	\$9,160			
			15583	\$4,715		\$9,430	
		<i>VSO School of Music Society Total</i>			\$13,875	\$9,430	
Yarilo Contemporary Music Society	15583	\$1,555		\$1,555			
Theatre Rental Total				\$3,050,665	\$1,830,195		
Arts and Culture* Total							
Housing & Homelessness Services	Homelessness Services Grants	Association of Neighbourhood Houses of British Columbia DBA Marpole Neighbourhood House	15444	\$3,000			
		Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	15444	\$2,700			
		Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	15444	\$3,000			
		B.W.S.S.: Battered Women's Support Services Association	15444	\$3,000			
		Collingwood Neighbourhood House Society	15444	\$2,655			
		Employ to Empower Foundation	15444	\$2,990			
		Family Services of Greater Vancouver	15444	\$2,700			
		Gallery Gachet Society	15444	\$3,000			
		Jewish Family Service Agency of Vancouver	15444	\$2,000			
		Lotus Light Charity Society	15444	\$3,000			
		Megaphone – Hope in Shadows Society	15444	\$3,000			
		Mount Pleasant Community Centre Association	15444	\$3,000			
		Potluck Café (2003) Society	15444	\$955			
		Powell Street Festival Society	15444	\$3,000			
		Vancouver Moving Theatre Society	15444	\$3,000			
		Working Gear Clothing Society	15444	\$2,000			
				\$13,861,626	\$3,500,895	\$1,670,700	

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)
Housing & Homelessness Services	Homelessness Services Grants Total			\$43,000		
	Renter Services	Access Pro Bono Society of British Columbia	15388	\$48,000		
		Atira Women's Resource Society	15388	\$40,800		
		Aunt Leah's Society	15388	\$16,500		
		B.W.S.S.: Battered Women's Support Services Association	15388	\$51,500		
		Black Arts Vancouver Society	15388	\$15,200		
		Connective Support Society	15388	\$30,000		
		Covenant House Vancouver	15388	\$30,000		
		Disability Alliance BC Society (DABC)	15388	\$50,000		
		Family Services of Greater Vancouver	15388	\$40,000		
		First United Church Community Ministry Society	15388	\$45,000		
		Helping Spirit Lodge Society	15388	\$50,000		
		Jewish Family Service Agency of Vancouver	15388	\$26,152		
		Rainbow Refugee Society	15388	\$50,000		
		S.U.C.C.E.S.S.	15388	\$30,000		
		Seniors First BC	15388	\$40,000		
		Seniors Services Society of BC	15388	\$40,000		
		Tenant Resource & Advisory Centre (TRAC)	15388	\$80,000		
		The Kettle Friendship Society	15388	\$43,000		
		West End Seniors' Network Society	15388	\$3,848		
	Yarrow Intergenerational Society for Justice	15388	\$20,000			
	Renter Services Total			\$750,000		
	SRO Tenant Support	Downtown Eastside SRO Collaborative Society	15388	\$75,000		
	SRO Tenant Support Total			\$75,000		
	Temporary Shelter Space Grants	British Columbia Housing Management Commission (BC Housing)	15556	\$75,000		
	Temporary Shelter Space Grants Total			\$75,000		
Housing & Homelessness Services Total				\$943,000		
Social Policy	Collingwood Gymnasium and Collingwood Annex			\$40,000		
	Collingwood Gymnasium and Collingwood Annex Total			\$40,000		
	Core Support Grants	411 Seniors Centre Society	15567	\$70,000		
		Aboriginal Mother Centre Society	14837	\$75,000	\$75,000	
		Access Pro Bono Society of British Columbia	15778	\$17,000		
		AIDS Vancouver	15567	\$20,000		
		Asian Environmental Association	15778	\$30,000		
		Association of Neighbourhood Houses BC dba Marpole Neighbourhood House	15778	\$30,000		
		Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	15567	\$47,192		
		Association of Neighbourhood Houses of British Columbia DBA Gordon Neighbourhood House	15567	\$20,000		
		Association of Neighbourhood Houses of British Columbia DBA Kitsilano Neighbourhood House	15567	\$31,250		
		Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	15567	\$45,612		
		Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	15567	\$70,472		
		Atira Women's Resource Society	15940	\$10,152		
		Aunt Leah's Independent Lifeskills Society	14837	\$60,000	\$60,000	
		Avalon Recovery Society	15778	\$20,000		
		B.W.S.S.: Battered Women's Support Services Association	14837	\$68,000	\$68,000	
		BC Coalition of Experiential Communities Association	14837	\$20,000	\$20,000	
		BC Poverty Reduction Coalition (PRC)	15567	\$20,000		
		Big Brothers of Greater Vancouver	15778	\$20,000		
		Big Sisters of BC Lower Mainland	15778	\$30,000		
		Black Women Connect Vancouver	15567	\$30,000		
		Boys and Girls Clubs of South Coast BC	15778	\$52,348		
		Canadian Mental Health Association Vancouver-Fraser	15778	\$15,000		
		Canadian Paraplegic Association (BC)	15778	\$48,000		
		Collingwood Neighbourhood House Society	14837	\$45,000	\$45,000	
		Crisis Intervention and Suicide Prevention Centre of British Columbia	14837	\$40,000	\$40,000	
		Dignity Seniors Society	15778	\$12,500		

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)	
Social Policy	Core Support Grants	Disability Alliance BC Society (DABC)	14837	\$88,452	\$88,452		
		Disability Foundation	15567	\$25,000			
		DUDES Club Society	15567	\$15,000			
		Eastside Family Place Society	15567	\$58,415			
		Eastside Movement for Business and Economic Renewal Society (EMBERS)	15567	\$15,000			
		Elimin8hate - Vancouver Asian Film Festival	15567	\$20,000			
		Employ to Empower Foundation	15567	\$30,000			
		Equitas International Centre for Human Rights Education	15778	\$30,000			
		Exchange Inner City	15567	\$55,000			
		EYA Environmental Youth Alliance Society	15567	\$20,000			
		Family Services of Greater Vancouver	15567	\$62,819			
		First United Church Community Ministry Society	15778	\$35,000			
		Gallery Gachet Society	14837	\$30,000		\$30,000	
		Good Night Out Vancouver Association	14837	\$40,000		\$40,000	
		Greater Vancouver Law Students' Legal Advice Society	15778	\$29,352			
		H.I.M. Health Initiative for Men Society	14837	\$37,000		\$37,000	
		Hastings Community Association	15567	\$30,452			
		Helping Spirit Lodge Society	14837	\$30,000		\$30,000	
		Japanese Community Volunteers Association	15778	\$20,000			
		Jewish Family Service Agency of Vancouver	15778	\$16,120			
		Justice Education Society of BC	15778	\$27,004			
		Kettle Friendship Society, The	14837	\$86,252		\$86,252	
		Kiwassa Neighbourhood Services Association	15567	\$20,000			
		La Boussole, Centre Communautaire Société	15567	\$25,000			
		Learning Disabilities Society of Greater Vancouver (LDS)	15567	\$25,376			
		Leave Out Violence (LOVE) Society BC	15567	\$34,628			
		Little Mountain Neighbourhood House Society	15567	\$21,544			
			15778	\$20,000			
		<i>Little Mountain Neighbourhood House Society Total</i>			\$41,544		
		Living in Community Society	14837	\$30,000		\$30,000	
		Lu'ma Native Housing Society	14837	\$30,000		\$30,000	
		M.O.S.A.I.C. Multi-Lingual Orientation Service Association for Immigrant Communities	15567	\$58,061			
		MakeWay Charitable Society - Binners' Project	15567	\$35,000			
		Marpole Oakridge Family Place Society (MOFP)	15567	\$88,000			
		Megaphone – Hope in Shadows Society	15567	\$50,000			
		Metro Vancouver Aboriginal Executive Council	14837	\$150,000		\$150,000	
		Migrant Workers Centre BC Society	15567	\$30,000			
		Mom2Mom Child Poverty Initiative Society	15567	\$25,000			
		Mount Pleasant Family Centre Society	15567	\$55,172			
		NEC Native Education College	14837	\$70,000		\$70,000	
		Network of Inner City Community Services Society	15778	\$31,400			
		Nisga'a Ts'amiks Vancouver Society	15567	\$25,000			
		Pacific Association of First Nations Women	15567	\$25,000			
		Pacific Community Resources Society	15567	\$81,000			
		Pacific Immigrant Resources Society	15778	\$83,392			
		PeerNet Association of British Columbia (PNBC)	15567	\$48,472			
		PHS Community Services Society	15567	\$30,000			
		PovNet Society	15567	\$20,000			
		Providing Advocacy Counselling & Education Society (PACE)	14837	\$100,000		\$100,000	
		QMUNITY BC's Queer, Trans and Two-Spirit Resource Centre Society	15567	\$100,000			
		Rainbow Refugee Society	15567	\$10,000			
		Ray-Cam Community Association	15567	\$15,000			
		REACH Centre Association	15778	\$22,980			
		Red Fox Healthy Living Society	15567	\$60,000			
		Renfrew Collingwood Seniors Society	15778	\$22,528			
		Seniors Services Society of BC	15778	\$32,888			
		Sher Vancouver LGBTQ Friends Society	15567	\$10,000			
		South Granville Seniors Friendship Centre Society	15567	\$71,034			
		South Vancouver Family Place Society	15567	\$79,432			
		Support Network for Indigenous Women & Women of Colour	15778	\$20,000			
		Supporting Women's Alternatives Network Society (SWAN Vancouver)	14837	\$32,000		\$32,000	
		Tenant Resource & Advisory Centre (TRAC)	15567	\$56,000			
		TFL Technology for Living Society	15567	\$20,000			
		The Aboriginal Front Door Society	14837	\$85,000		\$85,000	

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)	
Social Policy	Core Support Grants	The Britannia Community Services Centre Society	15567	\$10,000			
		The Downtown Eastside Women's Centre Association	15567	\$208,064			
		The Dugout Drop-In Centre Society	15567	\$45,600			
		The Immigrant Services Society of British Columbia (ISSofBC)	15567	\$86,000			
		The KidSafe Project Society	15778	\$35,000			
		The Vancouver Second Mile Society	15567	\$106,526			
		The Writers' Exchange Society	15567	\$25,000			
		Thunderbird Neighbourhood Association	15567	\$40,800			
		Urban Native Youth Association (UNYA)	14837	\$90,000	\$90,000		
		Vancouver Aboriginal Community Policing Centre	14837	\$20,000	\$20,000		
		Vancouver Association for Survivors of Torture	15567	\$60,000			
		Vancouver Women's Health Collective Society	15567	\$30,000			
		Vantage Point Strategies Society	15567	\$100,000			
		W.A.V.A.W./ R.C.C.: Women Against Violence Against Women/Rape Crisis Centre	14837	\$75,000	\$75,000		
		Warriors Against Violence Society	14837	\$30,000	\$30,000		
		Watari Research Association	14837	\$110,000	\$110,000		
		Wavefront Centre for Communication Accessibility	15567	\$10,560			
		West End Seniors' Network Society	15567	\$74,520			
		West Side Family Place Society	15567	\$32,153			
		WISH Drop-in Centre Society	14837	\$180,400	\$180,400		
	Yarrow Intergenerational Society for Justice	15567	\$50,000				
		Core Support Grants Total			\$5,016,922	\$1,622,104	
		Indigenous Healing & Wellness (IH&W)	Carnegie Community Centre Association	15567	\$20,000		
			DUDES Club Society	15567	\$20,000		
			PHS Community Services Society	15567	\$20,000		
			RainCity Housing and Support Society	15567	\$20,000		
			Salal Sexual Violence Support Centre Society	15569	\$30,000		
			The Britannia Community Services Centre Society	15567	\$20,000		
		Vancouver Native Housing Society	15567	\$20,000			
		Indigenous Healing & Wellness (IH&W) Total			\$150,000		
		MMIWG	Watari Research Association - Moccasin Mafia	15567	\$80,000		
		MMIWG Total			\$80,000		
	Neighborhood Organization Grants	Association of Neighbourhood Houses of British Columbia DBA Cedar Cottage Neighbourhood House	15567	\$118,778			
		Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	15567	\$107,757			
		Association of Neighbourhood Houses of British Columbia DBA Gordon Neighbourhood House	15567	\$82,202			
		Association of Neighbourhood Houses of British Columbia DBA Kitsilano Neighbourhood House	15567	\$93,765			
		Association of Neighbourhood Houses of British Columbia DBA Marpole Neighbourhood House	15567	\$71,616			
		Association of Neighbourhood Houses of British Columbia DBA Mount Pleasant Neighbourhood House	15567	\$88,495			
		Association of Neighbourhood Houses of British Columbia DBA South Vancouver Neighbourhood House	15567	\$120,842			
		Collingwood Neighbourhood House Society	15567	\$121,162			
		Downtown Eastside Neighbourhood House Society	15567	\$72,475			
		Kiassa Neighbourhood Services Association	15567	\$121,154			
		Little Mountain Neighbourhood House Society	15567	\$94,265			
		Neighborhood Organization Grants Total			\$1,092,511		
		Organizational Capacity Building Grant	Afro Van Connect Society	14656	\$25,000		
	Hastings Community Association		15569	\$3,000			
	McCreary Centre Society		14549	\$28,000			
	The Dugout Drop-In Centre Society		15569	\$50,170			
	Vantage Point Strategies Society		15569	\$20,000			
	West End Seniors' Network Society		14549	\$25,000			
	West Side Family Place Society	15569	\$25,000				
	Organizational Capacity Building Grant Total			\$176,170			
	School Food Program	Fresh Roots Urban Farm Society	14838	\$68,126	\$68,126	\$34,063	
		Strathcona Community Centre Association (1972)	14838	\$84,000	\$84,000	\$42,000	
		Vancouver School Board	14838	\$325,000	\$325,000	\$162,500	
	School Food Program Total			\$477,126	\$477,126	\$238,563	

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)		
Social Policy	Social Innovation Projects	Afro Van Connect Society	15569	\$15,000				
		BC Community Alliance	15569	\$17,000				
		Black Women Connect Vancouver	15569	\$14,000				
		Ethos Lab Educational Society	15569	\$15,000				
		Great Lakes Networking Society of BC	15569	\$10,000				
		Kenyan Community in BC Society	15569	\$15,000				
		Odihi Foundation	15569	\$6,000				
		Swahili Vision International Association	15569	\$10,000				
		Unity Centre Association for Black Cultures	15569	\$6,000				
		Vancouver Black Library Foundation	15569	\$17,000				
		Vancouver Food Runners Society	15569	\$100,000				
		Social Innovation Projects Total				\$225,000		
		Social Rent Subsidy	Eastside Movement for Business and Economic Renewal Society (EMBERS)		15567	\$58,144		
	The Dugout Drop-In Centre Society			15567	\$9,400			
	West Coast Childcare Resource Centre (WCCRC)			15567	\$35,000			
	Social Rent Subsidy Total				\$102,544			
	Streethome Foundation	Streethome Foundation	15567	\$150,000				
	Streethome Foundation Total				\$150,000			
	Sustainable Food System (SFS)	Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House		14838	\$12,000	\$12,000	\$6,000	
				14838	\$16,000	\$16,000	\$8,000	
				14838	\$14,000	\$14,000	\$7,000	
				14838	\$13,000	\$13,000	\$6,500	
				14838	\$17,000	\$17,000	\$8,500	
				14838	\$3,350	\$0	\$0	
				14838	\$18,000	\$18,000	\$9,000	
				14838	\$6,000	\$0	\$0	
				15569	\$9,000			
				14838	\$12,000	\$12,000	\$6,000	
				14838	\$6,700	\$6,700	\$3,350	
				14838	\$8,000	\$8,000	\$4,000	
				14838	\$16,000	\$16,000	\$8,000	
				14838	\$16,000	\$16,000	\$8,000	
			14838	\$17,000	\$17,000	\$8,500		
			14838	\$18,000	\$18,000	\$9,000		
Sustainable Food System (SFS) Total				\$202,050	\$183,700	\$91,850		
Social Policy Total				\$7,712,323	\$2,282,930	\$330,413		
Other Operating Grants - ACT	Chinatown Society Heritage Buildings	Chinatown Society Heritage Buildings Association	15455	\$132,000				
		Chinatown Society Heritage Buildings Total			\$132,000			
	Indigenous Language Revitalization	Musqueam Indian Band	15455	\$25,000				
		SKwxwu7Mesh Uxxwumixw Squamish Nation	15455	\$25,000				
		Tsleil Waututh Nation	15455	\$25,000				
	Indigenous Language Revitalization Total			\$75,000				
	Projects - One-time	Chinese Canadian Museum Society of British Columbia	15454	\$334,500				
		Projects - One-time Total			\$334,500			
	Vancouver Music Fund	Creative BC Society	16076	\$350,000				
	Vancouver Music Fund Total			\$350,000				
Music BC	Music BC Industry Association	16076	\$100,000					
Music BC Total			\$100,000					
Other Operating Grants - ACT Total				\$991,500				
Other Operating Grants - HHS	SRO Heat Preparedness and Response	Downtown Eastside SRO Collaborative Society	15778	\$90,000				
		SRO Heat Preparedness and Response Total			\$90,000			
	SRO Upgrade Grants	Downtown Eastside SRO Collaborative Society	15419	\$110,000				
		15563	\$50,000					
Downtown Eastside SRO Collaborative Society Total				\$160,000				

A: Cumulative Council Approved Operating Grants for 2023 & Future Year Distribution (including prior-year approved)

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)		
Other Operating Grants - SRO Upgrade Grants Total				\$160,000				
Other Operating Grants - HHS Total				\$250,000				
Other Operating Grants - SP	Building Safer Community Fund (Non-ACCS Funding)	KidSafe Project Society, The	15567	\$10,000				
		M.O.S.A.I.C. Multi-Lingual Orientation Service Association for Immigrant Communities	15567	\$10,000				
		Red Fox Healthy Living Society	15567	\$10,000				
		Simon Fraser University - Department of Criminology	15567	\$10,000				
		Vancouver Aboriginal Friendship Centre Society	15567	\$10,000				
		Building Safer Community Fund (Non-ACCS Funding) Total			\$50,000			
		Collingwood Gymnasium and Collingwood Annex	Collingwood Neighbourhood House Society	15778	\$297,249			
		Collingwood Gymnasium and Collingwood Annex Total			\$297,249			
		Downtown Eastside Projects	Aitra Women's Resource Society	15940	\$50,000			
			The Dugout Drop-In Centre Society	15444	\$20,000			
		Downtown Eastside Projects Total			\$70,000			
		Edgewater Social Responsibility Fund	Akali Singh Sikh Society	15778	\$10,000			
			Collingwood Neighbourhood House Society	15567	\$25,000			
			Downtown Eastside Neighbourhood House Society	15567	\$20,000			
			Indian Residential School Survivors Society	15778	\$40,000			
			Odihi Foundation	15567	\$15,000			
			Potluck Café (2003) Society	15778	\$20,000			
			Treehouse Advocacy Centre Society Vancouver	15778	\$20,000			
			Unique Get Together Society	15778	\$15,000			
			Vancouver Black Library Foundation	15778	\$15,000			
			WISH Drop-in Centre Society	15778	\$10,156			
			Edgewater Social Responsibility Fund Total			\$190,156		
			Hastings Legacy Fund (external funding)	Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	15569	\$20,000		
				Hastings Community Association	15569	\$3,820		
		Hastings North Area Planning Association DBA Hastings Sunrise Community Policing Centre		15569	\$11,220			
		Hastings North Business Improvement Association		15569	\$20,400			
		KidSafe Project Society, The		15569	\$23,460			
	Kiwassa Neighbourhood Services Association	15569		\$55,000				
	Leave Out Violence (LOVE) Society BC	15569		\$8,500				
	Hastings Legacy Fund (external funding) Total				\$142,400			
	Restorative City Grants	Association of Neighbourhood Houses of British Columbia DBA Frog Hollow Neighbourhood House	15778	\$50,000				
	Restorative City Grants Total			\$50,000				
	Reframing South Vancouver Grant	Association of Neighbourhood Houses of BC, d.b.a. South Vancouver Neighbourhood House	15569	\$161,000				
		Association of Neighbourhood Houses of British Columbia DBA Marpole Neighbourhood House	15569	\$119,324				
	Reframing South Vancouver Grant Total			\$280,324				
Other Operating Grants - SP Total				\$1,080,129				
Grand Total				\$27,085,180	\$5,843,825	\$2,001,113		

*Cultural Services team was renamed to Arts, Culture & Tourism during fall 2023. Grants administrated by Cultural Services team in 2023 are restated to be under Arts and Culture in this report.

A: Cumulative Council Approved Operating Grants for 2023: Prior Year Approved Summary

The table below provides a list by RTS of amounts that were approved in prior years (2020,2021,2022). These amounts are included in the details above.

Row Labels	Sum of Approved (for FY 2023)	Sum of Approved (for FY 2024)	Sum of Approved (for FY 2025)
Prior Year	\$ 4,260,965	\$ 2,342,930	\$ 330,413
14549	\$ 53,000		
14656	\$ 25,000		
14837	\$ 1,682,104	\$ 1,682,104	
14838	\$ 670,176	\$ 660,826	\$ 330,413
14874	\$ 1,830,685		
Grand Total	\$ 4,260,965	\$ 2,342,930	\$ 330,413

B: Council Approved Capital Grants for 2023 Distribution

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)		
Childcare	Childcare Small Capital Grants	Association of Neighbourhood Houses of British Columbia DBA Kitsilano Neighbourhood House	15569	\$10,000		
		Collingwood Neighbourhood House Society	15778	\$29,841		
		Kiwassa Neighbourhood Services Association	15778	\$25,000		
		Ray-Cam Community Association	15569	\$27,159		
		YWCA Metro Vancouver	15569	\$8,000		
	Childcare Small Capital Grants Total				\$100,000	
	New Full-Day Partner Space	Association of Neighbourhood Houses of British Columbia	14832	\$5,200,000		
		New Full-Day Partner Space Total				\$5,200,000
	School Age Care Capital Grant	British Columbia Indigenous Housing Society (BCIHS)	15778	\$91,000		
		School Age Care Capital Grant Total				\$91,000
Childcare Total				\$5,391,000		
Arts and Culture	Critical Assistance Grants	221A Artist Run Centre Society	15454	\$8,375		
		Dusty Flowerpot Cabaret Society	15454	\$14,900		
		Scottish Cultural Centre Society	15454	\$20,000		
		Vancouver Police Historical Society	15454	\$10,900		
		Wongs' Benevolent Association	15454	\$25,000		
	Critical Assistance Grants Total				\$79,175	
	Cultural Infrastructure - Chinatown	221A Artist Run Centre Society	15454	\$250,000		
		Chinese Canadian Museum Society of British Columbia	15454	\$250,000		
		Wongs' Benevolent Association	15454	\$250,000		
	Cultural Infrastructure - Chinatown Total				\$750,000	
	Cultural Infrastructure Grants	Gallery Gaget Society	15454	\$150,000		
		Greater Vancouver International Film Festival	15454	\$175,000		
		L'Alliance Française de Vancouver	15454	\$225,000		
		Little Mountain Gallery Community Arts Performance Association	15454	\$140,000		
		Other Sights for Artists' Projects Association	15454	\$175,000		
		The Arts Club of Vancouver Theatre Society	15454	\$170,000		
		The Vancouver East Cultural Centre	15454	\$200,000		
		Vancouver International Centre for Contemporary Asian Art	15454	\$75,000		
		Cultural Infrastructure Grants Total				\$1,310,000
		Small Grant for Cultural Spaces	Burrard Arts Foundation	15454	\$12,000	
			Dragon Boat Festival (Canadian International Dragon Boat Festival Society)	15454	\$25,000	
			Dumb Instrument Dance Society	15454	\$7,600	
	Duplex Artists' Society		15454	\$25,000		
	Dusty Flowerpot Cabaret Society		15454	\$25,000		
	Outsiders and Others Art Society		15454	\$5,000		
	Red Gate Arts Society		15454	\$15,000		
	Satellite Video Exchange Society dba VIVO Media Arts Centre		15454	\$25,000		
Still Moon Arts Society	15454		\$20,000			
The Archive Printmaking Studio Society	15454		\$1,300			
The Green Thumb Players Society	15454		\$20,000			
The Or Gallery Society	15454		\$22,450			
Vancouver Metal Arts Association	15454		\$20,000			
Vancouver Pride Society	15454		\$23,400			
Small Grant for Cultural Spaces Total				\$246,750		
Arts and Culture Total				\$2,385,925		
Housing & Homelessness Services	SRO Upgrade Grants	Atira Women's Resource Society	14848	\$720,000*		
	SRO Upgrade Grants Total				\$720,000	
Housing & Homelessness Services Total				\$720,000		
Social Policy	Neighbourhood House Capital project Grants	Association of Neighbourhood Houses of British Columbia	14832	\$4,500,000		
		Downtown Eastside Neighbourhood House Society	15567	\$500,000		

B: Council Approved Capital Grants for 2023 Distribution

Grant Portfolio	Grant Stream	Applicant	RTS #	Sum of Approved (for FY 2023)
Social Policy	Neighbourhood House Capital project Grants Total			\$5,000,000
	Small Social Capital Grants			
		Disability Alliance BC	15569	\$25,000
		Frog Hollow Neighbourhood House	15569	\$25,000
		Kiwassa Neighbourhood House	15569	\$80,000
		Mount Pleasant Family Centre Society	15569	\$25,000
		Pacific Association of First Nations Women	15569	\$25,000
		Salal Sexual Violence Support Centre Society	15778	\$25,000
		West End Seniors' Network	15569	\$20,000
		WISH Drop-in Centre Society	15778	\$50,000
		Small Social Capital Grants Total		\$275,000
	Social Infrastructure Grant	Atira Women's Resource Society	15940	\$700,000
	Social Infrastructure Grant Total		\$700,000	
Social Policy Total				\$5,975,000
Grand Total				\$14,471,925

* Council approved this grant, but the project did not proceed, therefore the funding was not disbursed in 2023 and funding will be reallocated in future years.



For more information:
vancouver.ca or call 3-1-1