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| **Building Safer Communities Program (BSCP)****Organizational and Youth Sector Capacity-Building** **Project Grants** |

**BUDGET TEMPLATE**

*Applicants must use this budget template and should not alter the budget lines.*

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| **PROJECT BUDGET** | **Amount**  | **Status**(applied for, approved or received) |
|
| **PROJECT REVENUE** |
| 1. CITY of VANCOUVER GRANT |   |  |
| 2. Other funders |   |   |
| 3. Other funders |   |   |
| 4. Other funders |   |   |
| 5.  |   |   |
| **TOTAL PROJECT REVENUE** | **$0** |   |

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| **PROJECT EXPENDITURES** |
| **Expenditure Category** | **Amount** | **Notes on Expenses**(Please indicate which funds will be allocated to a partner organization) |
| Salaries + Wages + Benefits(for this project only) |   |   |
| Costs Associated with research conferences / workshops / dialogues / sessions  |   |   |
| Meals / refreshments for participation |   |   |
| Honoraria |   |   |
| Office equipment, supplies and materials  |   |   |
| Professional and consultant costs  |   |   |
| Recruitment and training costs  |   |   |
| Translation / interpretation  |  |  |
| Travel accommodation and other related expenses  |  |  |
| Culturally appropriate expenditures  |  |  |
| **TOTAL PROJECT EXPENDITURES** | **$0** |