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| **Building Safer Communities Program (BSCP)**  **Organizational and Youth Sector Capacity-Building**  **Project Grants** |

**BUDGET TEMPLATE**

*Applicants must use this budget template and should not alter the budget lines.*

|  |  |  |
| --- | --- | --- |
| **PROJECT BUDGET** | **Amount** | **Status** (applied for, approved or received) |
|
| **PROJECT REVENUE** | | |
| 1. CITY of VANCOUVER GRANT |  |  |
| 2. Other funders |  |  |
| 3. Other funders |  |  |
| 4. Other funders |  |  |
| 5. |  |  |
| **TOTAL PROJECT REVENUE** | **$0** |  |

|  |  |  |
| --- | --- | --- |
| **PROJECT EXPENDITURES** | | |
| **Expenditure Category** | **Amount** | **Notes on Expenses**  (Please indicate which funds will be allocated to a partner organization) |
| Salaries + Wages + Benefits (for this project only) |  |  |
| Costs Associated with research conferences / workshops / dialogues / sessions |  |  |
| Meals / refreshments for participation |  |  |
| Honoraria |  |  |
| Office equipment, supplies and materials |  |  |
| Professional and consultant costs |  |  |
| Recruitment and training costs |  |  |
| Translation / interpretation |  |  |
| Travel accommodation and other related expenses |  |  |
| Culturally appropriate expenditures |  |  |
| **TOTAL PROJECT EXPENDITURES** | **$0** |