

Key Changes to the JOA since Dec 3, 2016

The table below highlights key changes to the JOA since the final draft version discussed on December 3, 2016. These changes are now incorporated into the Amended Final Draft JOA as of January 12, 2017.

Topic	Changes made
Definitions	<ol style="list-style-type: none"> 1. The definition of “Community Centre Investment Fund” has been clarified to specifically achieve Public Policy goals and/or increase equity across the Network. 2. “Facility-Generated Revenue” now excludes bequests, interest and investment income, and refunded rental deposits. 3. A definition of “Input” was added. The definition is based on the proposed definition of “consultation” from some CCAs, but allows for a more flexible and timely process. 4. A definition of “Common Spaces” is included as suggested, and expanded language for the use of Common Spaces has been added to Appendix A.
Association Governance	<ol style="list-style-type: none"> 5. Some CCAs were concerned about using the term “non-profit” to describe them. Instead, wording from the Societies Act was added, which says that the CCA “will ensure that its purpose does not, at any time, include the carrying on of a business for profit or gain.”
System-wide programs	<ol style="list-style-type: none"> 6. System-wide Programs will not start before the second year of the Term. This will allow more time for planning and collaboration. 7. Section (h) was removed to help clarify that there will be up to five system wide programs each year offered throughout each season as appropriate.
Language changes	<ol style="list-style-type: none"> 8. The reference to church groups has been removed. 9. References to “save harmless” have been removed.
Hiring Decisions	<ol style="list-style-type: none"> 10. The Park Board will discuss any lateral transfers to fill a Recreation Supervisor position with the CCA and consider their views before making a decision.
Renovations, upgrades and maintenance	<ol style="list-style-type: none"> 11. When making decisions about priorities for maintenance, repair or upgrades to the Jointly Operated Facility or Common Spaces, the Park Board will use reasonable efforts to engage the Association as a stakeholder. 12. The Park Board will consider the CCA’s suggestions when determining priorities for upkeep, renovations and maintenance. 13. The Park Board will work with the CCAs to facilitate optional projects or enhancements to the Jointly Operated Facilities. If the CCA feels the optional project is not adequately facilitated, they can escalate the issue. The process for escalation is explained. 14. The time that the Park Board will take to carry out upgrades to Licensed Childcare facilities is stated. Upgrades will be done in a reasonable period of time, or a shorter period if required by the licensing authority. The Park Board will make sure upgrades required for licencing compliance are completed within the period of time the authority requires to ensure ongoing operations.

Topic	Changes made
Use of revenue	15. The use of revenue language was simplified to remove the requirement for reinvestment into the community. Rather the goal and purpose of the society is simply not to generate and retain large financial surpluses.
Staffing cost recovery payment	16. The Park Board will “obtain” rather than “seek” approval from the CCA for staffing cost recovery payments. This wording was suggested by some CCAs. 17. The Park Board’s right to adjust staffing levels to reflect a lack of funding was clarified.
Surplus Revenue	18. CCAs are no longer required to spend surplus revenue within five years. The Park Board requests that CCAs create a plan for surplus revenue, keep it updated and make that plan available to the public. 19. The CCA may allocate up to 3 months operating costs, or \$300,000 - whichever is <u>greater</u> .
Community Centre Community Investment Fund	20. Contributions to the Community Centre Investment Fund (CCIF) are called annual “payments” rather than “contributions.” 21. The CCIF will be used to achieve Public Policy goals and/or increase equity across the Community Centre Network. Previous wording, including examples for use of the CCIF, was changed based on CCA feedback. 22. A definition of “Financial Hardship” has been added in the CCIF section.
Equipment and assets	23. CCA owned equipment and assets also include those that were donated to the CCA.
Replacement of Jointly Operated Facilities	24. If a facility is closed and replaced with a facility serving a similar purpose, the JOA will be amended and transition automatically to the new facility. This replaces previous language that terminated the JOA upon replacement of a building.
Closure of Jointly Operated Facilities	25. This section now focuses solely on closure of the jointly operated facilities.
Park Board Breaches	26. The process for the Park Board to remedy a breach of the JOA has been added.

For a full list of changes made since September 10, 2016, please see the *Summary of Changes from Draft 2 JOA to Amended Final Draft JOA*.